

Stockton Unified School District

Adopted Budget
2013-2014



Dr. Steven Lowder



2013-14 Adopted Budget

*Dr. Steven Lowder,
Superintendent*

Stockton Unified School District
2013-14 Adopted Budget

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District Organization



"The mind is not a vessel to be filled, but a fire to be ignited."

--Plutarch

The Board of Trustees



Area 1
Gloria Allen
Elected: 2008
Term Expires: 2016



Area 2
Sal Ramirez
Elected: 2006
Term Expires: 2014



Area 3
Kathleen Garcia
Elected: 2012
Term Expires: 2016



Area 4
Colleen Keenan
Elected: 2012
Term Expires: 2016



Area 5
David Varela
Elected: 2010
Term Expires: 2014



Area 6
David L. Midura
Appointed: 2013
Term Expires: 2014



Area 7
Steve Smith
Elected: 2010
Term Expires: 2014



BUSINESS SERVICES
Wayne Martin, Chief Business Official
701 North Madison Street
Stockton, CA 95202-1687
(209) 933-7010 Ext. 2091
FAX (209) 933-7011

BOARD OF
EDUCATION
Gloria Allen
Sal Ramirez
Kathleen Garcia
Colleen Keenan
David Varela
David Midura
Steve Smith

Superintendent
Dr. Steven Lowder

June 5, 2013

TO: Dr. Steven Lowder, Superintendent
FROM: Wayne Martin, Chief Business Official
RE: **2013/14 BUDGET MESSAGE**

Dr. Lowder,

Presented herein is the Stockton Unified School District's 2013-14 Budget which is about \$312 million. It was developed based on guidelines provided by the State Department of Education and the San Joaquin County Office of Education. School districts were advised to take a conservative budgetary approach until state laws are changed to implement a new funding model, Local Control Funding Formula (LCFF) proposed by the Governor. Thus, the District's 2013-14 Budget does not include additional funding anticipated from either a deficit reduction or the LCFF model. This means that the District's estimated deficit spending is artificially high for next year and other outgoing years. However, the District will make 45-day Budget Revisions in preparation for the 2013-14 First Interim Financial Report.

A conservative approach may seem ironic based on the passage of Proposition 30 and other articles that have recently appeared in newspapers. However, Proposition 30 was designed to prevent further funding reductions and was not designed to provide new money to school districts. Additionally, newspaper articles provide a more generic view of public education and do not focus on individual differences among or between school districts.

Passage of voter approved Proposition 30 and a proposed new funding model are steps in the right direction. However, the District will continue to face ongoing fiscal challenges in the years to come. For example, employee negotiations and the Affordable Health Care Act will require a disciplined approach to fiscal stability.

I remain optimistic regarding the future of school finance and have the upmost confidence that the District will continue to make wise disciplined choices for all of its stakeholders.

WM:ar



Mission Statement

The students of Stockton Unified School District are our most valuable resource and together with our community, we have an obligation to provide them with a world-class education. It is our solemn responsibility to provide every student with high quality instruction, a well-rounded educational experience, and the support necessary to succeed.

Superintendent's Goals for Student Learning and Achievement

1. Every child by the end of the 3rd grade will read and comprehend at the proficient level; and
2. Every child by the end of the 8th grade will demonstrate mastery of algebra concepts and application; and
3. Every child by the end of the 12th grade will graduate and be college and career ready.

The Superintendent's Senior Administration

Dr. Steven Lowder
Superintendent

Wayne Martin
Chief Business Official

Craig Wells
Assistant Superintendent of Human Resources

Julie Penn
Assistant Superintendent for Student Services

Kirk Nicholas
Assistant Superintendent of Curriculum and Instruction/State and Federal

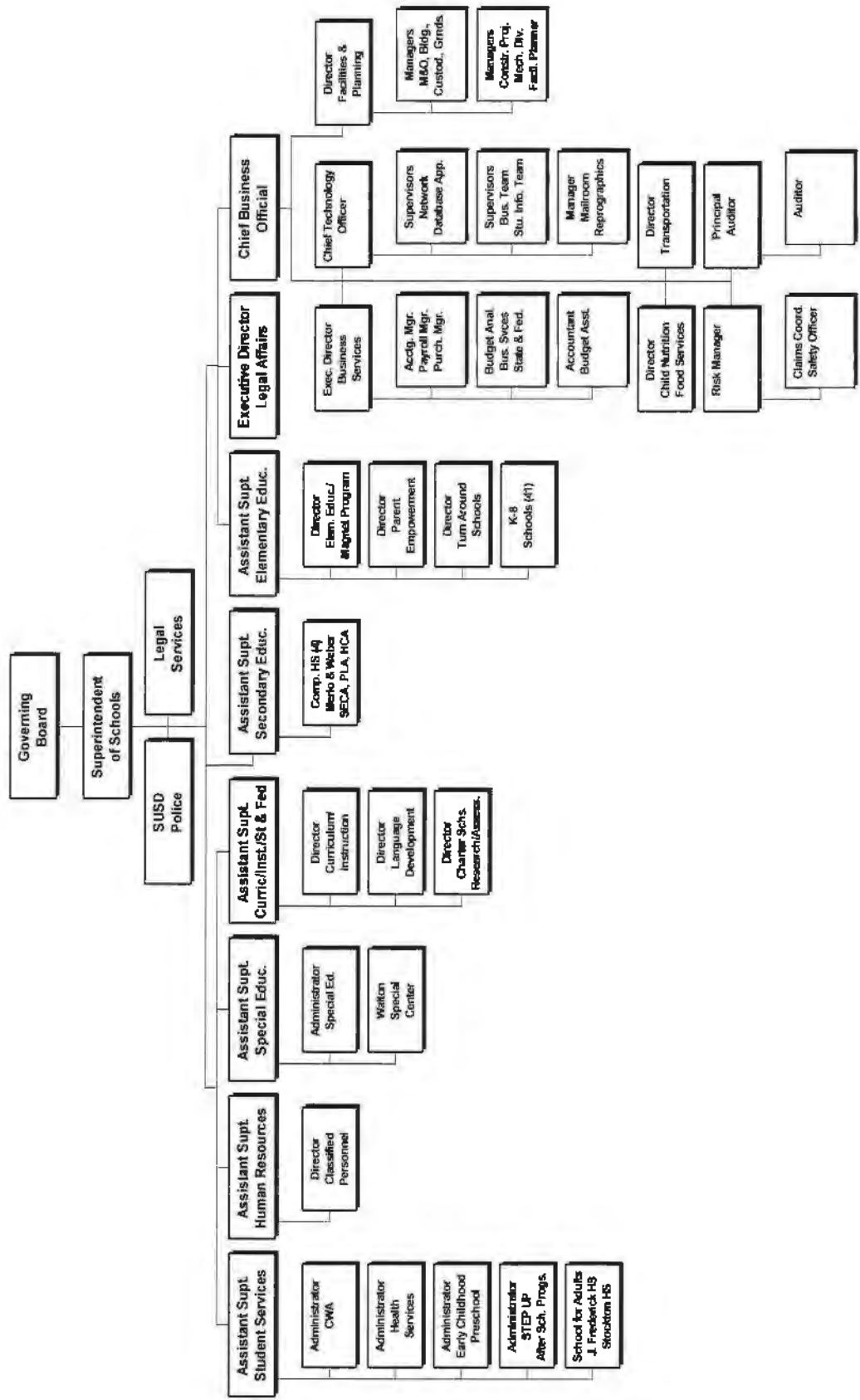
Mark Hagemann
Assistant Superintendent of Secondary Education

Dan Wright
Assistant Superintendent of Elementary Education

Thomas Anderson
Assistant Superintendent of Special Education

Lily Cervantes
Executive Director, Legal Affairs

Stockton Unified School District - 2012-13 Organization Chart



Our Schools

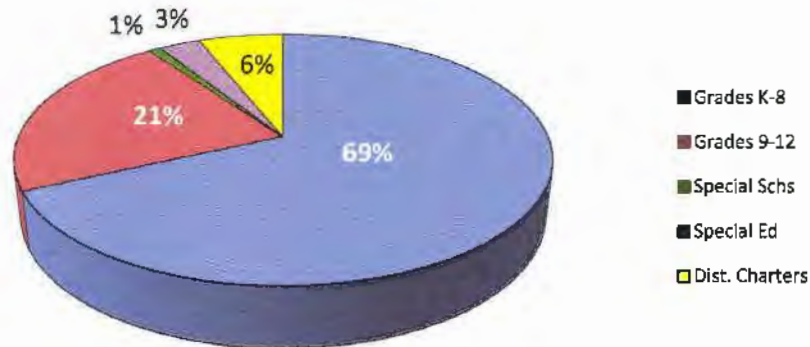
Established on July 1, 1936, but with a history going back more than 150 years, Stockton Unified School District (SUSD) is the 19th largest public school district in California and the largest in San Joaquin County. SUSD operates 39 elementary schools, 4 comprehensive high schools, 3 specialized and alternative high schools, 6 charter schools, 2 special education schools, and 1 adult school. The following are several snapshots of the district.

Our Students

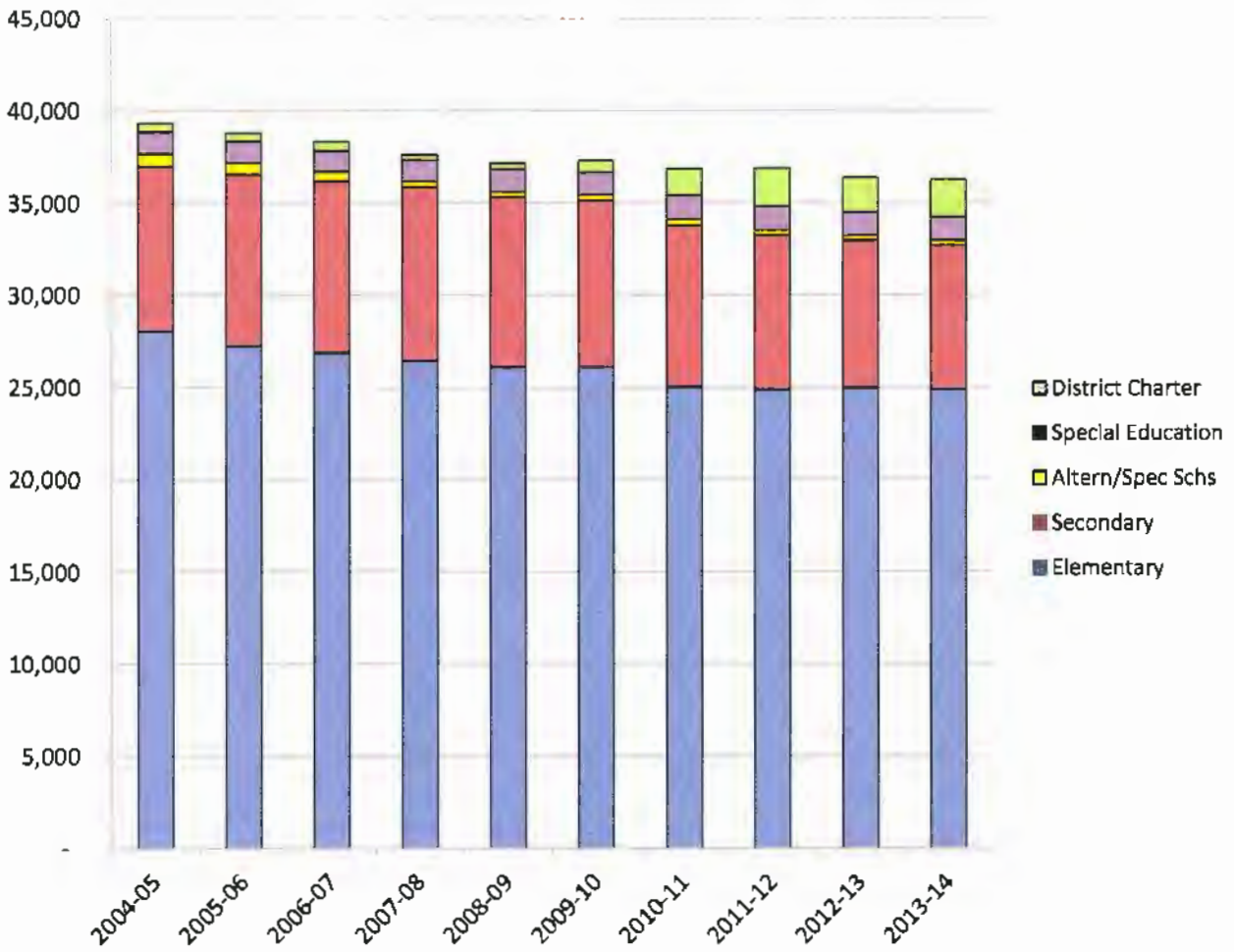
Actual 2012-13 and Projected 2013-14

	Actual Enrollment October 2012	Projected Enrollment October 2013	Projected Enrollment Change
Student in Grades K-8	24,994	24,911	(83)
Students in Grades 9-12	7,980	7,791	(189)
Students in Specialized & Alternative Schools	276	270	(6)
Special Education Students	1,265	1,257	(8)
District Charters	1,868	2,054	186
Totals	36,383	36,283	(100)

Projected October 2013 Enrollment



Enrollment History



	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Est. 2013-14
Elementary	28,047	27,264	26,887	26,464	26,123	26,097	25,051	24,893	24,994	24,911
Secondary	8,945	9,286	9,301	9,408	9,216	9,034	8,755	8,373	7,980	7,791
Altern/Spec Schs	685	627	511	304	274	308	322	285	276	270
Special Education	1,185	1,171	1,139	1,157	1,230	1,238	1,311	1,287	1,265	1,257
District Charter	464	439	487	291	323	633	1,431	2,051	1,868	2,054
Total Students	39,326	38,787	38,325	37,624	37,166	37,310	36,870	36,889	36,383	36,283

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Est. 2013-14
Elementary		-2.79%	-1.38%	-1.57%	-1.29%	-0.10%	-4.01%	-0.63%	0.41%	-0.33%
Secondary		3.81%	0.16%	1.15%	-2.04%	-1.97%	-3.09%	-4.36%	-4.69%	-2.37%
Alternative		-8.47%	-18.50%	-40.51%	-9.87%	12.41%	4.55%	-11.49%	-3.16%	-2.17%
Special Education		-1.18%	-2.73%	1.58%	6.31%	0.65%	5.90%	-1.83%	-1.71%	-0.63%
District Charter		-5.39%	10.93%	-40.25%	11.00%	95.98%	126.07%	43.33%	-8.92%	9.96%
Total Students		-1.37%	-1.19%	-1.83%	-1.22%	0.39%	-1.18%	0.05%	-1.37%	-0.27%

Stockton Blueprint for Student Achievement

Over the past years, our district has made slow and steady progress in increasing the achievement of students. The Blueprint for Student Achievement was developed to ensure that district expenditures were focused on student learning and to support district effectiveness. As adopted by the Board of Education, the Blueprint is based on the premise that:

- ✓ Every child by the end of the 3rd grade will read and comprehend at the proficient level; and
- ✓ Every child by the end of the 8th grade will demonstrate mastery of algebra concepts and application, and
- ✓ Every child by the end of the 12th grade will graduate and be college and career ready.

The Blueprint changes the philosophy of student learning. Rather than district policies and practices driving our achievement results, the desired outcomes for learning will drive our district actions. Practices will be systematic throughout the district and the expectations and opportunities for all stakeholders will be clear and continuous.

A chart depicting the Blueprint is presented on the next page.



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Budget Development & Overview



*“Good schools, like good societies and good families,
celebrate and cherish diversity.”*

--Deborah Miller

Budget Development Calendar

The process of building a school district budget is a rigorous year-round activity. The Business Services office takes the lead role in coordinating with the school sites, the central office departments and the Board of Education to complete the annual budget. To effectively facilitate the collection of fiscal and program data that is reflective of the goals and objectives of the District, a budget development calendar is designed to outline each phase of budget development. The calendar for the 2013-14 budget is presented below.

October - December 2012

- Initial 2013-14 enrollment projection is prepared, reviewed, and completed.

January - March 2013

- Governor releases his 2013-14 state budget proposal.
- Board of Education is provided budget updates.
- Enrollment projection is sent to school sites. Enrollment projection appeals process takes place and any approved adjustments are made to the projection.
- 2013-14 Budget packets and allocations are distributed to the school sites and central office departments.
- Staffing ratios are finalized.
- Layoff Notices are sent to certificated staffs based on the staffing plan of the school sites and District.
- Staff Action Plans are consolidated to the Human Resources Department for next year's implementation.
- Board of Education approves the final list of positions to be eliminated.

April 2013

- Budget updates are provided to the Board of Education.

May 2013

- Governor releases his May Revision to the 2013-14 state budget.
- Board of Education is provided budget updates and May Revision presentation.

June 2013

- Board of Education adopts the 2013-14 Budget.
- 2013-14 Adopted Budget is submitted to the San Joaquin County Office of Education.

Budget Development

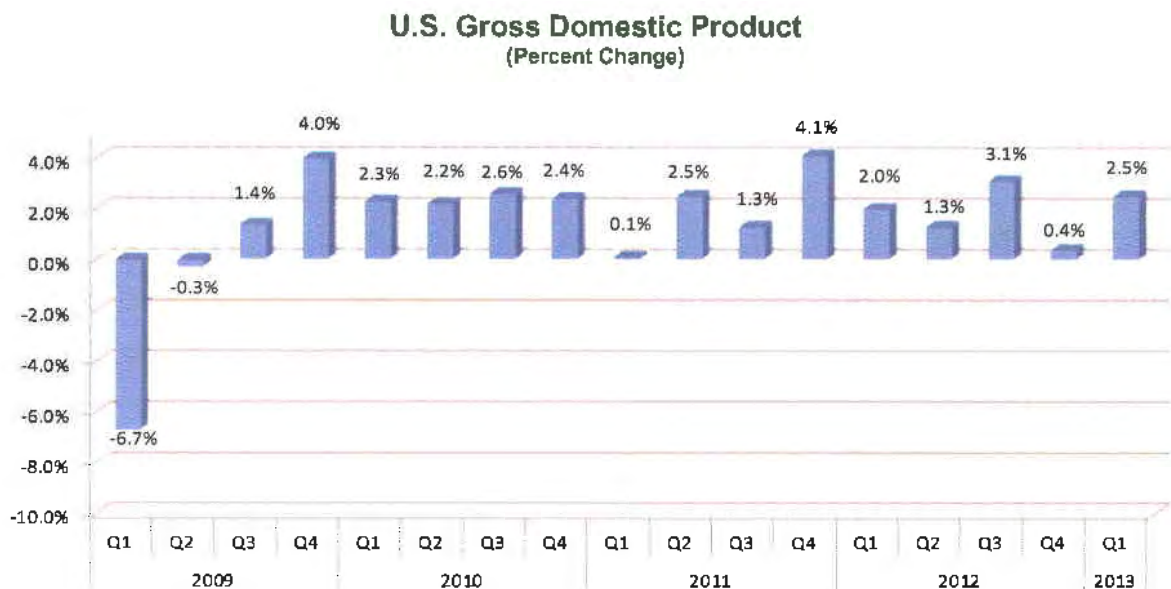
Developing a school district budget is an extensive and multi-faceted process that begins in the fall of one calendar year and ends in the spring of the next. Ultimately, a budget will reflect the priorities that the Board of Education, school district, and community see as critical to advancing towards a set of stated goals and objectives.

The process of budget development involves virtually every stakeholder in the school district community. In California, the circumstances for school districts are more unique than in other states because the State provides much direction about the level and type of funding that school districts receive. Local factors that influence the set of available resources include estimating the number of students who will attend our schools, identifying the staff necessary to support learning, and determining the needs of other ancillary services to support the instructional program. These factors are critical, but because over 75% of the school district's operating revenue come from state sources, understanding other broader impacts from an economic, political, and fiscal standpoint are critical. The following is a discussion of some of the major assumptions that have gone into the construction of the 2013-14 adopted budget for the Stockton Unified School District.

Economic Outlook

The national economy continues to improve very slowly. A year ago, the unemployment rate stood at 8.2%. In April of this year, the rate was 7.5%; higher than what would be expected at this stage of an economic recovery, but improvement none the less. Construction appears to be picking up in many areas of the country. Interest rates and inflation continue to be low. Consumer spending lags, however, perhaps a reflection of the percentage of workers still unemployed.

The nation's slow recovery is evidenced by the graph below which displays the U.S. Gross Domestic Product (GDP) percentage change over the past seventeen quarters. Of note is the anemic growth pattern during this period.



Source: U.S. Dept. of Commerce, Bureau of Economic Analysis, May 2013

Public sector fiscal problems have also dampened economic growth. Federal sequestration, higher payroll and income taxes, and implementation of the Affordable Care Act have all contributed to a slower recovery. In addition, international conditions, including continued unrest in the Middle East and its effect on oil production and prices, and recessions in Europe and Japan continue to weigh on the slowly improving U.S. economy and cloud the ability to forecast the strength for continued economic growth.

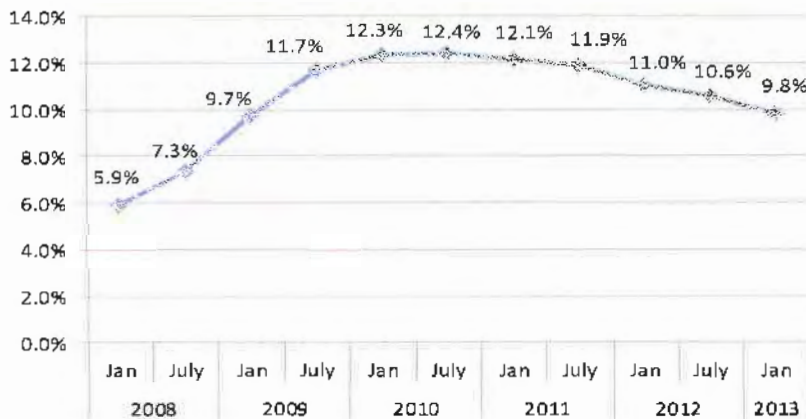
The chart to the right provides support for a slowly improving California economy. Even so, the February unemployment rate statewide stood at 9.6%, with an even higher rate for San Joaquin County. A return to pre-recession conditions will be slow at best. Industry employment is not expected to return to the conditions that existed before the economic downturn for several more years, with full employment in the state not achieved until sometime thereafter.

New Auto and Light Truck Registrations	1,290,920 2011	1,617,103 2012
Median Single-Family Home Prices	\$251,000 in March 2012	\$313,000 in March 2013
Single-Family Home Sales (Houses and Condos)	37,481 in March 2012	37,764 in March 2013
Payroll Employment (Non-Farm; Seasonally Adjusted)	14,306,200 in March 2012	14,592,000 in March 2013

Source: New Car Dealers Association, DataQuick, California Employment Development Department, Census Bureau

The effect of an economy which is slowly improving has a direct impact on funding received by school districts. Even though industrial production is slowly improving, employment is not keeping pace to bring more individuals into the workforce. Other areas of the economy are still mired in a slowdown of work, keeping many individuals unemployed. A "jobless" economic recovery will improve very

California Unemployment Rate



Source: California Employment Development Department

California voters assisted the state in gaining additional revenue by passing Proposition 30 as part of the November 2012 election. Through a combination of higher sales taxes and higher income taxes on the wealthiest individuals, the state should reap the benefits of additional revenue. While only a temporary measure, Proposition 30 should assist the Governor and Legislature in avoiding budget cuts and in easing the process of allocating revenue to State agencies.

While the national and state economies are improving, Stockton Unified has been cautious in preparing the 2013-14 budget. The District must rely on the Governor and Legislature to make prudent decisions so that adequate funding is provided for the instruction and services needed by our

students. The District has closely monitored the actions in Sacramento as the budget process began with the Governor's January budget proposal, moved to his May Revision, and will culminate with a planned adoption of a State budget in June. The actions that are taking place in Sacramento have a major impact in defining the budget the District presents to the Stockton Unified community for the 2013-14 year.

Governor's Budget Proposal and May Revision

In January, Governor Jerry Brown presented a 2013-14 State budget that brought good news to public education: funding would increase for the first time in five years. As a result of the slowly improving economy and passage of Proposition 30, the Governor felt confident in proposing more revenue for school districts. While not entirely restoring cuts made in prior years, the Governor's proposal was a first step in reversing the trend of reductions to education funding.

The centerpiece of the Governor's 2013-14 education funding plan is the Local Control Funding Formula (LCFF). When he presented his budget for the 2012-13 year, the Governor proposed a new system for distributing education funding called the Weighted Student Formula. This overhaul of the method used by the state to provide funding to school districts did not meet with entirely favorable reviews. Eventually, the concept was scrapped. This year, the Governor returns with a re-worked plan. Conceptually, the LCFF attempts to simplify the funding model and provide greater resources to students most likely to underperform. Currently, the revenue limit and a combination of categorical programs seek to accomplish the same goal. The difference of the LCFF to the current funding model is that the new formula assigns most of the variability in funding to just two factors: English language learners and poverty, as defined by eligibility for free and reduced meals.

The main components of the LCFF follow:

- A base grant target equal to the undeficitated statewide average base revenue limit per ADA is awarded each district.
- The base grant target is further refined by differential adjustments based on grade spans (K-3, 4-6, 7-8, and 9-12).
- Added to the base grant is funding for the K-3 Class Size Reduction (CSR) and 9-12 Career Technical Education programs. The K-3 CSR program will require districts to reduce pupil to teacher ratios in a consistent manner until a ratio of 24:1 is achieved in the 2019-20 fiscal year.
- Supplemental and concentration grant add-ons are provided based on the percentage of total enrollment that are English language learners and Free and Reduced-Price Meal Program eligible students.

The LCFF is proposed to be implemented over a seven-year period, with full implementation in the 2019-20 fiscal year.

In addition to the LCFF, the Governor proposed a \$1.8 billion one-time buy down on the inter-year K-12 apportionment deferrals that were implemented before and during the economic recession which began in 2008-09. Even if this proposal is implemented, it is estimated that \$5.6 billion in deferrals of education funding will still remain at the end of the 2013-14 year.

After release of the Governor's budget proposal, school districts all over the state made calculations to see how the LCFF funding formula would affect their finances. Concern was expressed about the

equity of the new funding model. Both houses of the State Legislature developed their own funding plans as an alternative to the Governor's proposal. All waited to see if the Governor's May Revise would bring more good news about the economy and additional information and refinement of the LCFF.

When released, the Governor's May Revise was a mixture of good and bad news. Recognizing increased current-year and reduced future-year economic expectations, the May Revise included these changes:

- An increase of \$2.9 billion in Proposition 98 funding in 2012-13 and a decrease of \$941 million in 2013-14 for K-12 schools and California Community Colleges.
- An increase in the repayment of deferrals in 2012-13 by \$1.6 billion and a decrease of \$909 million in 2013-14.
- An additional \$240 million for the LCFF, for a total of \$1.9 billion.
- A dramatic increase in state oversight of the LCFF accountability system.

Most major policy issues, including the LCFF, essentially remained as proposed in January. The Governor appears committed to the LCFF as there was no reference to revenue limits, statutory cost of living adjustments (COLA) or deficit factors in the May Revise. It should be noted that as this document is being prepared, the LCFF is still a proposal and will require specific legislation to approve and set the plan in motion. Both houses of the Legislature have developed their own variations to the LCFF. The State Senate has recommended that implementation of the LCFF be deferred until the 2014-15 year. Time will tell if and when any of these versions, or some type of "blended" LCFF, will actually be passed and gain the signature of the Governor.

The San Joaquin County Office of Education cautioned county school districts to not use the LCFF funding method in developing their 2013-14 budgets since final approval has not been given through the passage of the State budget. In accordance with the County's recommendation, the budget for Stockton Unified is based on current law, utilizing the current funding system of the Revenue Limit adjusted by a deficit factor, supplemented by categorical program funding. Once a State budget is passed and signed, the District will make budget adjustments to take into consideration the provisions of the State budget bill and any trailer legislation. Adjustments made to the District budget will be brought to the Board of Education for approval.

Proposition 98

Whenever a discussion of the State budget and education takes place, Proposition 98 must be included. As passed by the voters of California, Proposition 98 guarantees minimum levels of funding for K-12 education and community colleges. According to the funding formula, K-14 education is guaranteed the same percentage of State General Fund revenue that was provided in the base year of 1986-87. For 2013-14, the May Revise reports the funding level guarantee at \$55.3 billion state-wide.

Over the last few years, the State has tinkered with Proposition 98 to help in balancing the state budget. Doing so has made the assurance of a funding "guarantee" to education somewhat questionable. Even so, K-14 school agencies are provided far greater funding protection with Proposition 98 than what was in place prior to its adoption in 1988.

Major Revenue Assumptions

Revenue Limit Funding

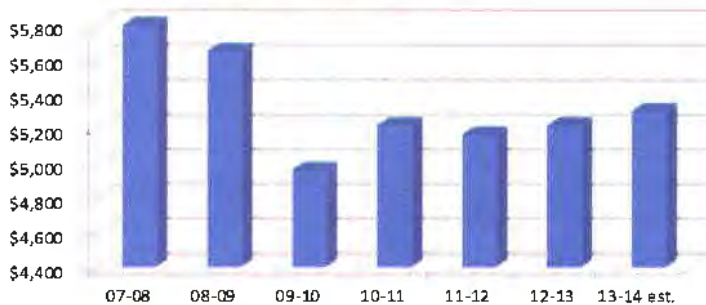
Based on the May Revise, the statutory Cost of Living Adjustment (COLA) for 2013-14 is 1.565%. This results in a statutory per ADA funding amount of \$6,822 for Stockton Unified School District. A deficit factor of 22.272% is applied by the State to reduce the upward revenue adjustment. This results in a funded revenue limit amount for the District of \$5,303, an increase of \$83 per ADA over the funded revenue limit for the 2012-13 year. The difference between the statutory revenue limit and the funded revenue limit is discussed on the next page.

Revenue Limit Funding

- * The 2012-13 funded base revenue limit was \$5,220. The statutory revenue limit was \$6,716. The difference represents the deficit factor of 22.272%.
- * The 2013-14 funded base revenue limit is \$5,303. The statutory revenue limit is \$6,822. The difference represents the deficit factor of 22.272%.



Funded Base Revenue Limit



The revenue limit is a critical part of the school district budget. Funded partly from local property taxes and the balance from state allocation, the revenue limit is the largest source of unrestricted funding received by the school district. The district's entitlement is calculated by multiplying the revenue limit dollar per pupil by the average daily attendance (ADA) of students attending school each day.

The graph presented here displays the annual funded revenue limit received by the District for the six prior fiscal years, and the funded revenue limit to be received for the budget year of 2013-14.

A funded revenue limit is not the same as a statutory revenue limit as the graph below points out.

Revenue Per ADA - Statutory vs. Funded Levels



Source: School Services of California

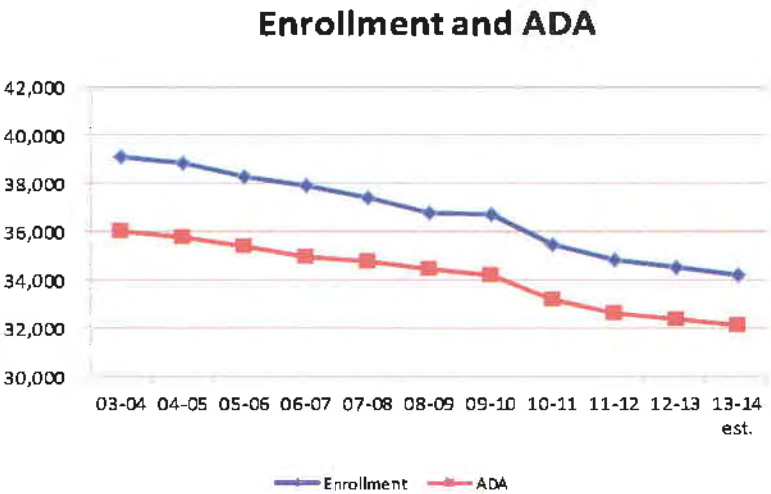
The statutory revenue limit is computed each year by taking the revenue limit per ADA and applying the COLA adjustment. The COLA recognizes the effects of inflation and helps to keep revenues in line with rising expenditures. The statutory revenue is the amount a school district should receive, in the case of this graph, on a per ADA basis. The funded revenue limit is what the State actually pays a school district, and this may be a very different amount. A State imposed deficit factor will reduce funding to schools and causes the base line, or actual, revenue limit funding for unified school districts to not keep pace with the statutory amount. As can be seen in the graph, not only has Stockton Unified lost revenue because of unfunded COLAs, additional baseline dollars have also been cut by the State to balance prior year budgets.

For 2013-14, the estimated statutory revenue limit per ADA for Stockton Unified is \$6,822, while the district’s actual funding is projected at \$5,303, a loss of \$1,519 per unit of ADA. This revenue limit loss amounts to over \$48.8 million for 2013-14. The actual funding is \$83 per ADA more than the prior year. This amounts to \$2.7 million in additional funding for the District.

Enrollment and ADA

One of the major factors that affect the District’s revenue limit is enrollment. Enrollment represents the number of students attending schools within the boundaries of the District. A greater number of students attending District schools can result in additional funding generated because of an increase to average daily attendance (ADA), the number used to calculate the revenue limit.

This graph displays the District's enrollment and ADA pattern since 2003-04. During this period, Stockton Unified had shown declining enrollment and ADA, resulting in a decrease to the revenue limit. This decline in revenue has affected the District's ability to deliver services to improve instructional services. As a result, the District has implemented numerous budgetary measures such as contraction of staff, services and supplies.



The decline in enrollment and ADA can be attributed in part to District students transferring to charter schools. This is a trend that is expected to continue for the foreseeable future. The District has moved to counter the student migration out of the district by operating our own charter schools. Nightingale Elementary School, Pittman Elementary School, Stockton Early College Academy, Stockton Alternative High School, Health Careers Academy, and Pacific Law Academy will all operate as District internal charter schools for the 2013-14 school year.

District charter schools do not increase enrollment and the ADA which is used as the basis for computing the revenue limit. That is because revenue generated by internal charter schools is accounted for in a fund separate from the General Fund. To offset the revenue loss to the General Fund from students transferring to district charter schools, staff works to make these changes as "cost neutral" as possible. This is accomplished through the transfer of school personnel and other operational costs to the charter schools fund, and also charging for services provided, including transportation costs, textbook costs, rent for facilities, and a percentage charge for fiscal oversight. The district is exploring further allocation of costs to the charter school fund for services provided by the Payroll Department, Human Resources, Purchasing, and the Accounts Payable Department.

For 2013-14, enrollment is projected at 34,229 students, with ADA at 32,138. When district charter schools are included in projected enrollment, the total is 36,283.

In summary, enrollment and ADA are critical for a school district. Stockton Unified is exploring ways to attract students to our schools by offering them varied and inviting educational opportunities.

Categorical Flexibility

To mitigate the effects of reductions to the revenue limit, education trailer bill Senate Bill 4 of the 2009-10 Third Extraordinary Session (SBX3 4) (Chapter 12, Statutes of 2009) was enacted making way to numerous significant changes to the Education Code, which include funding reductions to certain K-12 education programs and the unprecedented budgeting flexibility allowing certain state restricted categorical funds be used for any educational purposes from 2008-2015 as authorized by Education Code 42605. The District may choose to use one or more of these Tier III funds to continue funding the original programs for which it is intended for or to use the unexpended dollars to help support the basic, core instructional needs of the students. A public hearing is required to discuss and identify the appropriate uses of the flexible dollars.

In 2010-11 through 2012-13, the district relied on categorical flexibility to make-up for persistent shortfalls in general purpose funding from the State of California. For 2013-14, a total of \$20,037,829 has been budgeted for the Tier III categorical flexibility programs, with 14,702,934 slated to support core instructional costs, and the balance, \$5,334,895, retained for use within the stated program.

The detail of the Tier III categorical flexibility programs and projected use of funding for 2013-14 is shown below.

Categorical Flexibility Programs	2013-14 Est. Revenue	2013-14 Est. Retained for Program	2013-14 Est. to Support Core Instruction (GP)
Gifted and Talented Education (GATE)	\$235,853	\$0	\$235,853
Instructional Materials Fund (IMFRP)	2,072,725	93,303	1,979,422
Arts & Music Block Grant	508,861	0	508,861
Targeted Instructional Improvement Grant (TIIG)	5,678,159	2,372,238	3,305,921
Pupil Retention Block Grant	829,700	202,625	627,075
Teacher Credentialing Block Grant	482,692	0	482,692
Professional Development Block Grant	1,799,320	198,528	1,600,792
School & Library Improve. Block Grant (SLIBG)	2,397,671	0	2,397,671
CAHSEE Intensive Intervention Instruction	439,560	0	439,560
Physical Education Teacher Incentive Grant	176,108	337,575	(161,467)
CalSAFE	372,650	157,706	214,944
Community-Based English Tutoring Program	267,879	0	267,879
Peer Assistance & Review (PAR) Program	135,351	216,206	(80,855)
Staff Dev. Administrator Training (AB430)	43,645	0	43,645
International Baccalaureate Augmentation Grant	20,820	31,627	(10,807)
Advance Placement	46,504	11,501	35,003
Supplemental School Counseling (7 th to 12 th)	1,026,885	0	1,026,885
Math & Reading Prof. Develop. (AB466/AB472)	322,667	0	322,667
Reading Services – Blind Teachers	5,326	10,933	(5,607)
School Safety Block Grant (AB1113)	491,060	202,653	288,407
School/Law Enforcement Safe School	362,532	0	362,532
Adult Education	1,000,000	0	1,000,000
Deferred Maintenance	1,321,861	1,500,000	(178,139)
Total Categorical Flexibility Programs	\$20,037,829	\$5,334,895	\$14,702,934

State Revenue

Lottery – Based on the Governor's May Revise, the district is estimating it will receive \$124.00 per ADA in unrestricted lottery funding. These funds can be used for any general purpose. The district is also estimating that it will receive \$30.00 per ADA in restricted (Proposition 20) lottery funding. These

funds can only be used for instructional materials, such as textbooks, workbooks, and consumable materials. Lottery funding is based on the 2012-13 Annual ADA count.

K-3 Class Size Reduction – Similar to categorical flexibility, the restrictions on the use of this funding have been relaxed. For the 2013-14 fiscal year, the district projects funding of \$1,071 for each qualifying pupil (Option 1 full-day program) in the program.

Local Revenue

Interest Income – Over the last several years, most school districts in California have experienced a reduction in the interest earned on cash balances in the county treasurer. Stockton Unified is no exception. The annual income from this stream of revenue has nearly been cut in half since the beginning of the recession in 2008 due, in part, to lower interest rates and also for reduced cash flow. This combination of low rates and lower cash balances has resulted in \$120,000 of interest income being included in the 2013-14 budget.

Major Expenditure Assumptions

Salaries and Benefits

Salaries and benefits are subject to negotiations each year based on collective bargaining agreements. Most school districts negotiate based on “total compensation” which consists of salaries and benefits. Total compensation generally refers to increases in salaries and health benefits. The school district anticipates that upward pressure to increase salary compensation and health benefits will continue over the next few years. Currently, the district allocates approximately 91% of the total General Fund unrestricted expenditure budget toward salary and benefit related costs. The district controls these costs in a number of ways, including the monitoring of authorized positions in the budget, issuing hiring freezes when necessary, and restricting the use of additional and overtime pay.

Certificated and Classified Salaries – For the upcoming 2013-14 fiscal year, the district continues to use caution in computing the staffing for school sites and central office programs. In order to ensure the district is able to maintain a balanced budget and meet its basic fiscal obligations, there are a number of positions that remain closed in an effort to save sufficient resources.

The district does expect certificated and classified salary costs to rise in the budget year. There is recognition of the need to increase employee salaries and the district has proposed a 1% salary adjustment for all bargaining groups, effective July 1, 2013. Negotiations are presently taking place regarding this proposed adjustment.

In addition, the district has to assume increases in expenses due to step and column changes. The district is obligated to provide additional employee compensation for each bargaining unit contract that has additional experience (years worked) and/or additional education (post-secondary degree program) credits.

The district is assuming a step and column cost increase for certificated staff of 1.68%. The assumed rate increase for classified staff for the 2013-14 fiscal year is 1.34%

Health Rates

The cost of health care is expected to increase over the next few years. The district has established a health benefits allowance for 2013-14; however, upward pressure to increase the health benefits allowance will undoubtedly continue as health care costs continue to rise. The district is working with the employee bargaining groups to explore ways to maintain acceptable levels of employee health care at affordable costs. Even so, the district does not expect reduced health care costs in future years.

The signing by President Obama of the Affordable Care Act in 2010 may also have an impact on health care costs for the District. Provisions of the act have already been implemented and additional provisions will become effective over the next few years. Some of these provisions will require District compliance and there may be a cost associated with the requirements. Staff is prepared to implement the provisions and will assess the financial impact to the District.

Budget Assumptions Summary

The chart below is a summary of assumptions used in preparing the 2013-14 budget.

2013-14 General Fund Budget Assumptions	
Days in School Year	180
Projected Enrollment (incl. Charter Schools)	36,283
Projected Enrollment (w/o Charter Schools)	34,229
Revenue Limit ADA	32,138
Base Revenue Limit	\$ 6,822 per ADA
Funded Base Revenue Limit	\$ 5,303 per ADA
Statutory COLA - State Revenues	1.565%
Revenue Limit Deficit Factor	22.272%
Unrestricted Lottery	\$ 124.00 per ADA
Restricted Lottery	\$ 30.00 per ADA
Funding - K-3 Class Size Reduction	\$ 1,071.00 per student
Salary Increase (1% Proposed by the District, effective 7/1/13)	0.00%
Step and Column Increase - Certificated	1.68%
Step and Column Increase - Classified	1.34%
Indirect Cost Rate	4.68%
Fund Balance Reserve (CDE minimum)	2.00%

Apportionment Deferrals

One of the methods the state has used over the last few fiscal years to deal with its' budget shortfalls is the apportionment deferral. The concept is fairly simple – local agencies, such as school districts, receive operating allocations, or apportionments, from the State on a set payment schedule throughout the fiscal year. Local agencies depend on these regular apportionment payments in order to have the funds necessary to meet financial obligations. If the State can defer one or more of these apportionment payments from one fiscal year to the next, then state expenditures for the current year are reduced, making it easier to balance the State budget. The State is not denying the obligation to make the apportionment payment, but has elected to defer the payment into the next fiscal year. While this can help with the state's budget situation, it can cause major problems for local agencies. They must now be very vigilant over the management of cash flow to assure that adequate funds will be available to pay the bills and payroll costs incurred. When the cash flow is not sufficient, local agencies are forced to use other means to secure the funds needed to operate. This may mean internal borrowing from another fund of the agency, or issuing short-term borrowing instruments, such as Tax and Revenue Anticipation Notes (TRANs), in order to have ample funds throughout the year. There is an interest cost attached to the short-term borrowing and this becomes an added expenditure burden as the local agency struggles to balance its' own budget.

The chart below displays monthly revenue limit apportionment percentages according to the Education Code. Also displayed is the apportionment percentages being used by the State for the 2013-14 year. The percentage amount the State is in arrears is shown in the column titled Payment Deferred. Under the current State deferral process, school districts at June 30 will have received only 73% of revenue limit apportionment funding. The balance will be received during the first two months of the 2014-15 year. This shifting of apportionment payments from one fiscal year to the next makes cash management at the local level very difficult. This apportionment allocation schedule is subject to change based on the provisions included in the 2013-14 adopted State budget.

Month	14041(a)(2)	Allocation %s	Deferred
July 2013	5%	0%	-5.0%
August 2013	5%	0%	-10.0%
September 2013	9%	12%	-7.0%
October 2013	9%	0%	-16.0%
November 2013	9%	9%	-16.0%
December 2013	9%	9%	-16.0%
January 2014	9%	25%	0.0%
February 2014	9%	5%	-4.0%
March 2014	9%	1%	-12.0%
April 2014	9%	7%	-14.0%
May 2014	9%	5%	-18.0%
June 2014	9%	0%	-27.0%
Apportionment % at 6/30/14	100%	73%	-27.0%
July 2014	0%	17%	-10.0%
August 2014	0%	10%	0.0%
Apportionment % at 8/31/14	100%	100%	

Stockton Unified devotes a substantial amount of time to cash management in order to assure the ability to make timely payment of financial obligations. With the slowly improving state economy, it is hoped that the process of apportionment deferrals can end, allowing local agencies, including SUSD, a far easier time in developing budgets and monitoring financial affairs.

Conclusion

Stockton Unified School District continues to face challenging times in balancing the budget. While receiving an increase to state funding, the District's financial condition is impacted by increases in salaries and health care benefits costs, on-going state cash deferrals, depleting fund balances, and negotiations on salaries and compensation. Proper planning and oversight by District staff will be required to balance the limited financial resources with the educational goals and objectives.

2013-14 General Fund Budget Overview

Stockton Unified is committed to providing the best possible instructional program given the resources available. The District continues to deliver the core priorities and programs that best serve our students. With over three—quarters of the revenue included in the District's General Fund budget coming from the State of California, many of the assumptions of the revenues the District may expect to receive are taken from how state leaders – including the Governor and Legislature – are indicating they will fund public education.

Ever since the start of the 2013-14 state budget development process in January 2013, education has been placed as a public service priority. While additional revenue is expected, possible new funding methods and restrictions on how revenue can be spent will require District leaders to continue to be prudent in their planning of instructional and support program operations.

General Fund Revenue

The General Fund is the single largest fund of the District. About 80% of the District's revenue is accounted for in the General Fund. These revenues are used for the regular operation of the District. There are two types of general funds: unrestricted and restricted.

- The unrestricted funds can be used for any educational and administrative purpose.
- The restricted funds, commonly known as categorical, have legal restrictions and can only fund specific programs or projects during a given period.

For 2013-14, the District's projected General Fund revenue is budgeted at \$301.8 million. Of this total, 57.2%, or \$172.7 million, is unrestricted and 42.8%, or \$129.1 million, is restricted.

General Fund expenditures budgeted for 2013-14 total \$311.6 million. Unrestricted expenditures total \$182.5 million, or 58.6% of the total expenditures budgeted. Restricted expenditures total \$129.1 million, or 41.4% of the total expenditures budgeted.

Budgeted expenditures will exceed budgeted revenues by \$9.8 million. The net ending balance of the District will be used to make up for this structural imbalance.

The schedule on the next page displays General Fund revenue and expenditures by major object classifications. The schedule is also broken down by unrestricted and restricted funding. Finally, the schedule displays the components which comprise the net ending balance.

General Fund Budget Summary

2013-14

Description	Unrestricted	Restricted	General Fund Budget Totals
Revenue Limit	\$ 164,792,918	\$ 6,950,180	\$ 171,743,098
Federal Revenue	45,092	45,682,872	45,727,964
Other State Revenue	33,820,662	45,046,825	78,867,487
Local Revenue	1,947,162	2,463,821	4,410,983
Interfund Transfers	1,000,000	-	1,000,000
Contributions to Restricted Programs	(28,927,378)	28,927,378	-
Total Revenue	<u>172,678,456</u>	<u>129,071,076</u>	<u>301,749,532</u>
Certificated Salaries	96,027,306	34,990,930	131,018,236
Classified Salaries	23,925,899	21,090,269	45,016,168
Employee Benefits	46,679,925	23,839,651	70,519,576
Books and Supplies	3,486,904	26,064,715	29,551,619
Services and Contracts	13,314,352	20,202,329	33,516,681
Capital Outlay	-	7,171	7,171
Other Outgo	(919,139)	2,876,011	1,956,872
Total Expenditures	<u>182,515,247</u>	<u>129,071,076</u>	<u>311,586,323</u>
	<u>\$ (9,836,791)</u>	<u>\$ -</u>	<u>\$ (9,836,791)</u>
Computation of Net Ending Fund Balance:			
Beginning Fund Balance	\$ 44,648,677	\$ -	\$ 44,648,677
Excess of Revenues over Expenditures	(9,836,791)	-	(9,836,791)
Net Ending Fund Balance	<u>\$ 34,811,886</u>	<u>\$ -</u>	<u>\$ 34,811,886</u>
Components of Net Ending Fund Balance:			
Restricted Amounts			
Inventory, Revolving Cash Fund, & Prepaid Expenses			\$ 1,270,000
2% Designated for Economic Uncertainties (DEU)			6,231,726
Undesignated Fund Balance			27,310,160
Net Ending Fund Balance			<u>\$ 34,811,886</u>

General Fund Revenue and Expenditure

Detail Comparison - 2011-12, 2012-13 and 2013-14

The following pages displays detail revenue and expenditures for the 2011-12, and 2012-13 fiscal years, and budgeted revenue and expenditures for 2013-14. This schedule provides further detail regarding changes to revenue and expenditures for the 2012-13 fiscal year and the budget year of 2013-14.

Source of Revenue	2011-12 Actual Expenditures	2012-13 Estimated Actuals	2013-14 Adopted Budget	Est. Actuals to Adopted Budget Difference
Revenue Limit Sources				
Revenue Limit - Principal Apportionment	\$ 146,707,635	\$ 148,412,199	\$ 146,909,184	\$ (1,503,015)
County and District Taxes	29,425,449	28,960,561	28,960,561	-
Subtotal - Revenue Limit Sources	176,133,084	177,372,760	175,869,745	(1,503,015)
PERS Reduction Transfer	288,226	121,011	142,994	21,983
Charter School In Lieu of Property Tax Trnsfr	(3,884,837)	(3,514,357)	(4,269,641)	(755,284)
Total - Revenue Limit Sources	172,536,473	173,979,414	171,743,098	(2,236,316)
Federal Revenue				
Special Education Entitlement	7,723,940	6,498,489	6,498,489	-
Special Education Discretionary Grants	1,005,897	1,421,625	885,460	(536,165)
NCLB/IASA & NCLB - Title I, II, & III	32,660,287	36,242,955	21,250,515	(14,992,440)
All Other Federal Revenue	4,509,074	19,650,057	17,093,500	(2,556,557)
Total - Federal Revenue	45,899,198	63,813,126	45,727,964	(18,085,162)
Other State Revenue				
Special Education Master Plan	17,553,538	17,544,065	17,544,065	-
Home-to-School Transportation	3,488,486	3,481,721	3,393,404	(88,317)
Economic Impact Aid	11,504,246	12,959,112	13,201,691	242,579
Class Size Reduction, K-3	7,801,310	7,855,785	7,855,785	-
Lottery - Unrestricted and Instructional Mat.	5,377,673	5,666,540	5,167,261	(499,279)
All Other State Revenue	33,739,539	32,162,683	31,705,281	(457,402)
Total - Other State Revenue	79,464,792	79,669,906	78,867,487	(802,419)
Other Local Revenue				
Sale of Equipment and Supplies	100,731	58,598	21,262	(37,336)
Leases and Rentals	548,676	614,637	614,637	-
Interest	847,176	387,723	120,000	(267,723)
Interagency Services	2,235,227	2,567,472	2,180,489	(386,983)
All Other Fees and Contracts	37,092	74,557	2,035	(72,522)
All Other Local Revenue	2,681,086	4,397,484	1,472,560	(2,924,924)
Interfund Transfers In	214,764	2,400,000	1,000,000	(1,400,000)
Total - Other Local Revenue	6,664,752	10,500,471	5,410,983	(5,089,488)
Total Revenues	\$ 304,565,215	\$ 327,962,917	\$ 301,749,532	\$ (26,213,385)

Expenditure Type	2011-12 Actual Expenditures	2012-13 Estimated Actuals	2013-14 Adopted Budget	Difference
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Certificated Salaries

Certificated Teachers' Salaries	\$ 108,659,646	\$ 114,461,281	\$ 111,223,817	\$ (3,237,464)
Certificated Pupil Support Salaries	7,708,220	8,169,836	5,500,768	(2,669,068)
Certificated Supervisors' and Admin. Salaries	11,442,506	11,329,719	10,543,966	(785,753)
Other Certificated Salaries	8,018,266	8,635,518	3,749,685	(4,885,833)
Total - Certificated Salaries	135,828,638	142,596,354	131,018,236	(11,578,118)

Classified Salaries

Classified Instructional Salaries	9,373,083	9,616,481	8,823,967	(792,514)
Classified Support Salaries	12,222,030	12,607,995	12,756,757	148,762
Classified Supervisors' and Admin. Salaries	4,152,261	4,590,296	4,607,127	16,831
Clerical, Technical and Office Salaries	10,494,595	10,964,080	11,063,130	99,050
Other Classified Salaries	6,250,024	7,326,832	7,765,187	438,355
Total - Classified Salaries	42,491,993	45,105,684	45,016,168	(89,516)

Employee Benefits

STRS	10,897,624	11,610,405	10,716,575	(893,830)
PERS	4,551,946	5,270,158	5,274,604	4,446
OASDI/Medicare/Alternative	5,055,257	5,509,637	5,295,357	(214,280)
Health and Welfare Benefits	32,041,508	33,142,476	31,504,600	(1,637,876)
Unemployment Insurance	3,157,611	2,579,892	1,167,336	(1,412,556)
Workers' Compensation	5,822,481	5,922,051	5,387,372	(534,679)
OPEB, Allocated	418,665	447,579	414,380	(33,199)
OPEB, Active Employees	3,449,286	3,676,677	3,476,727	(199,950)
PERS Reduction	221,362	70,037	84,960	14,923
Other Employee Benefits	6,340,050	6,439,958	7,197,665	757,707
Total - Employee Benefits	71,955,790	74,668,870	70,519,576	(4,149,294)

Books and Supplies

Approved Textbooks and Core Curricula Materials	2,024,358	2,270,113	1,555,622	(714,491)
Books and Other Reference Materials	372,984	213,589	128,759	(84,830)
Materials and Supplies	7,064,044	26,136,700	26,621,814	485,114
Noncapitalized Equipment	4,440,515	4,522,814	1,227,299	(3,295,515)
Food	6,978	18,125	18,125	-
Total - Books and Supplies	13,908,879	33,161,341	29,551,619	(3,609,722)

Services and Other Operating Expenditures

Subagreements for Services	11,480,622	11,010,356	7,820,629	(3,189,727)
Travel and Conferences	698,357	1,098,992	734,962	(364,030)
Dues and Memberships	62,623	84,633	95,704	11,071
Insurance	1,380,033	1,450,711	1,519,829	69,118
Operations and Housekeeping Services	6,344,407	6,568,162	6,721,046	152,884
Rentals, Leases, Repairs, and Noncap. Improve.	2,154,698	2,536,592	2,500,095	(36,497)
Transfers of Direct Costs - Interfund	(739,922)	(547,806)	(422,410)	125,396
Prof./Consulting Services and Operating Exp.	9,269,322	14,244,994	13,719,313	(525,681)
Communications	794,404	692,695	827,513	134,818
Total - Services and Other Oper. Expenditures	31,444,544	37,139,329	33,516,681	(3,622,648)

Expenditure Type	2011-12 Actual Expenditures	2012-13 Estimated Actuals	2013-14 Adopted Budget	Difference
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Capital Outlay

Buildings and Improvements of Buildings	(257)	2,000	2,000	-
Equipment	803,600	139,342	5,171	(134,171)
Total - Capital Outlay	803,343	141,342	7,171	(134,171)

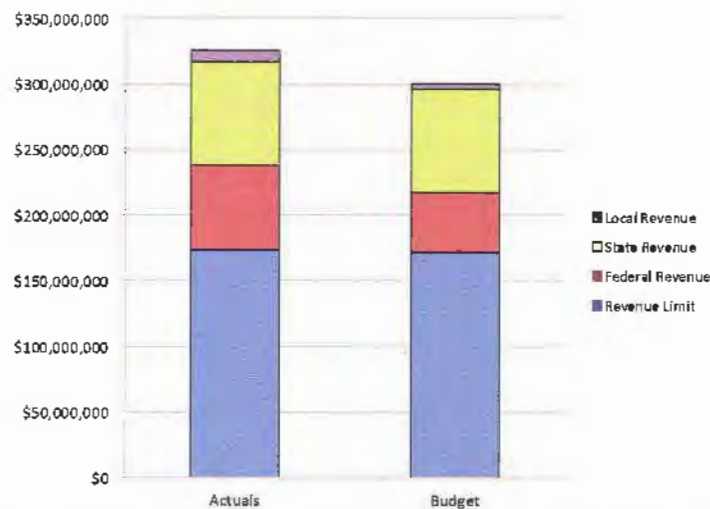
Other Outgo

State Special Schools	21,258	25,262	25,262	-
Payments to County Offices	132,198	-	124,738	124,738
Debt Service - Interest	37,444	30,274	31,391	1,117
Debt Service - Principal	270,968	242,185	271,058	28,873
Transfer of Indirect Costs - Interfund	(899,731)	(989,106)	(901,101)	88,005
Interfund Transfers Out	660,242	2,200,103	2,405,524	205,421
Total - Other Outgo	222,379	1,508,718	1,956,872	448,154

Total Expenditures	\$ 296,655,566	\$ 334,321,638	\$ 311,586,323	\$ (22,735,315)
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The graph below compares General Fund revenue for 2012-13 and budgeted revenue for 2013-14. The revenue is displayed by major revenue source.

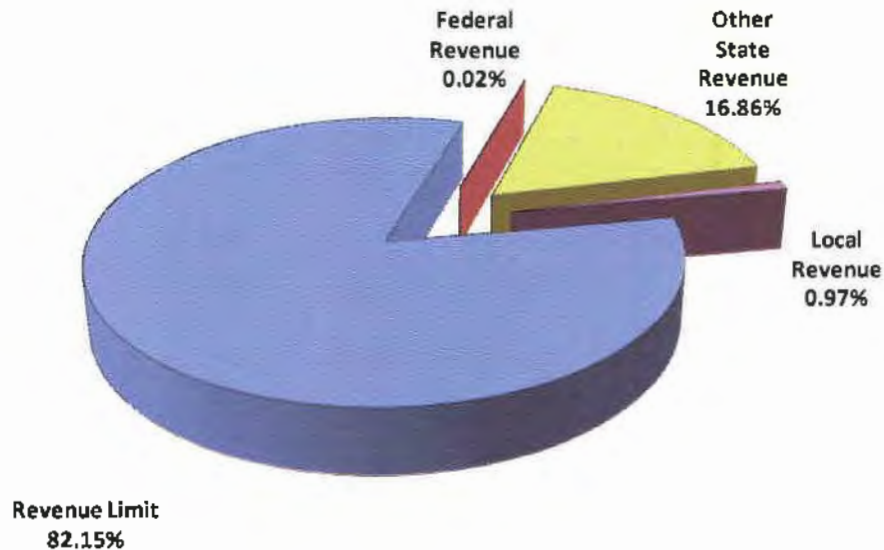
General Fund Revenue Comparison



Revenue	2012-13 Unaudited Actuals	2013-14 Adopted Budget	Increase Decrease	% Chg.
Revenue Limit	\$ 173,979,414	\$ 171,743,098	\$ (2,236,316)	-1.3%
Federal Revenue	\$ 63,813,126	\$ 45,727,964	\$ (18,085,162)	-28.3%
State Revenue	\$ 79,669,906	\$ 78,867,487	\$ (802,419)	-1.0%
Local Revenue	\$ 8,100,471	\$ 4,410,983	\$ (3,689,488)	-45.5%
Interfund Transfers	\$ 2,400,000	\$ 1,000,000	\$ (1,400,000)	-58.3%
Total	\$ 327,962,917	\$ 301,749,532	\$ (26,213,385)	-8.0%

General Fund Unrestricted Revenue

The importance of unrestricted revenue limit income is displayed in the graph below. Revenue limit income accounts for over 82% of General Fund unrestricted revenue.



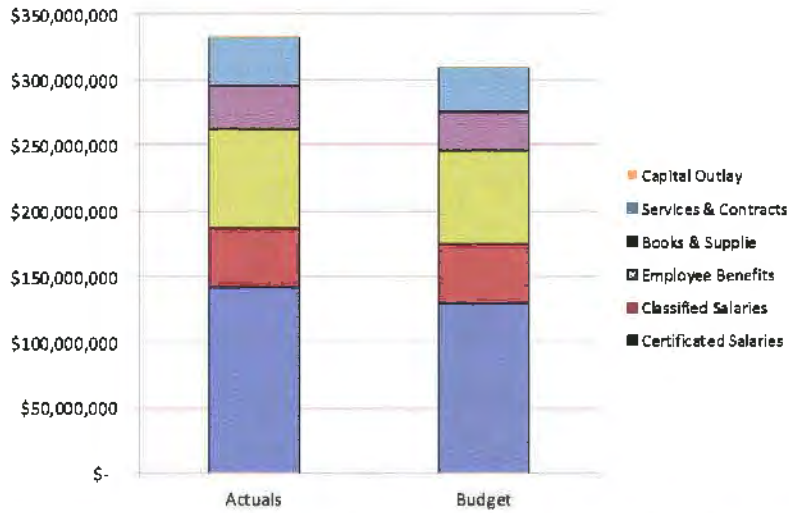
General Fund Expenditures

Corresponding to extreme losses in revenue over the past four years, the District has had to adjust its' general fund expenditures accordingly to ensure it can continue to meet its' financial obligations. These primary losses in funding are due to the one-time federal stimulus funds provided to the District in 2008-09 and 2009-10 that have affected the District's ability to continue funding certain, existing programs. Without many choices, the District has to implement cost-saving measures in the form of reductions to staff, supplies and services in order to avoid budget overruns.

Salaries and employee benefits make up the majority of unrestricted General Fund expenditures. The chart below shows that employee salaries and benefits make up over 92% of the General Fund unrestricted expenditures.

The graph on the following page compares General Fund expenditures for 2012-13 and 2013-14. The expenditures are displayed by major source.

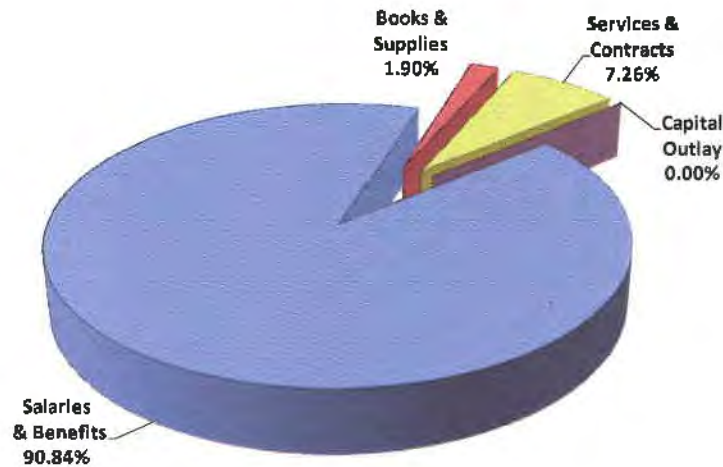
General Fund Expenditures Comparison



Revenue	2012-13 Unaudited Actuals	2013-14 Adopted Budget	Increase Decrease	% Chg.
Certificated Salaries	\$ 142,596,354	\$ 131,018,236	\$ (11,578,118)	-8.1%
Classified Salaries	\$ 45,105,684	\$ 45,016,168	\$ (89,516)	-0.2%
Employee Benefits	\$ 74,668,870	\$ 70,519,576	\$ (4,149,294)	-5.6%
Books & Supply	\$ 33,161,341	\$ 29,551,619	\$ (3,609,722)	-10.9%
Services & Contracts	\$ 37,139,329	\$ 33,516,681	\$ (3,622,648)	-9.8%
Capital Outlay	\$ 141,342	\$ 7,171	\$ (134,171)	-94.9%
Other Outgo	\$ 1,508,718	\$ 1,956,872	\$ 448,154	29.7%
Total	\$ 334,321,638	\$ 311,586,323	\$ (22,735,315)	-6.8%

General Fund Unrestricted Expenditures

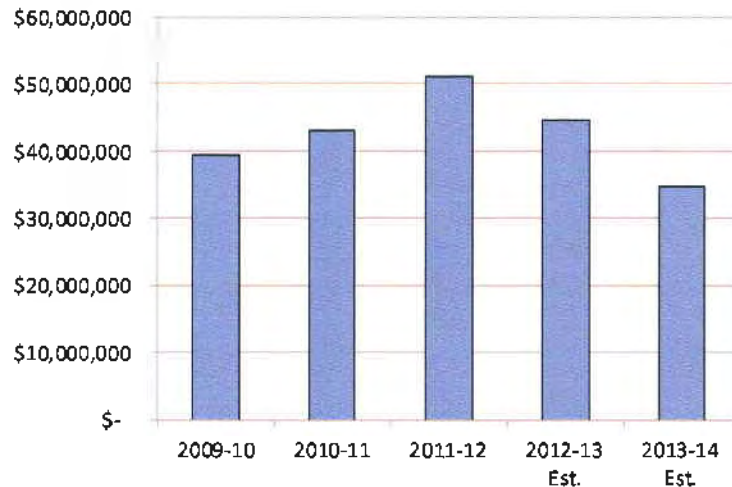
Salary costs and related employee benefits are highlighted in the graph below. Salaries and benefits make up almost 91% of the General Fund unrestricted expenditure budget.



Unrestricted General Fund Balances

One of the critical indicators of a school district's fiscal solvency in the State of California is the amount held in reserve or what might more easily be considered a savings account for the school district. The District has been able to maintain a sufficient reserve over the last several years to meet these minimum fiscal requirements.

Below is a historical chart of the District's unrestricted General Fund balance along with a projected balance for the current 2012-13 year and the upcoming 2012-14 fiscal year.



Unrestricted Fund Balance Percentage Change

	2009-10 To 2010-11	2010-11 To 2011-12	2011-12 To 2012-13 Est.	2012-13 To 2013-14 Est.
% Change from the Prior Year	9%	18%	-12%	-22%

Summary

The District's General Fund will require close monitoring as the year progresses. The budget adopted by the State of California will require adjustments to be made to the General Fund budget. The effects of salary negotiations, health care costs, and changes in enrollment and ADA projections will all affect the budget adopted by the Board of Education. Staff will be vigilant in assessing the effects of these changes and in bringing any required adjustments to the Board for approval.

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School Site Budgets



"The teacher who is indeed wise does not bid you to enter the house of wisdom but rather leads you to the threshold of your mind."

--Khalil Gibran

School Site Budgets

The following pages reflect school site budgets for the fiscal year 2013-14.

Each page is grouped into unrestricted general purpose programs listed by cost center, and restricted (categorical) programs listed by resource. Each program is broken down by major object expenditure categories:

- Certificated Salaries
- Classified Salaries
- Employee Benefits
- Books and Supplies
- Other Operating Expenses (Services and Contracts)
- Equipment and Capital Outlay
- Other Outgo

These budget pages were run as a district-wide report and contain both site budgets and department budgets. The site budget section comprises pages 1 – 70. The department and program budgets are found in the next section of this book.



Balance Sheet Accounts
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7055

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Non Discretionary</i>								
Cost Centers								
00000 - Unrest Bal Sheet/Revenue	\$ 0	\$-29,090	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$-29,090
74302 - Def/Maint.General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
	<u>\$ 0</u>	<u>\$-29,090</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,500,000</u>	<u>\$ 1,470,910</u>
	\$ 0	\$-29,090	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,470,910

Manager Code: 0000



Adams K-8
6402 INGLEWOOD
STOCKTON, CA 95207
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STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 7,781	\$ 945	\$ 0	\$ 0	\$ 8,726
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 423	\$ 0	\$ 0	\$ 0	\$ 423
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 15,530	\$ 1,588	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,118
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 994	\$ 1,225	\$ 0	\$ 0	\$ 2,219
49036 - SchoolAdmin,ExtraClencialHours	\$ 0	\$ 1,817	\$ 533	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,362	\$ 0	\$ 0	\$ 0	\$ 2,362
	\$ 0	\$ 17,347	\$ 2,121	\$ 11,580	\$ 2,170	\$ 0	\$ 0	\$ 33,218
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 618,476	\$ 0	\$ 302,164	\$ 0	\$ 0	\$ 0	\$ 0	\$ 920,640
10104 - GeneralEd,Transk	\$ 51,361	\$ 0	\$ 23,654	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,015
10106 - EducPrbAcFunding	\$ 460,488	\$ 0	\$ 66,052	\$ 0	\$ 0	\$ 0	\$ 0	\$ 526,540
49002 - SchoolAdministrationGeneral	\$ 108,335	\$ 50,482	\$ 62,151	\$ 0	\$ 0	\$ 0	\$ 0	\$ 220,968
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 15,400	\$ 17,835	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,235
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 75,839	\$ 48,258	\$ 0	\$ 74,838	\$ 0	\$ 0	\$ 198,935
	\$ 1,238,660	\$ 141,721	\$ 520,114	\$ 0	\$ 74,838	\$ 0	\$ 0	\$ 1,975,333
	\$ 1,238,660	\$ 159,068	\$ 522,235	\$ 11,580	\$ 77,008	\$ 0	\$ 0	\$ 2,008,551
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 68,058	\$ 0	\$ 0	\$ 0	\$ 68,058
7090 - EconomicImpact/Aid-EIA	\$ 0	\$ 0	\$ 0	\$ 100,964	\$ 0	\$ 0	\$ 0	\$ 100,964
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 49,372	\$ 0	\$ 0	\$ 0	\$ 49,372
3010 - IASA-Title I Basic Grants-Low	\$ 61,258	\$ 0	\$ 22,475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 83,733
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 35,738	\$ 24,977	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,715
6010 - AltSchLern&SafeNeighPartnershi	\$ 0	\$ 15,203	\$ 13,277	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,480
8500 - Special Education	\$ 162,951	\$ 28,147	\$ 86,881	\$ 0	\$ 0	\$ 0	\$ 0	\$ 277,779
	\$ 224,209	\$ 79,088	\$ 147,410	\$ 218,394	\$ 0	\$ 0	\$ 0	\$ 669,101
	\$ 1,462,869	\$ 238,156	\$ 689,645	\$ 229,974	\$ 77,008	\$ 0	\$ 0	\$ 2,677,652
TOTAL BUDGET FOR SITE:								

Manager Code: 1010

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	510
Free & Reduced Price Lunch Program:	95%
English Learner:	33%



**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 9,881	\$ 1,668	\$ 0	\$ 0	\$ 11,549
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 560	\$ 0	\$ 0	\$ 0	\$ 560
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 20,890	\$ 1,766	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,656
49002 - SchoolAdministrationGeneral	\$ 0	\$ 1,171	\$ 135	\$ 830	\$ 800	\$ 0	\$ 0	\$ 2,936
49036 - SchoolAdmin,ExtraClricalHours	\$ 0	\$ 1,365	\$ 895	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/SuppUtility	\$ 0	\$ 0	\$ 0	\$ 3,152	\$ 0	\$ 0	\$ 0	\$ 3,152
	\$ 0	\$ 23,416	\$ 2,896	\$ 14,423	\$ 2,468	\$ 0	\$ 0	\$ 43,203
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 823,015	\$ 0	\$ 424,481	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,247,496
10106 - Educ&ProfAc&Funding	\$ 537,236	\$ 0	\$ 77,061	\$ 0	\$ 0	\$ 0	\$ 0	\$ 614,297
49002 - SchoolAdministrationGeneral	\$ 131,632	\$ 54,754	\$ 74,239	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,625
50160 - TargetedInstructionalImpriAB825	\$ 0	\$ 16,813	\$ 18,972	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,785
74702 - Custodial-Staff/SuppUtility	\$ 0	\$ 73,528	\$ 47,633	\$ 0	\$ 75,555	\$ 0	\$ 0	\$ 198,716
	\$ 1,491,883	\$ 145,095	\$ 642,386	\$ 0	\$ 75,555	\$ 0	\$ 0	\$ 2,354,919
	\$ 1,491,883	\$ 168,511	\$ 645,282	\$ 14,423	\$ 78,023	\$ 0	\$ 0	\$ 2,398,122
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 92,005	\$ 0	\$ 0	\$ 0	\$ 92,005
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 165,802	\$ 0	\$ 0	\$ 0	\$ 165,802
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 95,624	\$ 0	\$ 0	\$ 0	\$ 95,624
3010 - IASA-Title I Basic Grants-Low	\$ 104,394	\$ 0	\$ 47,202	\$ 0	\$ 0	\$ 0	\$ 0	\$ 151,596
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 48,639	\$ 50,598	\$ 0	\$ 0	\$ 0	\$ 0	\$ 99,235
6010 - AfSchLern&SafeNeighPartnershi	\$ 0	\$ 17,386	\$ 24,922	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,308
6500 - Special Education	\$ 175,306	\$ 13,884	\$ 71,228	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,418
	\$ 279,700	\$ 79,909	\$ 193,948	\$ 353,431	\$ 0	\$ 0	\$ 0	\$ 906,988
	\$ 1,771,583	\$ 248,420	\$ 839,230	\$ 367,854	\$ 78,023	\$ 0	\$ 0	\$ 3,305,110
TOTAL BUDGET FOR SITE:								

Manager Code: 1020

Projected Enrollment	675
Free & Reduced Price Lunch Program:	82%
English Learner:	50%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Bush K-8
 5420 FRED RUSSO DRIVE
 STOCKTON, CA 95212
 (209) 933-7350

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
<i>Cost Centers</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 14,292	\$ 1,706	\$ 0	\$ 0	\$ 15,998
10202 - Fire&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 776	\$ 0	\$ 0	\$ 0	\$ 776
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 29,316	\$ 2,067	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,383
49002 - SchoolAdministrationGeneral	\$ 0	\$ 20	\$ 471	\$ 1,370	\$ 2,206	\$ 0	\$ 0	\$ 4,067
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,000	\$ 350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 4,366	\$ 0	\$ 0	\$ 0	\$ 4,366
	\$ 0	\$ 31,336	\$ 2,888	\$ 20,804	\$ 3,912	\$ 0	\$ 0	\$ 58,940
<i>Non Discretionary</i>								
<i>Cost Centers</i>								
10002 - GeneralEd,General	\$ 1,133,275	\$ 0	\$ 562,715	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,695,990
10104 - GeneralEd,Transk	\$ 63,798	\$ 0	\$ 22,723	\$ 0	\$ 0	\$ 0	\$ 0	\$ 86,521
10106 - EducProtActFunding	\$ 767,481	\$ 0	\$ 110,087	\$ 0	\$ 0	\$ 0	\$ 0	\$ 877,568
49002 - SchoolAdministrationGeneral	\$ 153,484	\$ 67,369	\$ 77,352	\$ 0	\$ 0	\$ 0	\$ 0	\$ 298,205
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,301	\$ 13,872	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,173
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 88,273	\$ 56,226	\$ 0	\$ 101,758	\$ 0	\$ 0	\$ 246,258
	\$ 2,118,038	\$ 172,943	\$ 842,975	\$ 0	\$ 101,758	\$ 0	\$ 0	\$ 3,235,715
	\$ 2,118,038	\$ 204,279	\$ 845,863	\$ 20,804	\$ 105,671	\$ 0	\$ 0	\$ 3,294,655
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 126,125	\$ 0	\$ 0	\$ 0	\$ 126,125
6500 - Special Education	\$ 137	\$ 353	\$ 91	\$ 0	\$ 0	\$ 0	\$ 0	\$ 581
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 167,519	\$ 0	\$ 0	\$ 0	\$ 167,519
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 84,619	\$ 0	\$ 0	\$ 0	\$ 84,619
3010 - IASA-Title I Basic Grants-Low	\$ 66,722	\$ 0	\$ 24,568	\$ 0	\$ 0	\$ 0	\$ 0	\$ 91,290
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 44,761	\$ 38,719	\$ 0	\$ 0	\$ 0	\$ 0	\$ 83,480
6010 - AftSchLem&SafeNeighPartnershi	\$ 0	\$ 17,615	\$ 22,943	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,558
6500 - Special Education	\$ 214,082	\$ 228,857	\$ 307,294	\$ 0	\$ 0	\$ 0	\$ 0	\$ 748,233
	\$ 280,941	\$ 289,586	\$ 393,615	\$ 378,263	\$ 0	\$ 0	\$ 0	\$ 1,342,405
TOTAL BUDGET FOR SITE:	\$ 2,398,979	\$ 493,865	\$ 1,239,478	\$ 399,067	\$ 105,671	\$ 0	\$ 0	\$ 4,637,060

Manager Code: 1030

Projected Enrollment:	935
Free & Reduced Price Lunch Program:	77%
English Learner:	24%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Cleveland K-3
20 E. FULTON
STOCKTON, CA 95204
(209) 933-7165

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd.General	\$ 0	\$ 0	\$ 0	\$ 10,938	\$ 714	\$ 0	\$ 0	\$ 11,652
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 565	\$ 0	\$ 0	\$ 0	\$ 565
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 20,830	\$ 2,028	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,858
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 662	\$ 2,300	\$ 0	\$ 0	\$ 2,962
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,900	\$ 450	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 3,180	\$ 0	\$ 0	\$ 0	\$ 3,180
	\$ 0	\$ 22,730	\$ 2,478	\$ 15,345	\$ 3,014	\$ 0	\$ 0	\$ 43,567
Non Discretionary								
Cost Centers								
10002 - GeneralEd.General	\$ 989,801	\$ 0	\$ 457,844	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,457,445
10106 - EducProfAcadFunding	\$ 562,819	\$ 0	\$ 80,731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 643,550
49002 - SchoolAdministrationGeneral	\$ 118,900	\$ 61,010	\$ 62,539	\$ 0	\$ 0	\$ 0	\$ 0	\$ 243,449
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,301	\$ 19,072	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,373
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 73,528	\$ 47,540	\$ 0	\$ 88,757	\$ 0	\$ 0	\$ 209,825
	\$ 1,682,520	\$ 151,839	\$ 667,526	\$ 0	\$ 88,757	\$ 0	\$ 0	\$ 2,590,642
	\$ 1,682,520	\$ 174,569	\$ 670,004	\$ 15,345	\$ 91,771	\$ 0	\$ 0	\$ 2,634,209
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999)**								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 89,460	\$ 0	\$ 0	\$ 0	\$ 89,460
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 107	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 107
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 122,756	\$ 0	\$ 0	\$ 0	\$ 122,756
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 85,251	\$ 0	\$ 0	\$ 0	\$ 85,251
3010 - IASA-Title I Basic Grants-Low	\$ 84,048	\$ 0	\$ 31,166	\$ 0	\$ 0	\$ 0	\$ 0	\$ 115,214
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 19,335	\$ 20,789	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,124
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 18,493	\$ 23,848	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,341
6500 - Special Education	\$ 148,547	\$ 60,626	\$ 124,869	\$ 0	\$ 0	\$ 0	\$ 0	\$ 334,042
	\$ 232,595	\$ 98,561	\$ 200,672	\$ 297,467	\$ 0	\$ 0	\$ 0	\$ 829,295
	\$ 1,915,115	\$ 273,130	\$ 870,676	\$ 312,812	\$ 91,771	\$ 0	\$ 0	\$ 3,463,604
TOTAL BUDGET FOR SITE:								

Manager Code: 1040

Projected Enrollment:	681
Free & Reduced Price Lunch Program:	78%
English Learner:	33%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



El Dorado K-8
 1540 N. LINCOLN
 STOCKTON, CA 95204
 (209) 399-7175

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd.General	\$ 0	\$ 1,380	\$ 350	\$ 4,030	\$ 3,976	\$ 0	\$ 0	\$ 9,736
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 472	\$ 0	\$ 0	\$ 0	\$ 472
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 17,019	\$ 2,079	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,098
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,432	\$ 1,043	\$ 0	\$ 0	\$ 2,475
49036 - SchoolAdmin.ExtraClericalHours	\$ 0	\$ 1,926	\$ 424	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,657	\$ 0	\$ 0	\$ 0	\$ 2,657
	\$ 0	\$ 20,325	\$ 2,853	\$ 8,591	\$ 5,019	\$ 0	\$ 0	\$ 36,788
Non Discretionary								
Cost Centers								
10002 - GeneralEd.General	\$ 773,846	\$ 0	\$ 383,909	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,157,755
10106 - EducProfActFunding	\$ 486,071	\$ 0	\$ 89,722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 555,793
49002 - SchoolAdministrationGeneral	\$ 125,222	\$ 63,710	\$ 73,308	\$ 0	\$ 0	\$ 0	\$ 0	\$ 262,240
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,232	\$ 19,070	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,302
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 87,148	\$ 50,467	\$ 0	\$ 100,176	\$ 0	\$ 0	\$ 237,791
	\$ 1,385,139	\$ 168,090	\$ 596,476	\$ 0	\$ 100,176	\$ 0	\$ 0	\$ 2,249,881
	\$ 1,385,139	\$ 188,415	\$ 599,329	\$ 8,591	\$ 105,195	\$ 0	\$ 0	\$ 2,286,669
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 105,047	\$ 0	\$ 0	\$ 0	\$ 105,047
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 119,156	\$ 0	\$ 0	\$ 0	\$ 119,156
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 112,469	\$ 0	\$ 0	\$ 0	\$ 112,469
3010 - IASA-Title I Basic Grants-Low	\$ 49,442	\$ 0	\$ 16,631	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,073
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 28,983	\$ 19,654	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,637
6010 - AffSchLem&SafeNeighPartnershi	\$ 0	\$ 13,146	\$ 21,699	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,845
6500 - Special Education	\$ 126,124	\$ 42,464	\$ 86,985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 255,573
	\$ 175,566	\$ 84,593	\$ 144,969	\$ 336,672	\$ 0	\$ 0	\$ 0	\$ 741,800
TOTAL BUDGET FOR SITE:	\$ 1,560,705	\$ 273,008	\$ 744,298	\$ 345,263	\$ 105,195	\$ 0	\$ 0	\$ 3,028,469

Manager Code: 1050

Projected Enrollment	569
Free & Reduced Price Lunch Program:	79%
English Learner:	28%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student.



Elmwood K-8
 840 S. CARDINAL
 STOCKTON, CA 95215
 (209) 933-7160

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-11000)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 1,116	\$ 0	\$ 0	\$ 9,500	\$ 3,500	\$ 0	\$ 0	\$ 14,116
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 695	\$ 0	\$ 0	\$ 0	\$ 695
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 25,141	\$ 2,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,094
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 2,511	\$ 1,130	\$ 0	\$ 0	\$ 3,641
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,975	\$ 375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 3,909	\$ 0	\$ 0	\$ 0	\$ 3,909
	\$ 1,116	\$ 27,116	\$ 3,328	\$ 16,615	\$ 4,630	\$ 0	\$ 0	\$ 52,805
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 963,710	\$ 0	\$ 507,458	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,471,168
10023 - GenEd,K-3 ClassSizeRedStaffAdj	\$ 114,670	\$ 0	\$ 40,991	\$ 0	\$ 0	\$ 0	\$ 0	\$ 155,661
10104 - GeneralEd,TransK	\$ 63,260	\$ 0	\$ 22,668	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,928
10106 - EducProtActFunding	\$ 767,481	\$ 0	\$ 110,087	\$ 0	\$ 0	\$ 0	\$ 0	\$ 877,568
49002 - SchoolAdministrationGeneral	\$ 157,078	\$ 70,432	\$ 85,156	\$ 0	\$ 0	\$ 0	\$ 0	\$ 312,666
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,301	\$ 13,872	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,173
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 90,329	\$ 59,028	\$ 0	\$ 86,842	\$ 0	\$ 0	\$ 236,199
	\$ 2,066,199	\$ 178,062	\$ 839,260	\$ 0	\$ 86,842	\$ 0	\$ 0	\$ 3,170,363
	\$ 2,067,315	\$ 205,178	\$ 842,988	\$ 16,615	\$ 91,472	\$ 0	\$ 0	\$ 3,223,168
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 151,444	\$ 0	\$ 0	\$ 0	\$ 151,444
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 265,347	\$ 0	\$ 0	\$ 0	\$ 265,347
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 138,778	\$ 0	\$ 0	\$ 0	\$ 138,778
6010 - AtfSchLern&SafeNeighPartnershi	\$ 0	\$ 8,712	\$ 13,842	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,554
6500 - Special Education	\$ 39,434	\$ 16,346	\$ 30,994	\$ 0	\$ 0	\$ 0	\$ 0	\$ 86,774
7090 - EconomicImpactAid-EIA	\$ -63,968	\$ 0	\$ -20,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ -84,593
	\$ -24,534	\$ 25,058	\$ 24,211	\$ 555,569	\$ 0	\$ 0	\$ 0	\$ 580,304
	\$ 2,042,781	\$ 230,236	\$ 866,799	\$ 572,184	\$ 91,472	\$ 0	\$ 0	\$ 3,803,472
TOTAL BUDGET FOR SITE:								

Manager Code: 1060

Projected Enrollment:	837
Free & Reduced Price Lunch Program:	85%
English Learner:	46%

** - Does not include any carryover funding from 2012-13 fiscal year.
 Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Fillmore K-8
 2644 E. POPULAR
 STOCKTON, CA 95205
 (209) 933-7185

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
<i>Cost Centers</i>								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 12,990	\$ 1,468	\$ 0	\$ 0	\$ 14,458
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 701	\$ 0	\$ 0	\$ 0	\$ 701
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 26,330	\$ 2,032	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,362
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 2,299	\$ 1,377	\$ 0	\$ 0	\$ 3,676
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,976	\$ 374	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 0	\$ 0	\$ 3,946	\$ 0	\$ 0	\$ 0	\$ 3,946
	\$ 0	\$ 28,306	\$ 2,406	\$ 19,936	\$ 2,845	\$ 0	\$ 0	\$ 53,493
Non Discretionary								
<i>Cost Centers</i>								
10002 - GeneralEd, General	\$ 1,043,216	\$ 0	\$ 537,991	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,581,207
10023 - GenEd, K-3 ClassSizeRedStaffAdj	\$ 55,375	\$ 0	\$ 21,525	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,900
10104 - GeneralEd, TransK	\$ 50,522	\$ 0	\$ 15,123	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,645
10108 - EducProActFunding	\$ 767,481	\$ 0	\$ 110,087	\$ 0	\$ 0	\$ 0	\$ 0	\$ 877,568
49002 - SchoolAdministrationGeneral	\$ 154,261	\$ 68,087	\$ 78,998	\$ 0	\$ 0	\$ 0	\$ 0	\$ 301,346
50160 - TargetedInstructionalImpr/AB825	\$ 0	\$ 17,217	\$ 5,565	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,782
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 90,086	\$ 58,974	\$ 0	\$ 92,678	\$ 0	\$ 0	\$ 241,738
	\$ 2,070,855	\$ 175,390	\$ 828,263	\$ 0	\$ 92,678	\$ 0	\$ 0	\$ 3,167,186
	\$ 2,070,855	\$ 203,696	\$ 830,669	\$ 19,936	\$ 95,523	\$ 0	\$ 0	\$ 3,220,679
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 125,970	\$ 0	\$ 0	\$ 0	\$ 125,970
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 235,249	\$ 0	\$ 0	\$ 0	\$ 235,249
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 155,478	\$ 0	\$ 0	\$ 0	\$ 155,478
9010 - Other Local Categorical Prgrms	\$ 0	\$ 0	\$ 0	\$ 240	\$ 0	\$ 0	\$ 0	\$ 240
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 49,386	\$ 50,069	\$ 0	\$ 0	\$ 0	\$ 0	\$ 99,455
6010 - AtSchLern&SafeNeighPartnershi	\$ 0	\$ 27,723	\$ 26,242	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,965
6500 - Special Education	\$ 279,358	\$ 21,844	\$ 115,735	\$ 0	\$ 0	\$ 0	\$ 0	\$ 416,937
7090 - EconomicImpactAid-EIA	\$ 63,966	\$ 0	\$ 20,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84,593
	\$ 343,326	\$ 98,953	\$ 212,671	\$ 516,937	\$ 0	\$ 0	\$ 0	\$ 1,171,887
TOTAL BUDGET FOR SITE:	\$ 2,414,181	\$ 302,649	\$ 1,043,340	\$ 636,873	\$ 95,523	\$ 0	\$ 0	\$ 4,392,566

Manager Code: 1070

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	845
Free & Reduced Price Lunch Program:	83%
English Learner:	55%

Fremont/Lopez K-8
2021 E. FLORA
STOCKTON, CA 95205
(209) 933-7365

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 5,000	\$ 0	\$ 0	\$ 11,306	\$ 0	\$ 0	\$ 0	\$ 16,306
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 791	\$ 0	\$ 0	\$ 0	\$ 791
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 30,000	\$ 1,987	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,987
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 579	\$ 3,567	\$ 0	\$ 0	\$ 4,146
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,058	\$ 292	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 700	\$ 0	\$ 3,751	\$ 0	\$ 0	\$ 0	\$ 4,451
	\$ 5,000	\$ 32,758	\$ 2,279	\$ 16,427	\$ 3,567	\$ 0	\$ 0	\$ 60,031
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 655,991	\$ 0	\$ 476,852	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,132,843
10023 - GeneralEd,K-3 ClassSizeRedStaffAdj	\$ 139,300	\$ 0	\$ 66,917	\$ 0	\$ 0	\$ 0	\$ 0	\$ 196,217
10106 - EducProtActFunding	\$ 869,811	\$ 0	\$ 124,765	\$ 0	\$ 0	\$ 0	\$ 0	\$ 994,576
12802 - ISS and/or Opportunity Gen	\$ 35,469	\$ 0	\$ 18,380	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,849
49002 - SchoolAdministrationGeneral	\$ 159,866	\$ 72,998	\$ 90,663	\$ 0	\$ 0	\$ 0	\$ 0	\$ 323,527
50160 - TargetedInstructionalImp/AB825	\$ 0	\$ 17,301	\$ 5,567	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,868
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 117,285	\$ 76,788	\$ 0	\$ 146,855	\$ 0	\$ 0	\$ 340,928
	\$ 1,860,437	\$ 207,584	\$ 849,932	\$ 0	\$ 146,855	\$ 0	\$ 0	\$ 3,064,808
	\$ 1,985,437	\$ 240,342	\$ 852,211	\$ 16,427	\$ 150,422	\$ 0	\$ 0	\$ 3,124,839
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 152,910	\$ 0	\$ 0	\$ 0	\$ 152,910
3180 - SchoolImprovementGrantCohort2	\$ 685,919	\$ 53,714	\$ 101,454	\$ 34,109	\$ 521,729	\$ 0	\$ 72,278	\$ 1,469,203
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 244,467	\$ 0	\$ 0	\$ 0	\$ 244,467
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 147,204	\$ 0	\$ 0	\$ 0	\$ 147,204
3180 - SchoolImprovementGrantCohort2	\$ 102,183	\$ 48,000	\$ 77,109	\$ 0	\$ 0	\$ 0	\$ 0	\$ 227,292
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 23,632	\$ 15,140	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,772
6010 - AffSchLern&SafeNeighPartnershi	\$ 0	\$ 17,615	\$ 22,940	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,555
6500 - Special Education	\$ 133,679	\$ 33,578	\$ 97,165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 264,422
	\$ 921,781	\$ 176,539	\$ 313,808	\$ 678,690	\$ 521,729	\$ 0	\$ 72,278	\$ 2,584,825
	\$ 2,787,218	\$ 416,881	\$ 1,166,019	\$ 595,117	\$ 672,151	\$ 0	\$ 72,278	\$ 5,709,664
TOTAL BUDGET FOR SITE:								

Manager Code: 1080

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student.

Projected Enrollment:	953
Free & Reduced Price Lunch Program:	76%
English Learner:	48%



Grunsky K-8
 1500 N. SCHOOL
 STOCKTON, CA 95205
 (209) 933-7200

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 6,977	\$ 1,800	\$ 0	\$ 0	\$ 8,777
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 226	\$ 218	\$ 0	\$ 0	\$ 444
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 15,748	\$ 1,471	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,219
49002 - SchoolAdministrationGeneral	\$ 0	\$ 643	\$ 439	\$ 200	\$ 950	\$ 0	\$ 0	\$ 2,232
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,835	\$ 515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,396	\$ 0	\$ 0	\$ 0	\$ 2,396
	\$ 0	\$ 18,226	\$ 2,425	\$ 9,799	\$ 2,968	\$ 0	\$ 0	\$ 33,418
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 579,237	\$ 0	\$ 311,153	\$ 0	\$ 0	\$ 0	\$ 0	\$ 890,390
10023 - GenEd,K-3 Class SizeRedStaffAdj	\$ 86,280	\$ 0	\$ 19,191	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,471
10104 - GeneralEd,Transk	\$ 66,728	\$ 0	\$ 23,148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,876
10106 - EducProfAcadFunding	\$ 486,071	\$ 0	\$ 69,722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 555,793
49002 - SchoolAdministrationGeneral	\$ 112,585	\$ 60,158	\$ 70,502	\$ 0	\$ 0	\$ 0	\$ 0	\$ 243,245
50160 - TargetedInstructionalImpr/AB825	\$ 0	\$ 12,588	\$ 12,723	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,311
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 77,903	\$ 46,622	\$ 0	\$ 69,741	\$ 0	\$ 0	\$ 196,266
	\$ 1,310,901	\$ 150,651	\$ 555,061	\$ 0	\$ 69,741	\$ 0	\$ 0	\$ 2,086,354
	\$ 1,310,901	\$ 168,877	\$ 557,486	\$ 9,799	\$ 72,709	\$ 0	\$ 0	\$ 2,119,772
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 141,117	\$ 0	\$ 0	\$ 0	\$ 141,117
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 124,967	\$ 0	\$ 0	\$ 0	\$ 124,967
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 65,607	\$ 0	\$ 0	\$ 0	\$ 65,607
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 24,148	\$ 26,237	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,385
6010 - AllSchLem&SafeNeighPartnershi	\$ 0	\$ 17,616	\$ 22,936	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,552
6500 - Special Education	\$ 180,889	\$ 48,897	\$ 105,475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 335,261
	\$ 180,889	\$ 90,661	\$ 154,648	\$ 331,691	\$ 0	\$ 0	\$ 0	\$ 757,889
	\$ 1,491,790	\$ 259,538	\$ 712,134	\$ 341,490	\$ 72,709	\$ 0	\$ 0	\$ 2,877,661
TOTAL BUDGET FOR SITE:								

Manager Code: 1090

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student.

Projected Enrollment	513
Free & Reduced Price Lunch Program:	83%
English Learner:	37%



Hamilton/Fong, K-8
 2245 E. ELEVENTH
 STOCKTON, CA 95206
 (209) 933-7395

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 10,853	\$ 3,400	\$ 0	\$ 0	\$ 14,253
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 691	\$ 0	\$ 0	\$ 0	\$ 691
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 25,946	\$ 2,014	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,960
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 2,424	\$ 1,200	\$ 0	\$ 0	\$ 3,624
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,081	\$ 269	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 3,890	\$ 0	\$ 0	\$ 0	\$ 3,890
	\$ 0	\$ 28,027	\$ 2,283	\$ 17,858	\$ 4,600	\$ 0	\$ 0	\$ 52,768
Non Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 928,148	\$ 0	\$ 503,297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,431,445
10023 - GenEd,K-3 ClassSizeRedStaffAdj	\$ 44,244	\$ 0	\$ 14,352	\$ 0	\$ 0	\$ 0	\$ 0	\$ 58,596
10106 - EducProfActFunding	\$ 716,315	\$ 0	\$ 102,749	\$ 0	\$ 0	\$ 0	\$ 0	\$ 819,064
49002 - SchoolAdministrationGeneral	\$ 156,337	\$ 68,331	\$ 83,828	\$ 0	\$ 0	\$ 0	\$ 0	\$ 308,496
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 16,315	\$ 13,624	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,939
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 75,290	\$ 56,828	\$ 0	\$ 136,288	\$ 0	\$ 0	\$ 268,406
	\$ 1,845,044	\$ 159,936	\$ 774,678	\$ 0	\$ 136,288	\$ 0	\$ 0	\$ 2,915,946
	\$ 1,845,044	\$ 187,963	\$ 776,961	\$ 17,858	\$ 140,888	\$ 0	\$ 0	\$ 2,968,714
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 124,227	\$ 0	\$ 0	\$ 0	\$ 124,227
6500 - Special Education	\$ 137	\$ 0	\$ 8	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 223,266	\$ 0	\$ 0	\$ 0	\$ 223,266
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 123,366	\$ 0	\$ 0	\$ 0	\$ 123,366
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 73,292	\$ 72,135	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,427
3315 - Special Ed-IDEA Preschool Enti	\$ 0	\$ 2,273	\$ 1,620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,893
6010 - AllSchLern&SafeNeighPartnershi	\$ 0	\$ 11,836	\$ 21,133	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,969
6500 - Special Education	\$ 182,863	\$ 25,251	\$ 86,017	\$ 0	\$ 0	\$ 0	\$ 0	\$ 294,131
	\$ 183,000	\$ 112,652	\$ 180,913	\$ 470,859	\$ 0	\$ 0	\$ 0	\$ 947,424
TOTAL BUDGET FOR SITE:	\$ 2,028,044	\$ 300,615	\$ 957,874	\$ 486,717	\$ 140,888	\$ 0	\$ 0	\$ 3,916,138

Manager Code: 1100

Projected Enrollment:	833
Free & Reduced Price Lunch Program:	50%
English Learner:	4.3%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Harrison K-8
 3203 SANGUINETTI LANE
 STOCKTON, CA 95205
 (209) 933-7205

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
<i>Qual. Centers:</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 10,779	\$ 0	\$ 0	\$ 0	\$ 10,779
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 523	\$ 0	\$ 0	\$ 0	\$ 523
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 19,399	\$ 1,747	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,146
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,741	\$ 1,000	\$ 0	\$ 0	\$ 2,741
49036 - SchoolAdmin,ExtraClencalHours	\$ 0	\$ 1,976	\$ 374	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,942	\$ 0	\$ 0	\$ 0	\$ 2,942
	\$ 0	\$ 21,375	\$ 2,121	\$ 15,985	\$ 1,000	\$ 0	\$ 0	\$ 40,481
<i>Non Discretionary</i>								
<i>Qual. Centers:</i>								
10002 - GeneralEd,General	\$ 880,688	\$ 0	\$ 390,845	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,271,533
10106 - EducProfAct/Funding	\$ 486,071	\$ 0	\$ 69,722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 555,793
49002 - SchoolAdministrationGeneral	\$ 112,120	\$ 61,065	\$ 84,985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 238,170
50160 - TargetedInstructionalImpr/AB825	\$ 0	\$ 17,342	\$ 19,056	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,398
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 75,202	\$ 47,621	\$ 0	\$ 76,717	\$ 0	\$ 0	\$ 199,540
	\$ 1,478,879	\$ 153,609	\$ 592,229	\$ 0	\$ 76,717	\$ 0	\$ 0	\$ 2,301,434
	\$ 1,478,879	\$ 174,984	\$ 584,350	\$ 15,985	\$ 77,717	\$ 0	\$ 0	\$ 2,341,915
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 4,000	\$ 2,100	\$ 0	\$ 132,079	\$ 800	\$ 0	\$ 0	\$ 138,979
3160 - SchoolImprovementGrantCohort2	\$ 516,305	\$ 82,740	\$ 87,872	\$ 6,912	\$ 494,429	\$ 0	\$ 69,809	\$ 1,258,067
6500 - Special Education	\$ 219	\$ 0	\$ 31	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 109,704	\$ 0	\$ 0	\$ 0	\$ 109,704
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 59,165	\$ 0	\$ 0	\$ 0	\$ 59,165
3010 - IASA-Title I Basic Grants-Low	\$ 127,476	\$ 29,024	\$ 68,794	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,294
3180 - SchoolImprovementGrantCohort2	\$ 247,297	\$ 28,140	\$ 105,047	\$ 0	\$ 0	\$ 0	\$ 0	\$ 380,484
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 100,487	\$ 90,408	\$ 0	\$ 0	\$ 0	\$ 0	\$ 190,895
6010 - AtRiskLem&SafeNeighPartnershi	\$ 0	\$ 19,869	\$ 21,711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,580
6500 - Special Education	\$ 358,265	\$ 78,139	\$ 189,552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 625,956
	\$ 1,253,562	\$ 340,499	\$ 563,415	\$ 307,860	\$ 495,229	\$ 0	\$ 69,809	\$ 3,030,374
	\$ 2,732,441	\$ 515,483	\$ 1,157,765	\$ 323,845	\$ 572,946	\$ 0	\$ 69,809	\$ 5,372,289
TOTAL BUDGET FOR SITE:								

Manager Code: 1110

Projected Enrollment:	630
Free & Reduced Price Lunch Program:	92%
English Learner:	38%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Hazelton K-3
 535 W. JEFFERSON
 STOCKTON, CA 95206
 (209) 933-7210

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 11,497	\$ 1,507	\$ 0	\$ 0	\$ 13,004
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 631	\$ 0	\$ 0	\$ 0	\$ 631
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 23,567	\$ 1,942	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,509
49002 - SchoolAdministrationGeneral	\$ 0	\$ 170	\$ 463	\$ 547	\$ 2,126	\$ 0	\$ 0	\$ 3,306
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,999	\$ 351	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 3,549	\$ 0	\$ 0	\$ 0	\$ 3,549
	\$ 0	\$ 25,736	\$ 2,756	\$ 16,224	\$ 3,633	\$ 0	\$ 0	\$ 48,349
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 744,057	\$ 0	\$ 409,817	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,153,874
10023 - GenEd,K-3 ClassSizeRedStaffAdj	\$ 117,686	\$ 0	\$ 52,651	\$ 0	\$ 0	\$ 0	\$ 0	\$ 170,337
10106 - EducProtAcqFunding	\$ 665,150	\$ 0	\$ 95,410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 760,560
49002 - SchoolAdministrationGeneral	\$ 149,228	\$ 58,441	\$ 69,024	\$ 0	\$ 0	\$ 0	\$ 0	\$ 276,693
50160 - TargetedInstructionalImpr/AB825	\$ 0	\$ 17,301	\$ 19,072	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,373
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 74,548	\$ 47,731	\$ 0	\$ 82,449	\$ 0	\$ 0	\$ 204,728
	\$ 1,676,121	\$ 150,290	\$ 693,705	\$ 0	\$ 82,449	\$ 0	\$ 0	\$ 2,602,565
	\$ 1,676,121	\$ 176,028	\$ 696,461	\$ 16,224	\$ 86,082	\$ 0	\$ 0	\$ 2,650,914
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 157,945	\$ 0	\$ 0	\$ 0	\$ 157,945
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 189,356	\$ 0	\$ 0	\$ 0	\$ 189,356
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 84,643	\$ 0	\$ 0	\$ 0	\$ 84,643
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 80,514	\$ 80,367	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,881
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 16,976	\$ 21,856	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,832
6500 - Special Education	\$ 129,452	\$ 9,765	\$ 52,858	\$ 0	\$ 0	\$ 0	\$ 0	\$ 192,075
	\$ 129,452	\$ 107,255	\$ 155,081	\$ 431,944	\$ 0	\$ 0	\$ 0	\$ 823,732
TOTAL BUDGET FOR SITE:	\$ 1,805,573	\$ 283,281	\$ 851,542	\$ 448,168	\$ 86,082	\$ 0	\$ 0	\$ 3,474,646

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment	760
Free & Reduced Price Lunch Program:	94%
English Learner:	41%



Henry K-8
 1107 SOUTH WAGNER AVENUE
 STOCKTON, CA 95215
 (209) 933-7490

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
<i>Cost Centers</i>								
10002 - GeneralEd,General	\$ 686	\$ 0	\$ 100	\$ 14,291	\$ 955	\$ 0	\$ 0	\$ 16,032
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 578	\$ 218	\$ 0	\$ 0	\$ 796
15502 - NoonDutySupervisorGeneral	\$ 0	\$ 28,574	\$ 2,876	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,450
49002 - SchoolAdministrationGeneral	\$ 0	\$ 20	\$ 71	\$ 1,506	\$ 2,479	\$ 0	\$ 0	\$ 4,076
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,100	\$ 250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 4,376	\$ 0	\$ 0	\$ 0	\$ 4,376
	\$ 686	\$ 30,694	\$ 3,297	\$ 20,751	\$ 3,652	\$ 0	\$ 0	\$ 59,080
<i>Non Discretionary</i>								
<i>Cost Centers</i>								
10002 - GeneralEd,General	\$ 1,401,743	\$ 0	\$ 626,998	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,028,741
10023 - GenEd,K-3 ClassSizeRed(StaffAdj)	\$ 114,151	\$ 0	\$ 43,858	\$ 0	\$ 0	\$ 0	\$ 0	\$ 158,009
10106 - EducPro/Acf/Funding	\$ 818,646	\$ 0	\$ 117,426	\$ 0	\$ 0	\$ 0	\$ 0	\$ 936,072
49002 - SchoolAdministrationGeneral	\$ 158,398	\$ 84,681	\$ 96,870	\$ 0	\$ 0	\$ 0	\$ 0	\$ 339,949
50160 - TargetedInstructionalImpr/AB825	\$ 0	\$ 15,703	\$ 10,727	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,430
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 91,619	\$ 59,363	\$ 0	\$ 119,761	\$ 0	\$ 0	\$ 270,743
	\$ 2,492,938	\$ 192,003	\$ 955,242	\$ 0	\$ 119,761	\$ 0	\$ 0	\$ 3,759,944
	\$ 2,493,624	\$ 222,697	\$ 958,539	\$ 20,751	\$ 123,413	\$ 0	\$ 0	\$ 3,819,024
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA- Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 158,642	\$ 0	\$ 0	\$ 0	\$ 158,642
3180 - SchoolImprovementGrantCohort2	\$ 666,571	\$ 68,172	\$ 122,271	\$ 30,098	\$ 546,029	\$ 0	\$ 76,799	\$ 1,509,940
6500 - Special Education	\$ 1,700	\$ 0	\$ 135	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,835
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 223,772	\$ 0	\$ 0	\$ 0	\$ 223,772
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 125,851	\$ 0	\$ 0	\$ 0	\$ 125,851
9010 - Other Local Categorical Prgrms	\$ 0	\$ 0	\$ 0	\$ 480	\$ 0	\$ 0	\$ 0	\$ 480
3180 - SchoolImprovementGrantCohort2	\$ 169,328	\$ 48,000	\$ 75,344	\$ 0	\$ 0	\$ 0	\$ 0	\$ 292,672
3310 - Special Ed-IDEA Basic Grant En	\$ 83,792	\$ 119,036	\$ 163,268	\$ 0	\$ 0	\$ 0	\$ 0	\$ 366,096
6010 - ARSchLem&SafeNeighPartnershi	\$ 0	\$ 11,294	\$ 7,766	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,060
6500 - Special Education	\$ 215,239	\$ 46,806	\$ 121,344	\$ 0	\$ 0	\$ 0	\$ 0	\$ 383,389
	\$ 1,136,630	\$ 293,308	\$ 490,128	\$ 538,843	\$ 646,029	\$ 0	\$ 76,799	\$ 3,081,737
TOTAL BUDGET FOR SITE:	\$ 3,630,254	\$ 516,005	\$ 1,448,667	\$ 559,594	\$ 669,442	\$ 0	\$ 76,799	\$ 6,900,761

Manager Code: 1130

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment	937
Free & Reduced Price Lunch Program:	84%
English Learner:	53%



Hong-Kingston K-8
 6324 NORTH ALTURAS AVENUE
 STOCKTON, CA 95207
 (209) 933-7493

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 11,536	\$ 4,000	\$ 0	\$ 0	\$ 15,536
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 754	\$ 0	\$ 0	\$ 0	\$ 754
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 28,539	\$ 1,938	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,477
49002 - School/AdministrationGeneral	\$ 0	\$ 189	\$ 43	\$ 1,081	\$ 2,657	\$ 0	\$ 0	\$ 3,950
49036 - School/Admin,ExtraClerical-Hours	\$ 0	\$ 1,939	\$ 411	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 4,240	\$ 0	\$ 0	\$ 0	\$ 4,240
	\$ 0	\$ 30,647	\$ 2,392	\$ 17,611	\$ 6,657	\$ 0	\$ 0	\$ 57,307
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 1,210,297	\$ 0	\$ 608,227	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,818,524
10106 - EducProtActFunding	\$ 793,063	\$ 0	\$ 113,757	\$ 0	\$ 0	\$ 0	\$ 0	\$ 906,820
49002 - School/AdministrationGeneral	\$ 174,881	\$ 77,796	\$ 103,296	\$ 0	\$ 0	\$ 0	\$ 0	\$ 355,973
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,301	\$ 13,872	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,173
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 90,785	\$ 57,805	\$ 0	\$ 123,302	\$ 0	\$ 0	\$ 271,892
	\$ 2,178,241	\$ 185,882	\$ 896,957	\$ 0	\$ 123,302	\$ 0	\$ 0	\$ 3,384,382
	\$ 2,178,241	\$ 216,529	\$ 899,349	\$ 17,611	\$ 129,959	\$ 0	\$ 0	\$ 3,441,689
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 107,657	\$ 0	\$ 0	\$ 0	\$ 107,657
7090 - EconomicImpact/Adv-EIA	\$ 0	\$ 0	\$ 0	\$ 168,920	\$ 0	\$ 0	\$ 0	\$ 168,920
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 64,982	\$ 0	\$ 0	\$ 0	\$ 64,982
9010 - Other Local Categorical Prgrms	\$ 0	\$ 0	\$ 0	\$ 480	\$ 0	\$ 0	\$ 0	\$ 480
3010 - IASA-Title I Basic Grants-Low	\$ 125,730	\$ 0	\$ 45,187	\$ 0	\$ 0	\$ 0	\$ 0	\$ 170,917
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 120,816	\$ 114,820	\$ 0	\$ 0	\$ 0	\$ 0	\$ 235,636
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 20,279	\$ 36,236	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,515
6500 - Special Education	\$ 221,357	\$ 5,198	\$ 75,145	\$ 0	\$ 0	\$ 0	\$ 0	\$ 301,700
	\$ 347,087	\$ 146,293	\$ 271,368	\$ 342,039	\$ 0	\$ 0	\$ 0	\$ 1,106,807

Manager Code: 1140



Hoover K-8
2900 KIRK
STOCKTON, CA 95204
(209) 833-7215

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 9,133	\$ 500	\$ 0	\$ 0	\$ 9,633
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 467	\$ 0	\$ 0	\$ 0	\$ 467
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 17,045	\$ 1,852	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,897
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,749	\$ 700	\$ 0	\$ 0	\$ 2,449
49036 - SchoolAdmin, ExtraClericalHours	\$ 0	\$ 1,945	\$ 405	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,629	\$ 0	\$ 0	\$ 0	\$ 2,629
	\$ 0	\$ 18,990	\$ 2,257	\$ 13,978	\$ 1,200	\$ 0	\$ 0	\$ 36,425
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 678,931	\$ 0	\$ 328,768	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,007,699
10108 - EducProJ&AcFunding	\$ 434,906	\$ 0	\$ 62,383	\$ 0	\$ 0	\$ 0	\$ 0	\$ 497,289
49002 - SchoolAdministrationGeneral	\$ 111,212	\$ 57,751	\$ 64,417	\$ 0	\$ 0	\$ 0	\$ 0	\$ 233,380
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,301	\$ 13,853	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,154
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 88,711	\$ 58,779	\$ 0	\$ 84,045	\$ 0	\$ 0	\$ 231,535
	\$ 1,225,049	\$ 163,763	\$ 528,200	\$ 0	\$ 84,045	\$ 0	\$ 0	\$ 2,001,057
	\$ 1,225,049	\$ 182,753	\$ 530,457	\$ 13,978	\$ 85,245	\$ 0	\$ 0	\$ 2,037,482
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 105,486	\$ 0	\$ 0	\$ 0	\$ 105,486
6500 - Special Education	\$ 137	\$ 171	\$ 23	\$ 0	\$ 0	\$ 0	\$ 0	\$ 331
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 90,720	\$ 0	\$ 0	\$ 0	\$ 90,720
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 27,437	\$ 0	\$ 0	\$ 0	\$ 27,437
3010 - IASA- Title I Basic Grants-Low	\$ 54,013	\$ 0	\$ 19,974	\$ 0	\$ 0	\$ 0	\$ 0	\$ 73,987
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 139,577	\$ 129,127	\$ 0	\$ 0	\$ 0	\$ 0	\$ 268,704
3320 - Special Ed-IDEA Preschool Loca	\$ 0	\$ 0	\$ -2	\$ 0	\$ 0	\$ 0	\$ 0	\$ -2
6010 - AITSchLern&SafeNeighPartnershi	\$ 0	\$ 8,629	\$ 2,255	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,884
6500 - Special Education	\$ 517,576	\$ 145,062	\$ 279,239	\$ 0	\$ 0	\$ 0	\$ 0	\$ 941,877
	\$ 571,726	\$ 293,439	\$ 430,616	\$ 223,643	\$ 0	\$ 0	\$ 0	\$ 1,519,424
	\$ 1,796,775	\$ 476,192	\$ 961,073	\$ 237,621	\$ 85,245	\$ 0	\$ 0	\$ 3,556,906
TOTAL BUDGET FOR SITE:								

Manager Code: 1150

Projected Enrollment	563
Free & Reduced Price Lunch Program:	87%
English Learner:	18%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Huerta K-8
 1844 SOUTH LINCOLN STREET
 STOCKTON, CA 95206
 (209) 933-7220

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**



Other Operating
 Equipment & Capital
 Other Outgo
 Cost Center Total

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 7,112	\$ 1,956	\$ 0	\$ 0	\$ 9,068
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 440	\$ 0	\$ 0	\$ 0	\$ 440
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 18,709	\$ 1,080	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,789
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,561	\$ 745	\$ 0	\$ 0	\$ 2,306
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,881	\$ 469	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,475	\$ 0	\$ 0	\$ 0	\$ 2,475
	\$ 0	\$ 18,590	\$ 1,549	\$ 11,588	\$ 2,701	\$ 0	\$ 0	\$ 34,428
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 598,605	\$ 0	\$ 328,739	\$ 0	\$ 0	\$ 0	\$ 0	\$ 927,344
10023 - GenEd,K-3 ClassSizeRedStaffAdj	\$ 4,281	\$ 0	\$ 722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,003
10106 - EducProActFunding	\$ 460,488	\$ 0	\$ 66,052	\$ 0	\$ 0	\$ 0	\$ 0	\$ 526,540
49002 - SchoolAdministrationGeneral	\$ 105,798	\$ 57,210	\$ 66,269	\$ 0	\$ 0	\$ 0	\$ 0	\$ 229,275
50160 - TargetedInstructionalImpr/AB825	\$ 0	\$ 12,972	\$ 16,680	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,652
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 54,256	\$ 35,482	\$ 0	\$ 55,572	\$ 0	\$ 0	\$ 145,310
	\$ 1,169,170	\$ 124,438	\$ 513,944	\$ 0	\$ 55,572	\$ 0	\$ 0	\$ 1,863,124
	\$ 1,169,170	\$ 143,028	\$ 515,493	\$ 11,588	\$ 58,273	\$ 0	\$ 0	\$ 1,897,552
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 96,582	\$ 0	\$ 0	\$ 0	\$ 96,582
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 0	\$ 356	\$ 0	\$ 0	\$ 0	\$ 0	\$ 356
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 138,511	\$ 0	\$ 0	\$ 0	\$ 138,511
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 95,623	\$ 0	\$ 0	\$ 0	\$ 95,623
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 29,204	\$ 31,859	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,063
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 18,494	\$ 14,037	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,531
6500 - Special Education	\$ 78,283	\$ 34,190	\$ 62,701	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,174
	\$ 78,283	\$ 61,888	\$ 108,953	\$ 330,716	\$ 0	\$ 0	\$ 0	\$ 599,840
	\$ 1,247,453	\$ 224,916	\$ 624,446	\$ 342,304	\$ 58,273	\$ 0	\$ 0	\$ 2,497,392
TOTAL BUDGET FOR SITE:								

Manager Code: 1160

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	530
Free & Reduced Price Lunch Program:	80%
English Learner:	47%



Kennedy K-8
 630 PONCE DE LEON
 STOCKTON, CA 95210
 (209) 933-7225

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 4,786	\$ 3,889	\$ 0	\$ 0	\$ 8,675
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 421	\$ 0	\$ 0	\$ 0	\$ 421
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 15,087	\$ 1,930	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,017
49002 - SchoolAdministrationGeneral	\$ 0	\$ 203	\$ 1,081	\$ 433	\$ 488	\$ 0	\$ 0	\$ 2,205
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,198	\$ 152	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,366	\$ 0	\$ 0	\$ 0	\$ 2,368
	\$ 0	\$ 17,488	\$ 3,163	\$ 8,008	\$ 4,377	\$ 0	\$ 0	\$ 33,036
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 706,187	\$ 0	\$ 342,989	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,049,176
10108 - EducProtActFunding	\$ 434,906	\$ 0	\$ 62,383	\$ 0	\$ 0	\$ 0	\$ 0	\$ 497,289
49002 - SchoolAdministrationGeneral	\$ 109,622	\$ 61,178	\$ 65,350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 236,150
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,301	\$ 19,072	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,373
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 91,380	\$ 54,257	\$ 0	\$ 73,451	\$ 0	\$ 0	\$ 219,088
	\$ 1,250,715	\$ 169,859	\$ 544,051	\$ 0	\$ 73,451	\$ 0	\$ 0	\$ 2,038,076
	\$ 1,250,715	\$ 187,347	\$ 547,214	\$ 8,008	\$ 77,828	\$ 0	\$ 0	\$ 2,071,112
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA- Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 66,273	\$ 0	\$ 0	\$ 0	\$ 66,273
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 112,100	\$ 0	\$ 0	\$ 0	\$ 112,100
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 73,616	\$ 0	\$ 0	\$ 0	\$ 73,616
3010 - IASA- Title I Basic Grants-Low	\$ 37,786	\$ 0	\$ 18,819	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,605
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 62,339	\$ 53,730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 116,069
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 17,616	\$ 13,877	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,493
6500 - Special Education	\$ 192,155	\$ 0	\$ 68,967	\$ 0	\$ 0	\$ 0	\$ 0	\$ 261,122
	\$ 229,941	\$ 79,955	\$ 155,393	\$ 251,989	\$ 0	\$ 0	\$ 0	\$ 717,278
	\$ 1,480,656	\$ 267,302	\$ 702,607	\$ 259,997	\$ 77,828	\$ 0	\$ 0	\$ 2,788,390
TOTAL BUDGET FOR SITE:								

Manager Code: 1170

Projected Enrollment:	507
Free & Reduced Price Lunch Program:	76%
English Learner:	34%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



King K-8
2640 EAST LAFAYETTE
STOCKTON, CA 95205
(209) 933-7230

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 138	\$ 0	\$ 9	\$ 14,538	\$ 1,689	\$ 0	\$ 0	\$ 16,374
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 794	\$ 0	\$ 0	\$ 0	\$ 794
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 29,755	\$ 2,367	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,122
49002 - SchoolAdministrationGeneral	\$ 0	\$ 86	\$ 23	\$ 2,188	\$ 1,866	\$ 0	\$ 0	\$ 4,163
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,901	\$ 449	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 4,469	\$ 0	\$ 0	\$ 0	\$ 4,469
	\$ 138	\$ 31,742	\$ 2,848	\$ 21,989	\$ 3,555	\$ 0	\$ 0	\$ 60,272
Non Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 1,129,494	\$ 0	\$ 577,100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,706,594
10023 - GenEd,K-3 ClassSizeRedStaffAdj	\$ 96,932	\$ 0	\$ 39,786	\$ 0	\$ 0	\$ 0	\$ 0	\$ 136,718
10106 - EducProfActFunding	\$ 844,229	\$ 0	\$ 121,096	\$ 0	\$ 0	\$ 0	\$ 0	\$ 965,325
49002 - SchoolAdministrationGeneral	\$ 154,964	\$ 77,824	\$ 94,919	\$ 0	\$ 0	\$ 0	\$ 0	\$ 327,707
50160 - TargetedInstructionalImpr/AB825	\$ 0	\$ 16,458	\$ 15,511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,969
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 109,905	\$ 71,318	\$ 0	\$ 128,556	\$ 0	\$ 0	\$ 309,779
	\$ 2,225,619	\$ 204,187	\$ 919,730	\$ 0	\$ 128,556	\$ 0	\$ 0	\$ 3,478,092
	\$ 2,225,757	\$ 235,929	\$ 922,578	\$ 21,989	\$ 132,111	\$ 0	\$ 0	\$ 3,538,364
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 135,962	\$ 0	\$ 0	\$ 0	\$ 135,962
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 252,546	\$ 0	\$ 0	\$ 0	\$ 252,546
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 157,036	\$ 0	\$ 0	\$ 0	\$ 157,036
6010 - AtSchLem&SafeNeighPartnershi	\$ 0	\$ 17,616	\$ 21,476	\$ 0	\$ 0	\$ 0	\$ 0	\$ 39,092
6500 - Special Education	\$ 67,103	\$ 0	\$ 24,474	\$ 0	\$ 0	\$ 0	\$ 0	\$ 91,577
	\$ 67,103	\$ 17,616	\$ 45,950	\$ 545,544	\$ 0	\$ 0	\$ 0	\$ 676,213
TOTAL BUDGET FOR SITE:	\$ 2,292,860	\$ 253,545	\$ 968,528	\$ 567,533	\$ 132,111	\$ 0	\$ 0	\$ 4,214,577

Manager Code: 1180

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment	957
Free & Reduced Price Lunch Program:	84%
English Learner	50%



Kohl K-8
 4115 N. CROWN AVE.
 STOCKTON, CA 95207
 (209) 933-7235

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 150	\$ 0	\$ 0	\$ 1,939	\$ 1,915	\$ 0	\$ 0	\$ 4,004
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 194	\$ 0	\$ 0	\$ 0	\$ 194
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 7,238	\$ 616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,854
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 277	\$ 741	\$ 0	\$ 0	\$ 1,018
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,034	\$ 316	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 1,093	\$ 0	\$ 0	\$ 0	\$ 1,093
	\$ 150	\$ 9,272	\$ 932	\$ 3,503	\$ 2,656	\$ 0	\$ 0	\$ 16,513
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 392,962	\$ 0	\$ 185,490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 578,452
10108 - EducProfActFunding	\$ 235,361	\$ 0	\$ 33,760	\$ 0	\$ 0	\$ 0	\$ 0	\$ 269,121
10902 - AfterSchoolPrgrmsGenEd	\$ 0	\$ 18,493	\$ 14,097	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,590
49002 - SchoolAdministrationGeneral	\$ 106,997	\$ 61,959	\$ 88,664	\$ 0	\$ 0	\$ 0	\$ 0	\$ 237,620
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,301	\$ 13,872	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,173
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 46,155	\$ 29,576	\$ 0	\$ 41,647	\$ 0	\$ 0	\$ 117,378
	\$ 735,320	\$ 143,908	\$ 345,459	\$ 0	\$ 41,647	\$ 0	\$ 0	\$ 1,266,334
	\$ 735,470	\$ 153,180	\$ 346,391	\$ 3,503	\$ 44,303	\$ 0	\$ 0	\$ 1,282,847
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 17,110	\$ 0	\$ 0	\$ 0	\$ 17,110
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 23,581	\$ 0	\$ 0	\$ 0	\$ 23,581
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 3,588	\$ 0	\$ 0	\$ 0	\$ 3,588
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 4,761	\$ 4,850	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,611
6500 - Special Education	\$ 15,662	\$ 23,869	\$ 30,035	\$ 0	\$ 0	\$ 0	\$ 0	\$ 69,566
	\$ 15,662	\$ 28,630	\$ 34,885	\$ 44,279	\$ 0	\$ 0	\$ 0	\$ 123,456
TOTAL BUDGET FOR SITE:	\$ 751,132	\$ 161,810	\$ 381,276	\$ 47,782	\$ 44,303	\$ 0	\$ 0	\$ 1,406,303

Manager Code: 1190

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student.

Projected Enrollment	234
Free & Reduced Price Lunch Program	55%
English Learner	5%



Madison K-8
 2939 MISSION ROAD
 STOCKTON, CA 95204
 (209) 933-7240

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd.General	\$ 0	\$ 0	\$ 0	\$ 10,928	\$ 1,169	\$ 0	\$ 0	\$ 12,097
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 587	\$ 0	\$ 0	\$ 0	\$ 587
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 21,748	\$ 1,982	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,730
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 525	\$ 2,550	\$ 0	\$ 0	\$ 3,075
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,976	\$ 374	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 3,302	\$ 0	\$ 0	\$ 0	\$ 3,302
	\$ 0	\$ 23,724	\$ 2,356	\$ 15,342	\$ 3,719	\$ 0	\$ 0	\$ 45,141
Non Discretionary								
Cost Centers								
10002 - GeneralEd.General	\$ 841,465	\$ 0	\$ 432,550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,274,015
10104 - GeneralEd,TransK	\$ 48,405	\$ 0	\$ 19,067	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,472
10106 - EducProfActFunding	\$ 613,984	\$ 0	\$ 88,071	\$ 0	\$ 0	\$ 0	\$ 0	\$ 702,055
49002 - SchoolAdministrationGeneral	\$ 46,464	\$ 56,829	\$ 36,563	\$ 0	\$ 0	\$ 0	\$ 0	\$ 139,856
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 13,238	\$ 13,339	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,577
72046 - HumanRes.EmployeesSettlement	\$ 0	\$ 3,329	\$ 2,511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,840
74702 - Custodial Staff/Supp/Utility	\$ 0	\$ 90,893	\$ 59,345	\$ 0	\$ 67,214	\$ 0	\$ 0	\$ 217,452
	\$ 1,550,318	\$ 164,289	\$ 651,446	\$ 0	\$ 67,214	\$ 0	\$ 0	\$ 2,433,267
	\$ 1,550,318	\$ 168,013	\$ 653,802	\$ 15,342	\$ 70,933	\$ 0	\$ 0	\$ 2,478,408
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 112,306	\$ 0	\$ 0	\$ 0	\$ 112,306
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 0	\$ -2,151	\$ 0	\$ 0	\$ 0	\$ 0	\$ -2,151
7090 - EconomicImpact/Aid-EIA	\$ 0	\$ 0	\$ 0	\$ 124,340	\$ 0	\$ 0	\$ 0	\$ 124,340
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 37,811	\$ 0	\$ 0	\$ 0	\$ 37,811
3010 - IASA-Title I Basic Grants-Low	\$ 37,941	\$ 0	\$ 18,849	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,790
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 42,653	\$ 37,176	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,829
6010 - AtSchLem&SafeNeighPartnershi	\$ 0	\$ 16,770	\$ 19,733	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,503
6500 - Special Education	\$ 242,564	\$ 95,764	\$ 188,582	\$ 0	\$ 0	\$ 0	\$ 0	\$ 526,910
	\$ 280,505	\$ 155,187	\$ 252,189	\$ 274,457	\$ 0	\$ 0	\$ 0	\$ 972,338
TOTAL BUDGET FOR SITE:	\$ 1,830,823	\$ 343,200	\$ 915,991	\$ 289,799	\$ 70,933	\$ 0	\$ 0	\$ 3,450,746

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	707
Free & Reduced Price Lunch Program:	86%
English Learner:	18%



Marshall/Basefield K-8
 1141 LEVER BLVD.
 STOCKTON, CA 95206
 (209) 933-7405

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd.General	\$ 0	\$ 0	\$ 0	\$ 10,146	\$ 0	\$ 0	\$ 0	\$ 10,146
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 492	\$ 0	\$ 0	\$ 0	\$ 492
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 17,993	\$ 1,911	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,904
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 949	\$ 1,631	\$ 0	\$ 0	\$ 2,590
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,976	\$ 374	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,769	\$ 0	\$ 0	\$ 0	\$ 2,769
	\$ 0	\$ 19,969	\$ 2,285	\$ 14,356	\$ 1,631	\$ 0	\$ 0	\$ 38,241
Non Discretionary								
Cost Centers								
10002 - GeneralEd.General	\$ 770,538	\$ 0	\$ 370,455	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,140,993
10023 - GenEd,K-3 ClassSizeRedStaffAdj	\$ 48,425	\$ 0	\$ 21,925	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,350
10106 - EducProfAcFunding	\$ 511,654	\$ 0	\$ 73,391	\$ 0	\$ 0	\$ 0	\$ 0	\$ 585,045
49002 - SchoolAdministrationGeneral	\$ 90,308	\$ 57,002	\$ 59,740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 207,050
50160 - TargetedInstructionalImpr/AB825	\$ 0	\$ 17,301	\$ 19,038	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,339
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 124,740	\$ 82,771	\$ 0	\$ 173,016	\$ 0	\$ 0	\$ 380,529
	\$ 1,420,925	\$ 199,043	\$ 627,320	\$ 0	\$ 173,016	\$ 0	\$ 0	\$ 2,420,306
	\$ 1,420,925	\$ 219,012	\$ 629,605	\$ 14,356	\$ 174,649	\$ 0	\$ 0	\$ 2,458,547
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 88,200	\$ 0	\$ 0	\$ 0	\$ 88,200
6500 - Special Education	\$ 137	\$ 1,118	\$ 184	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,439
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 140,226	\$ 0	\$ 0	\$ 0	\$ 140,226
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 46,968	\$ 0	\$ 0	\$ 0	\$ 48,968
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 42,555	\$ 43,897	\$ 0	\$ 0	\$ 0	\$ 0	\$ 86,452
3315 - Special Ed-IDEA Preschool Entri	\$ 20,099	\$ 577	\$ 7,709	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,385
6010 - AffSchLem&SafeNeighPartnershi	\$ 0	\$ 18,493	\$ 21,541	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,034
6500 - Special Education	\$ 696,053	\$ 601,284	\$ 759,310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,056,647
	\$ 716,289	\$ 664,027	\$ 832,641	\$ 277,394	\$ 0	\$ 0	\$ 0	\$ 2,490,351
	\$ 2,137,214	\$ 883,039	\$ 1,462,246	\$ 291,750	\$ 174,649	\$ 0	\$ 0	\$ 4,948,998
TOTAL BUDGET FOR SITE:								

Manager Code: 1210

Projected Enrollment:	593
Free & Reduced Price Lunch Program:	86%
English Learner:	26%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 250	\$ 0	\$ 40	\$ 6,722	\$ 6,282	\$ 0	\$ 0	\$ 13,294
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 645	\$ 0	\$ 0	\$ 0	\$ 645
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 23,810	\$ 2,270	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,080
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 2,178	\$ 1,202	\$ 0	\$ 0	\$ 3,380
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,938	\$ 412	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 3,629	\$ 0	\$ 0	\$ 0	\$ 3,629
	\$ 250	\$ 25,748	\$ 2,722	\$ 13,174	\$ 7,484	\$ 0	\$ 0	\$ 49,378
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 816,284	\$ 0	\$ 473,629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,289,913
10023 - GeneralEd,K-3 ClassSizeRedStaffAdj	\$ 94,092	\$ 0	\$ 36,680	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,772
10104 - GeneralEd,TransK	\$ 50,995	\$ 0	\$ 20,923	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,918
10106 - EducProActFunding	\$ 767,481	\$ 0	\$ 110,087	\$ 0	\$ 0	\$ 0	\$ 0	\$ 877,568
12802 - ISS and/or Opportunity Gen	\$ 53,525	\$ 0	\$ 21,158	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,683
49002 - SchoolAdministrationGeneral	\$ 154,253	\$ 61,178	\$ 76,049	\$ 0	\$ 0	\$ 0	\$ 0	\$ 291,480
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,301	\$ 19,072	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,373
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 78,589	\$ 48,875	\$ 0	\$ 82,123	\$ 0	\$ 0	\$ 209,587
	\$ 1,936,630	\$ 157,068	\$ 806,473	\$ 0	\$ 82,123	\$ 0	\$ 0	\$ 2,982,294
	\$ 1,936,630	\$ 182,816	\$ 809,195	\$ 13,174	\$ 89,607	\$ 0	\$ 0	\$ 3,031,672
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA- Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 134,423	\$ 0	\$ 0	\$ 0	\$ 134,423
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 203,743	\$ 0	\$ 0	\$ 0	\$ 203,743
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 114,185	\$ 0	\$ 0	\$ 0	\$ 114,185
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 32,587	\$ 33,043	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,630
6010 - AllSchLern&SafeNeighPartnershi	\$ 0	\$ 16,771	\$ 13,870	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,641
8500 - Special Education	\$ 126,735	\$ 12,205	\$ 61,987	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,927
	\$ 126,735	\$ 61,563	\$ 108,700	\$ 452,351	\$ 0	\$ 0	\$ 0	\$ 749,349
	\$ 2,063,615	\$ 244,379	\$ 917,895	\$ 465,525	\$ 89,607	\$ 0	\$ 0	\$ 3,781,021
TOTAL BUDGET FOR SITE:								

Manager Code: 1220

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	777
Free & Reduced Price Lunch Program:	81%
English Learner:	54%

Manager Code: 1230

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 4,942	\$ 3,117	\$ 0	\$ 0	\$ 8,059
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 0	\$ 391	\$ 0	\$ 0	\$ 391
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 14,460	\$ 1,349	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,809
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,634	\$ 415	\$ 0	\$ 0	\$ 2,049
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,975	\$ 375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 0	\$ 0	\$ 2,200	\$ 0	\$ 0	\$ 0	\$ 2,200
	\$ 0	\$ 16,435	\$ 1,724	\$ 8,776	\$ 3,923	\$ 0	\$ 0	\$ 30,858
Non Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 590,343	\$ 0	\$ 325,908	\$ 0	\$ 0	\$ 0	\$ 0	\$ 916,251
10106 - EducProActFunding	\$ 434,906	\$ 0	\$ 82,383	\$ 0	\$ 0	\$ 0	\$ 0	\$ 497,289
49002 - SchoolAdministrationGeneral	\$ 106,949	\$ 59,295	\$ 55,538	\$ 0	\$ 0	\$ 0	\$ 0	\$ 221,782
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,301	\$ 19,072	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,373
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 71,944	\$ 46,619	\$ 0	\$ 62,731	\$ 0	\$ 0	\$ 181,294
	\$ 1,132,198	\$ 148,540	\$ 509,520	\$ 0	\$ 62,731	\$ 0	\$ 0	\$ 1,852,989
	\$ 1,132,198	\$ 164,975	\$ 511,244	\$ 8,776	\$ 66,654	\$ 0	\$ 0	\$ 1,883,847
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 77,356	\$ 0	\$ 0	\$ 0	\$ 77,356
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 120,832	\$ 0	\$ 0	\$ 0	\$ 120,832
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 55,621	\$ 0	\$ 0	\$ 0	\$ 55,621
6010 - AllSchLern&SafeNeighPartnersh	\$ 0	\$ 18,979	\$ 21,505	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,484
6500 - Special Education	\$ 38,576	\$ 8,702	\$ 22,311	\$ 0	\$ 0	\$ 0	\$ 0	\$ 69,589
	\$ 38,576	\$ 27,681	\$ 43,816	\$ 253,809	\$ 0	\$ 0	\$ 0	\$ 363,882
TOTAL BUDGET FOR SITE:	\$ 1,170,774	\$ 192,656	\$ 555,060	\$ 262,585	\$ 66,654	\$ 0	\$ 0	\$ 2,247,729

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment	471
Free & Reduced Price Lunch Program	80%
English Learner	42%



Montezuma K-8
2843 FARMINGTON
STOCKTON, CA 95206
(209) 933-7255

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
<i>Cost Centers</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 8,012	\$ 3,760	\$ 0	\$ 0	\$ 11,772
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 571	\$ 0	\$ 0	\$ 0	\$ 571
15502 - NoonDutySupervisionGeneral	\$ 21,085	\$ 2,008	\$ 2,008	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,093
49002 - SchoolAdministrationGeneral	\$ 0	\$ 1,993	\$ 1,000	\$ 1,993	\$ 1,000	\$ 0	\$ 0	\$ 2,993
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,064	\$ 286	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 3,213	\$ 0	\$ 0	\$ 0	\$ 3,213
	\$ 0	\$ 23,149	\$ 2,294	\$ 13,789	\$ 4,760	\$ 0	\$ 0	\$ 43,992
<i>Non Discretionary</i>								
<i>Cost Centers</i>								
10002 - GeneralEd,General	\$ 692,926	\$ 0	\$ 393,379	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,086,305
10023 - GenEd,K-3 ClassSizeRedStaffAdj	\$ 42,582	\$ 0	\$ 15,392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,974
10106 - EducProAcFunding	\$ 562,819	\$ 0	\$ 80,731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 643,550
49002 - SchoolAdministrationGeneral	\$ 130,868	\$ 57,254	\$ 74,756	\$ 0	\$ 0	\$ 0	\$ 0	\$ 262,878
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 16,703	\$ 18,931	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,634
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 90,036	\$ 59,035	\$ 0	\$ 89,997	\$ 0	\$ 0	\$ 239,130
	\$ 1,429,175	\$ 164,055	\$ 642,224	\$ 0	\$ 89,997	\$ 0	\$ 0	\$ 2,325,451
	\$ 1,429,175	\$ 187,204	\$ 644,518	\$ 13,789	\$ 94,757	\$ 0	\$ 0	\$ 2,369,443
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 75,557	\$ 0	\$ 0	\$ 0	\$ 75,557
4035 - TitleIPartA-ImprTchrQuality	\$ 343	\$ 0	\$ 20	\$ 0	\$ 0	\$ 0	\$ 0	\$ 363
6500 - Special Education	\$ 137	\$ 0	\$ 15	\$ 0	\$ 0	\$ 0	\$ 0	\$ 152
7090 - EconomicImpaciAd-EIA	\$ 0	\$ 0	\$ 0	\$ 131,234	\$ 0	\$ 0	\$ 0	\$ 131,234
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 76,639	\$ 0	\$ 0	\$ 0	\$ 76,639
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 145,007	\$ 137,399	\$ 0	\$ 0	\$ 0	\$ 0	\$ 282,406
6010 - AtSchLern&SafeNeighPartnershi	\$ 0	\$ 18,309	\$ 21,721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,030
6500 - Special Education	\$ 504,470	\$ 167,680	\$ 311,328	\$ 0	\$ 0	\$ 0	\$ 0	\$ 983,478
6512 - SpecEdMentalHlthSvs	\$ 83,868	\$ 15,059	\$ 44,929	\$ 0	\$ 0	\$ 0	\$ 0	\$ 143,856
	\$ 586,818	\$ 346,055	\$ 515,412	\$ 283,430	\$ 0	\$ 0	\$ 0	\$ 1,733,715
	\$ 2,017,993	\$ 533,259	\$ 1,159,930	\$ 297,219	\$ 94,757	\$ 0	\$ 0	\$ 4,103,158
TOTAL BUDGET FOR SITE:								

Manager Code: 1240

Projected Enrollment	688
Free & Reduced Price Lunch Program	79%
English Learner	46%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Peyton K-8
 2525 GOLDBROOK DRIVE
 STOCKTON, CA 95212
 (209) 933-7420

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 69	\$ 0	\$ 11	\$ 10,401	\$ 4,952	\$ 0	\$ 0	\$ 15,433
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 749	\$ 0	\$ 0	\$ 0	\$ 749
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 28,860	\$ 1,616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,276
49002 - SchoolAdministrationGeneral	\$ 0	\$ 551	\$ 15	\$ 1,756	\$ 1,602	\$ 0	\$ 0	\$ 3,924
49038 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,150	\$ 200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 4,212	\$ 0	\$ 0	\$ 0	\$ 4,212
	\$ 69	\$ 31,361	\$ 1,842	\$ 17,118	\$ 6,554	\$ 0	\$ 0	\$ 56,944
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 978,851	\$ 0	\$ 513,661	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,492,512
10106 - EducProtActFunding	\$ 690,732	\$ 0	\$ 99,079	\$ 0	\$ 0	\$ 0	\$ 0	\$ 789,811
49002 - SchoolAdministrationGeneral	\$ 155,864	\$ 55,716	\$ 76,359	\$ 0	\$ 0	\$ 0	\$ 0	\$ 287,939
50160 - TargetedInstructionalImpr/AB825	\$ 0	\$ 17,301	\$ 19,083	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,384
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 88,015	\$ 58,635	\$ 0	\$ 156,416	\$ 0	\$ 0	\$ 303,066
	\$ 1,825,447	\$ 161,032	\$ 766,817	\$ 0	\$ 156,416	\$ 0	\$ 0	\$ 2,909,712
	\$ 1,825,516	\$ 192,393	\$ 768,659	\$ 17,118	\$ 162,970	\$ 0	\$ 0	\$ 2,966,656
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 98,394	\$ 0	\$ 0	\$ 0	\$ 98,394
6500 - Special Education	\$ 0	\$ 408	\$ 61	\$ 0	\$ 0	\$ 0	\$ 0	\$ 467
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 164,149	\$ 0	\$ 0	\$ 0	\$ 164,149
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 53,836	\$ 0	\$ 0	\$ 0	\$ 53,836
3010 - IASA-Title I Basic Grants-Low	\$ 115,476	\$ 0	\$ 41,298	\$ 0	\$ 0	\$ 0	\$ 0	\$ 156,774
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 53,034	\$ 39,873	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,907
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 14,328	\$ 13,252	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,580
6500 - Special Education	\$ 312,102	\$ 271,564	\$ 356,904	\$ 0	\$ 0	\$ 0	\$ 0	\$ 940,570
	\$ 427,578	\$ 339,332	\$ 451,388	\$ 316,379	\$ 0	\$ 0	\$ 0	\$ 1,534,677
	\$ 2,253,094	\$ 531,725	\$ 1,220,047	\$ 333,497	\$ 162,970	\$ 0	\$ 0	\$ 4,501,333
TOTAL BUDGET FOR SITE:								

Manager Code: 1260

Projected Enrollment	902
Free & Reduced Price Lunch Program:	76%
English Learner:	21%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Primary Years Academy K-8
1540 N LINCOLN STREET
STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 4,893	\$ 0	\$ 0	\$ 0	\$ 4,893
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 237	\$ 0	\$ 0	\$ 0	\$ 237
12932 - GtEdInternationalBaccalaureate	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,100	\$ 0	\$ 0	\$ 24,100
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 7,777	\$ 1,823	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,600
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 90	\$ 1,154	\$ 0	\$ 0	\$ 1,244
49038 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,870	\$ 480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 1,336	\$ 0	\$ 0	\$ 0	\$ 1,336
	\$ 0	\$ 9,647	\$ 2,303	\$ 6,556	\$ 25,254	\$ 0	\$ 0	\$ 43,760
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 357,982	\$ 0	\$ 188,261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 547,243
10106 - EducProfAcadFunding	\$ 281,410	\$ 0	\$ 40,365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 321,775
12932 - GtEdInternationalBaccalaureate	\$ 48,571	\$ 0	\$ 17,833	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,404
49002 - SchoolAdministrationGeneral	\$ 103,978	\$ 72,851	\$ 68,524	\$ 0	\$ 0	\$ 0	\$ 0	\$ 245,353
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 16,340	\$ 4,687	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,027
	\$ 791,941	\$ 89,191	\$ 320,670	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,201,802
	\$ 791,941	\$ 98,838	\$ 322,973	\$ 6,556	\$ 25,254	\$ 0	\$ 0	\$ 1,245,562
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 21,955	\$ 0	\$ 0	\$ 0	\$ 21,955
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 22,809	\$ 0	\$ 0	\$ 0	\$ 22,809
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 7,452	\$ 0	\$ 0	\$ 0	\$ 7,452
6010 - AFISchLem&SafeNeighPartnershi	\$ 0	\$ 12,361	\$ 9,614	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,975
	\$ 0	\$ 12,361	\$ 9,614	\$ 52,216	\$ 0	\$ 0	\$ 0	\$ 74,191
TOTAL BUDGET FOR SITE:	\$ 791,941	\$ 111,199	\$ 332,587	\$ 58,772	\$ 25,254	\$ 0	\$ 0	\$ 1,319,753

Manager Code: 1270

Projected Enrollment	286
Free & Reduced Price Lunch Program:	0%
English Learner:	0%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Pulliam K-8
230 PRESIDIO WAY
STOCKTON, CA 95207
(209) 933-7285



STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd.General	\$ 0	\$ 0	\$ 0	\$ 11,546	\$ 20	\$ 0	\$ 0	\$ 11,566
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 561	\$ 0	\$ 0	\$ 0	\$ 561
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 20,967	\$ 1,723	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,690
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,001	\$ 1,940	\$ 0	\$ 0	\$ 2,941
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,991	\$ 359	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 0	\$ 0	\$ 3,157	\$ 0	\$ 0	\$ 0	\$ 3,157
	\$ 0	\$ 22,958	\$ 2,082	\$ 16,265	\$ 1,960	\$ 0	\$ 0	\$ 43,265
Non Discretionary								
Cost Centers								
10002 - GeneralEd.General	\$ 783,979	\$ 0	\$ 386,648	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,180,627
10108 - EducProtAct/Funding	\$ 511,654	\$ 0	\$ 73,391	\$ 0	\$ 0	\$ 0	\$ 0	\$ 585,045
49002 - SchoolAdministrationGeneral	\$ 130,871	\$ 56,656	\$ 65,076	\$ 0	\$ 0	\$ 0	\$ 0	\$ 252,603
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 16,191	\$ 18,964	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,155
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 54,730	\$ 35,554	\$ 0	\$ 55,167	\$ 0	\$ 0	\$ 145,451
	\$ 1,426,504	\$ 127,577	\$ 589,633	\$ 0	\$ 55,167	\$ 0	\$ 0	\$ 2,189,881
	\$ 1,426,504	\$ 150,535	\$ 581,715	\$ 16,265	\$ 57,127	\$ 0	\$ 0	\$ 2,242,146
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 90,771	\$ 0	\$ 0	\$ 0	\$ 90,771
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 0	\$ 143	\$ 0	\$ 0	\$ 0	\$ 0	\$ 143
6900 - Special Education	\$ 137	\$ 1,465	\$ 149	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,751
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 106,499	\$ 0	\$ 0	\$ 0	\$ 106,499
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 42,478	\$ 0	\$ 0	\$ 0	\$ 42,478
3010 - IASA-Title I Basic Grants-Low	\$ 73,589	\$ 0	\$ 43,264	\$ 0	\$ 0	\$ 0	\$ 0	\$ 116,853
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 113,031	\$ 119,360	\$ 0	\$ 0	\$ 0	\$ 0	\$ 232,391
6010 - AllSchLem&SafeNeighPartnershi	\$ 0	\$ 15,898	\$ 19,208	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,904
6500 - Special Education	\$ 260,167	\$ 115,260	\$ 172,960	\$ 0	\$ 0	\$ 0	\$ 0	\$ 548,387
	\$ 333,893	\$ 245,452	\$ 355,084	\$ 239,748	\$ 0	\$ 0	\$ 0	\$ 1,174,177
	\$ 1,760,397	\$ 395,987	\$ 946,799	\$ 256,013	\$ 57,127	\$ 0	\$ 0	\$ 3,416,323
TOTAL BUDGET FOR SITE:								

Manager Code: 1280

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	676
Free & Reduced Price Lunch Program:	87%
English Learner:	25%

Rio Calaveras K-8
1819 EAST BIANCHI
STOCKTON, CA 95210
(209) 933-7270

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14



Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-11000)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 16,158	\$ 1,311	\$ 0	\$ 0	\$ 17,469
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 847	\$ 0	\$ 0	\$ 0	\$ 847
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 31,808	\$ 2,462	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,270
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 3,268	\$ 1,173	\$ 0	\$ 0	\$ 4,441
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,911	\$ 439	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp&Utility	\$ 0	\$ 0	\$ 0	\$ 4,768	\$ 0	\$ 0	\$ 0	\$ 4,768
	\$ 0	\$ 33,719	\$ 2,901	\$ 25,041	\$ 2,484	\$ 0	\$ 0	\$ 64,145
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 1,322,121	\$ 0	\$ 636,614	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,958,735
10106 - EducProt&ActFunding	\$ 818,646	\$ 0	\$ 117,426	\$ 0	\$ 0	\$ 0	\$ 0	\$ 936,072
49002 - SchoolAdministrationGeneral	\$ 157,095	\$ 66,837	\$ 85,249	\$ 0	\$ 0	\$ 0	\$ 0	\$ 309,181
50160 - TargetedInstructionalImpr&B825	\$ 0	\$ 16,351	\$ 6,820	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,171
74702 - Custodial-Staff/Supp&Utility	\$ 2,297,862	\$ 166,017	\$ 898,669	\$ 0	\$ 110,925	\$ 0	\$ 0	\$ 2,46,314
	\$ 2,297,862	\$ 199,736	\$ 901,570	\$ 25,041	\$ 113,409	\$ 0	\$ 0	\$ 3,473,473
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 147,757	\$ 0	\$ 0	\$ 0	\$ 147,757
7090 - EconomicImpact&EIA	\$ 0	\$ 0	\$ 0	\$ 154,957	\$ 0	\$ 0	\$ 0	\$ 154,957
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 77,012	\$ 0	\$ 0	\$ 0	\$ 77,012
3010 - IASA-Title I Basic Grants-Low	\$ 95,054	\$ 0	\$ 42,135	\$ 0	\$ 0	\$ 0	\$ 0	\$ 137,189
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 3,867	\$ 2,474	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,341
6010 - AtSchLern&SafeNeighPartnershi	\$ 0	\$ 17,615	\$ 21,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 39,115
6500 - Special Education	\$ 90,050	\$ 0	\$ 25,170	\$ 0	\$ 0	\$ 0	\$ 0	\$ 115,220
	\$ 185,104	\$ 21,482	\$ 91,279	\$ 379,726	\$ 0	\$ 0	\$ 0	\$ 677,591
TOTAL BUDGET FOR SITE:	\$ 2,482,966	\$ 221,218	\$ 992,849	\$ 404,767	\$ 113,409	\$ 0	\$ 0	\$ 4,215,209

Manager Code: 1290

Projected Enrollment:	1,021
Free & Reduced Price Lunch Program:	78%
English Learner:	24%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Roosevelt K-8
776 S. BROADWAY
STOCKTON, CA 95205
(209) 933-7275

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd.General	\$ 0	\$ 0	\$ 0	\$ 5,110	\$ 3,154	\$ 0	\$ 0	\$ 8,264
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 401	\$ 0	\$ 0	\$ 0	\$ 401
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 14,515	\$ 1,697	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,212
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,301	\$ 800	\$ 0	\$ 0	\$ 2,101
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,976	\$ 374	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,256	\$ 0	\$ 0	\$ 0	\$ 2,256
	\$ 0	\$ 16,491	\$ 2,071	\$ 9,068	\$ 3,954	\$ 0	\$ 0	\$ 31,584
Non Discretionary								
Cost Centers								
10002 - GeneralEd.General	\$ 789,448	\$ 0	\$ 339,184	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,128,632
10106 - EducProtActFunding	\$ 460,488	\$ 0	\$ 66,052	\$ 0	\$ 0	\$ 0	\$ 0	\$ 526,540
49002 - SchoolAdministrationGeneral	\$ 108,743	\$ 58,812	\$ 64,665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 233,220
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,301	\$ 19,072	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,373
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 65,825	\$ 46,808	\$ 0	\$ 80,136	\$ 0	\$ 0	\$ 192,769
	\$ 1,359,679	\$ 141,938	\$ 535,781	\$ 0	\$ 80,136	\$ 0	\$ 0	\$ 2,117,534
	\$ 1,359,679	\$ 158,429	\$ 537,852	\$ 9,068	\$ 84,090	\$ 0	\$ 0	\$ 2,149,118
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 59,204	\$ 0	\$ 0	\$ 0	\$ 59,204
3180 - SchoolImprovementGrantCohort2	\$ 425,354	\$ 39,742	\$ 65,931	\$ 44,805	\$ 465,229	\$ 0	\$ 60,971	\$ 1,102,032
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 106,962	\$ 0	\$ 0	\$ 0	\$ 106,962
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 64,977	\$ 0	\$ 0	\$ 0	\$ 64,977
3180 - SchoolImprovementGrantCohort2	\$ 153,239	\$ 76,140	\$ 100,640	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,019
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 46,750	\$ 50,136	\$ 0	\$ 0	\$ 0	\$ 0	\$ 96,888
6010 - AftSchLern&SafeNeighPartnershi	\$ 0	\$ 19,364	\$ 22,188	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,572
8500 - Special Education	\$ 178,517	\$ 2,824	\$ 66,251	\$ 0	\$ 0	\$ 0	\$ 0	\$ 247,592
	\$ 757,110	\$ 184,840	\$ 305,148	\$ 275,948	\$ 465,229	\$ 0	\$ 60,971	\$ 2,049,246
TOTAL BUDGET FOR SITE:	\$ 2,116,789	\$ 343,269	\$ 843,000	\$ 285,016	\$ 549,319	\$ 0	\$ 60,971	\$ 4,198,364

Manager Code: 1300

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	483
Free & Reduced Price Lunch Program:	80%
English Learner:	45%



San Joaquin K-8
2020 SOUTH FRESNO AVENUE
STOCKTON, CA 95206
(209) 933-7280

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 1310

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Center >

10002 - GeneralEd,General	\$ 412	\$ 0	\$ 49	\$ 6,818	\$ 7,213	\$ 0	\$ 14,492
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 703	\$ 0	\$ 0	\$ 703
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 26,143	\$ 2,287	\$ 0	\$ 0	\$ 0	\$ 28,430
49002 - SchoolAdministrationGeneral	\$ 0	\$ 955	\$ 179	\$ 1,000	\$ 1,550	\$ 0	\$ 3,684
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,943	\$ 407	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 3,955	\$ 0	\$ 0	\$ 3,955
	\$ 412	\$ 29,041	\$ 2,922	\$ 12,476	\$ 8,763	\$ 0	\$ 53,614

Non Discretionary

Cost Center >

10002 - GeneralEd,General	\$ 904,796	\$ 0	\$ 505,667	\$ 0	\$ 0	\$ 0	\$ 1,410,463
10023 - GenEd,K-3 ClassSizeRedStaffAdj	\$ 122,375	\$ 0	\$ 43,135	\$ 0	\$ 0	\$ 0	\$ 165,510
10106 - EducProActFunding	\$ 741,898	\$ 0	\$ 106,419	\$ 0	\$ 0	\$ 0	\$ 848,317
49002 - SchoolAdministrationGeneral	\$ 155,674	\$ 61,225	\$ 81,313	\$ 0	\$ 0	\$ 0	\$ 238,212
50160 - TargetedInstructionalImpr/AB825	\$ 0	\$ 17,301	\$ 17,331	\$ 0	\$ 0	\$ 0	\$ 34,632
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 71,301	\$ 47,379	\$ 0	\$ 89,300	\$ 0	\$ 207,980
	\$ 1,924,743	\$ 149,827	\$ 801,244	\$ 0	\$ 89,300	\$ 0	\$ 2,965,114
	\$ 1,925,155	\$ 178,868	\$ 804,166	\$ 12,476	\$ 98,063	\$ 0	\$ 3,018,728

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 104,477	\$ 0	\$ 0	\$ 104,477
4035 - TitleIPartA-ImprTchrQuality	\$ 82	\$ 0	\$ 5	\$ 0	\$ 0	\$ 0	\$ 87
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 127,133	\$ 0	\$ 0	\$ 127,133
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 63,567	\$ 0	\$ 0	\$ 63,567
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 56,766	\$ 45,391	\$ 0	\$ 0	\$ 0	\$ 102,157
6010 - ARSchLem&SafeNeighPartnershi	\$ 0	\$ 18,113	\$ 21,443	\$ 0	\$ 0	\$ 0	\$ 39,556
6500 - Special Education	\$ 211,204	\$ 1,470	\$ 87,217	\$ 0	\$ 0	\$ 0	\$ 298,891
	\$ 211,286	\$ 76,349	\$ 154,056	\$ 295,177	\$ 0	\$ 0	\$ 736,868
TOTAL BUDGET FOR SITE:	\$ 2,136,441	\$ 255,217	\$ 958,222	\$ 307,653	\$ 98,063	\$ 0	\$ 3,765,596

Projected Enrollment:	847
Free & Reduced Price Lunch Program:	87%
English Learners:	30%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Spanos K-8
 536 SOUTH CALIFORNIA ST
 STOCKTON, CA 95203
 (209) 933-7470

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 6,678	\$ 1,432	\$ 0	\$ 0	\$ 8,110
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 393	\$ 0	\$ 0	\$ 0	\$ 393
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 14,284	\$ 1,626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,910
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,096	\$ 966	\$ 0	\$ 0	\$ 2,062
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,976	\$ 374	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,214	\$ 0	\$ 0	\$ 0	\$ 2,214
	\$ 0	\$ 16,260	\$ 2,000	\$ 10,381	\$ 2,398	\$ 0	\$ 0	\$ 31,039
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 545,977	\$ 0	\$ 295,027	\$ 0	\$ 0	\$ 0	\$ 0	\$ 841,004
10023 - GenEd,K-3 ClassSizeRedStaffAdj	\$ 43,665	\$ 0	\$ 14,156	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,823
10106 - EducProActFunding	\$ 486,071	\$ 0	\$ 69,722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 555,793
49002 - SchoolAdministrationGeneral	\$ 106,949	\$ 60,815	\$ 69,442	\$ 0	\$ 0	\$ 0	\$ 0	\$ 237,206
50160 - TargetedInstructionalImpr/AB825	\$ 0	\$ 17,301	\$ 19,072	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,373
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 53,697	\$ 35,257	\$ 0	\$ 78,114	\$ 0	\$ 0	\$ 167,068
	\$ 1,182,662	\$ 131,813	\$ 502,678	\$ 0	\$ 78,114	\$ 0	\$ 0	\$ 1,895,267
	\$ 1,182,662	\$ 148,073	\$ 504,678	\$ 10,381	\$ 80,512	\$ 0	\$ 0	\$ 1,926,306
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9699) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 91,627	\$ 0	\$ 0	\$ 0	\$ 91,627
7090 - EconomicImpact/Aid-EIA	\$ 0	\$ 0	\$ 0	\$ 110,248	\$ 0	\$ 0	\$ 0	\$ 110,248
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 70,899	\$ 0	\$ 0	\$ 0	\$ 70,899
6010 - AffSchLem&SafeNeighPartnershi	\$ 0	\$ 18,494	\$ 22,167	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,661
6500 - Special Education	\$ 29,134	\$ 13,800	\$ 24,773	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,707
	\$ 29,134	\$ 32,294	\$ 46,940	\$ 272,774	\$ 0	\$ 0	\$ 0	\$ 381,142
	\$ 1,211,796	\$ 180,367	\$ 551,618	\$ 283,155	\$ 80,512	\$ 0	\$ 0	\$ 2,307,448
TOTAL BUDGET FOR SITE:								

Manager Code: 1320

Projected Enrollment	474
Free & Reduced Price Lunch Program	80%
English Learner	54%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Stockton Skills K-8
 349 EAST VINE STREET
 STOCKTON, CA 95202
 (208) 933-7170

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 13,437	\$ 4,494	\$ 0	\$ 0	\$ 17,931
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 870	\$ 0	\$ 0	\$ 0	\$ 870
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 31,980	\$ 3,196	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,176
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 4,044	\$ 515	\$ 0	\$ 0	\$ 4,559
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,041	\$ 309	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 4,894	\$ 0	\$ 0	\$ 0	\$ 4,894
	\$ 0	\$ 34,021	\$ 3,505	\$ 23,245	\$ 5,009	\$ 0	\$ 0	\$ 65,780
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 1,418,834	\$ 0	\$ 879,474	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,098,308
10108 - EducProtActFunding	\$ 946,558	\$ 0	\$ 135,774	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,082,333
49002 - SchoolAdministrationGeneral	\$ 151,359	\$ 67,630	\$ 83,155	\$ 0	\$ 0	\$ 0	\$ 0	\$ 302,144
50160 - TargetedInstructionalImpr/AB825	\$ 0	\$ 17,095	\$ 12,944	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,039
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 126,153	\$ 77,570	\$ 0	\$ 227,105	\$ 0	\$ 0	\$ 430,828
	\$ 2,516,752	\$ 210,878	\$ 988,917	\$ 0	\$ 227,105	\$ 0	\$ 0	\$ 3,943,652
	\$ 2,516,752	\$ 244,899	\$ 992,422	\$ 23,245	\$ 232,114	\$ 0	\$ 0	\$ 4,009,432
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 108,788	\$ 0	\$ 0	\$ 0	\$ 108,788
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 163,852	\$ 0	\$ 0	\$ 0	\$ 163,852
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 34,040	\$ 0	\$ 0	\$ 0	\$ 34,040
3010 - IASA-Title I Basic Grants-Low	\$ 95,659	\$ 0	\$ 43,677	\$ 0	\$ 0	\$ 0	\$ 0	\$ 139,336
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 3,901	\$ 4,134	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,035
6500 - Special Education	\$ 59,751	\$ 15,647	\$ 37,794	\$ 0	\$ 0	\$ 0	\$ 0	\$ 113,192
	\$ 155,410	\$ 19,548	\$ 85,605	\$ 306,680	\$ 0	\$ 0	\$ 0	\$ 567,243
TOTAL BUDGET FOR SITE:	\$ 2,672,162	\$ 264,447	\$ 1,076,027	\$ 329,925	\$ 232,114	\$ 0	\$ 0	\$ 4,576,675

Manager Code: 1330

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment	1,048
Free & Reduced Price Lunch Program:	71%
English Learner:	8%

Stockton Alt Intermediate
 975 NORTH D STREET
 STOCKTON, CA 95205

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14



	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Non Discretionary</i>								
Cost Centers								
10002 - General/Ed. General	\$ 3,356	\$ 0	\$ 197	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,553
49002 - School/Administration/General	\$ 8,491	\$ 0	\$ 2,096	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,587
	<u>\$ 11,847</u>	<u>\$ 0</u>	<u>\$ 2,293</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 14,140</u>
	\$ 11,847	\$ 0	\$ 2,293	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,140

Manager Code: 1340



Taft K-8
 419 DOWNING
 STOCKTON, CA 95206
 (209) 933-7285

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 1,500	\$ 0	\$ 217	\$ 2,494	\$ 3,300	\$ 0	\$ 0	\$ 7,511
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 364	\$ 0	\$ 0	\$ 0	\$ 364
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 13,289	\$ 1,446	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,735
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 990	\$ 920	\$ 0	\$ 0	\$ 1,910
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,050	\$ 300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,050	\$ 0	\$ 0	\$ 0	\$ 2,050
	\$ 1,500	\$ 15,339	\$ 1,963	\$ 5,898	\$ 4,220	\$ 0	\$ 0	\$ 28,920
Non Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 514,697	\$ 0	\$ 246,595	\$ 0	\$ 0	\$ 0	\$ 0	\$ 761,292
10023 - GenEd, K-3 ClassSizeRedStaffAdj	\$ 77,561	\$ 0	\$ 25,875	\$ 0	\$ 0	\$ 0	\$ 0	\$ 103,436
10106 - EducProActFunding	\$ 383,740	\$ 0	\$ 55,044	\$ 0	\$ 0	\$ 0	\$ 0	\$ 438,784
49002 - SchoolAdministrationGeneral	\$ 110,803	\$ 56,942	\$ 58,949	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,694
50160 - TargetedInstructionalImp/AB825	\$ 0	\$ 17,301	\$ 19,072	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,373
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 53,938	\$ 30,248	\$ 0	\$ 66,430	\$ 0	\$ 0	\$ 150,616
	\$ 1,086,801	\$ 128,181	\$ 435,783	\$ 0	\$ 66,430	\$ 0	\$ 0	\$ 1,717,195
	\$ 1,086,301	\$ 143,520	\$ 437,746	\$ 5,898	\$ 70,650	\$ 0	\$ 0	\$ 1,746,115
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA- Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 83,518	\$ 0	\$ 0	\$ 0	\$ 83,518
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 0	\$ -330	\$ 0	\$ 0	\$ 0	\$ 0	\$ -330
6500 - Special Education	\$ 1,107	\$ 0	\$ 140	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,247
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 87,607	\$ 0	\$ 0	\$ 0	\$ 87,607
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 34,859	\$ 0	\$ 0	\$ 0	\$ 34,859
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 72,676	\$ 74,229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 146,905
8010 - AtSchLern&SafeNeighPartnershi	\$ 0	\$ 18,494	\$ 6,032	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,526
6500 - Special Education	\$ 191,258	\$ 73,229	\$ 137,583	\$ 0	\$ 0	\$ 0	\$ 0	\$ 402,070
	\$ 192,365	\$ 164,399	\$ 217,654	\$ 205,984	\$ 0	\$ 0	\$ 0	\$ 780,402
	\$ 1,280,666	\$ 307,919	\$ 655,400	\$ 211,882	\$ 70,650	\$ 0	\$ 0	\$ 2,526,517
TOTAL BUDGET FOR SITE:								

Manager Code: 1350

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	439
Free & Reduced Price Lunch Program:	94%
English Learner:	33%



Taylor K-8
 1101 LEVER BLVD.
 STOCKTON, CA 95206
 (209) 933-7290

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 7,491	\$ 1,440	\$ 0	\$ 0	\$ 8,931
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 433	\$ 0	\$ 0	\$ 0	\$ 433
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 15,783	\$ 1,728	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,521
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 978	\$ 1,293	\$ 0	\$ 0	\$ 2,271
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,915	\$ 435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 0	\$ 0	\$ 2,438	\$ 0	\$ 0	\$ 0	\$ 2,438
	\$ 0	\$ 17,708	\$ 2,163	\$ 11,340	\$ 2,733	\$ 0	\$ 0	\$ 33,944
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 645,648	\$ 0	\$ 363,544	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,009,192
10023 - GenEd,K-3 ClassSizeRedStaffAdj	\$ 47,895	\$ 0	\$ 31,125	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,020
10104 - GeneralEd,Transk	\$ 48,648	\$ 0	\$ 17,016	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,664
10106 - EducProtActFunding	\$ 511,654	\$ 0	\$ 73,391	\$ 0	\$ 0	\$ 0	\$ 0	\$ 585,045
49002 - SchoolAdministrationGeneral	\$ 106,949	\$ 58,643	\$ 61,240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,832
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 17,096	\$ 19,025	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,121
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 69,807	\$ 45,485	\$ 0	\$ 63,358	\$ 0	\$ 0	\$ 178,650
	\$ 1,360,794	\$ 145,546	\$ 610,826	\$ 0	\$ 63,358	\$ 0	\$ 0	\$ 2,180,524
	\$ 1,360,794	\$ 163,254	\$ 612,989	\$ 11,340	\$ 66,091	\$ 0	\$ 0	\$ 2,214,468
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 84,587	\$ 0	\$ 0	\$ 0	\$ 84,587
3180 - SchoolImprovementGrantCohort2	\$ 364,356	\$ 47,625	\$ 62,238	\$ 6,000	\$ 517,623	\$ 0	\$ 61,871	\$ 1,079,713
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 120,047	\$ 0	\$ 0	\$ 0	\$ 120,047
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 70,187	\$ 0	\$ 0	\$ 0	\$ 70,187
3180 - SchoolImprovementGrantCohort2	\$ 223,261	\$ 48,000	\$ 101,261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 372,522
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 17,214	\$ 15,074	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,288
6010 - ArtsLem&SafeNeighPartnershi	\$ 0	\$ 15,979	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,979
6500 - Special Education	\$ 94,188	\$ 4,083	\$ 42,316	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,587
	\$ 701,805	\$ 132,901	\$ 220,869	\$ 280,821	\$ 517,623	\$ 0	\$ 61,871	\$ 1,915,910
TOTAL BUDGET FOR SITE:	\$ 2,062,599	\$ 296,155	\$ 833,878	\$ 292,161	\$ 563,714	\$ 0	\$ 61,871	\$ 4,130,378

Projected Enrollment	522
Free & Reduced Price Lunch Program:	79%
English Learner:	43%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 7,072	\$ 1,569	\$ 0	\$ 0	\$ 8,641
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 419	\$ 0	\$ 0	\$ 0	\$ 419
15502 - NoonDutySupervisorGeneral	\$ 0	\$ 15,319	\$ 1,631	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,950
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 287	\$ 1,900	\$ 0	\$ 0	\$ 2,187
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,916	\$ 434	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,358	\$ 0	\$ 0	\$ 0	\$ 2,358
	\$ 0	\$ 17,235	\$ 2,065	\$ 10,146	\$ 3,469	\$ 0	\$ 0	\$ 32,915
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 661,497	\$ 0	\$ 334,366	\$ 0	\$ 0	\$ 0	\$ 0	\$ 995,863
10106 - EducPro/ActFunding	\$ 434,906	\$ 0	\$ 62,383	\$ 0	\$ 0	\$ 0	\$ 0	\$ 497,289
49002 - SchoolAdministrationGeneral	\$ 106,949	\$ 61,612	\$ 69,967	\$ 0	\$ 0	\$ 0	\$ 0	\$ 238,528
50160 - TargetedInstructionalImp/AB825	\$ 0	\$ 17,301	\$ 19,158	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,459
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 72,377	\$ 47,258	\$ 0	\$ 59,836	\$ 0	\$ 0	\$ 179,471
	\$ 1,203,352	\$ 151,290	\$ 533,132	\$ 0	\$ 59,836	\$ 0	\$ 0	\$ 1,947,610
	\$ 1,203,352	\$ 168,525	\$ 535,197	\$ 10,146	\$ 63,305	\$ 0	\$ 0	\$ 1,980,525
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 79,202	\$ 0	\$ 0	\$ 0	\$ 79,202
4035 - TitleIPanA-ImpvTchrQuality	\$ 137	\$ 0	\$ 19	\$ 0	\$ 0	\$ 0	\$ 0	\$ 156
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 71,000	\$ 0	\$ 0	\$ 0	\$ 71,000
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 21,967	\$ 0	\$ 0	\$ 0	\$ 21,967
3010 - IASA-Title I Basic Grants-Low	\$ 47,409	\$ 0	\$ 12,696	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,105
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 21,457	\$ 23,586	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,043
6010 - AffSchLern&SafeNeighPartnershi	\$ 0	\$ 15,165	\$ 21,734	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,899
6500 - Special Education	\$ 156,418	\$ 49,784	\$ 121,297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 327,499
	\$ 203,964	\$ 66,406	\$ 179,332	\$ 172,169	\$ 0	\$ 0	\$ 0	\$ 641,871
TOTAL BUDGET FOR SITE:	\$ 1,407,316	\$ 254,931	\$ 714,529	\$ 182,315	\$ 63,305	\$ 0	\$ 0	\$ 2,622,396

Manager Code: 1370

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	506
Free & Reduced Price Lunch Program:	88%
English Learner:	12%



STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd.General	\$ 0	\$ 0	\$ 0	\$ 6,441	\$ 3,089	\$ 0	\$ 0	\$ 9,530
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 462	\$ 0	\$ 0	\$ 0	\$ 462
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 16,970	\$ 1,726	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,696
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,248	\$ 1,175	\$ 0	\$ 0	\$ 2,423
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,976	\$ 374	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,601	\$ 0	\$ 0	\$ 0	\$ 2,601
	\$ 0	\$ 18,946	\$ 2,100	\$ 10,752	\$ 4,264	\$ 0	\$ 0	\$ 36,062
Non Discretionary								
Cost Centers								
10002 - GeneralEd.General	\$ 701,146	\$ 0	\$ 387,678	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,088,824
10106 - EducProtActFunding	\$ 537,236	\$ 0	\$ 77,061	\$ 0	\$ 0	\$ 0	\$ 0	\$ 614,297
12802 - ISS and/or Opportunity Gen	\$ 25,793	\$ 0	\$ 4,479	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,272
49002 - SchoolAdministrationGeneral	\$ 111,748	\$ 80,786	\$ 70,463	\$ 0	\$ 0	\$ 0	\$ 0	\$ 242,997
50160 - TargetedIns/ructionalmpr/AB825	\$ 0	\$ 30,501	\$ 32,991	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,492
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 72,508	\$ 47,257	\$ 0	\$ 65,474	\$ 0	\$ 0	\$ 185,239
	\$ 1,375,923	\$ 163,795	\$ 619,929	\$ 0	\$ 65,474	\$ 0	\$ 0	\$ 2,225,121
	\$ 1,375,923	\$ 182,741	\$ 622,029	\$ 10,752	\$ 69,738	\$ 0	\$ 0	\$ 2,261,183
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA- Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 100,940	\$ 0	\$ 0	\$ 0	\$ 100,940
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 165,565	\$ 0	\$ 0	\$ 0	\$ 165,565
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 90,056	\$ 0	\$ 0	\$ 0	\$ 90,056
6010 - AtSchLern&SafeNeighPartnershi	\$ 0	\$ 18,494	\$ 22,185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,679
6500 - Spedal Education	\$ 98,303	\$ 29,771	\$ 57,651	\$ 0	\$ 0	\$ 0	\$ 0	\$ 185,725
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 2,374	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,374
	\$ 98,303	\$ 48,265	\$ 82,210	\$ 356,561	\$ 0	\$ 0	\$ 0	\$ 585,339
TOTAL BUDGET FOR SITE:	\$ 1,474,226	\$ 231,006	\$ 704,239	\$ 367,313	\$ 69,738	\$ 0	\$ 0	\$ 2,846,522

Manager Code: 1400

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	557
Free and Reduced Price Lunch Program:	78%
English Learner:	48%



Victory K-8
1838 W. ROSE
STOCKTON, CA 95203
(209) 933-7310

**STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 8,764	\$ 150	\$ 0	\$ 0	\$ 8,914
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 432	\$ 0	\$ 0	\$ 0	\$ 432
15502 - NoonDutySupervisionGeneral	\$ 942	\$ 14,911	\$ 1,634	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,487
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 671	\$ 1,595	\$ 0	\$ 0	\$ 2,266
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 2,071	\$ 279	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 2,433	\$ 0	\$ 0	\$ 0	\$ 2,433
	\$ 942	\$ 16,982	\$ 1,913	\$ 12,300	\$ 1,745	\$ 0	\$ 0	\$ 33,882
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 639,785	\$ 0	\$ 326,539	\$ 0	\$ 0	\$ 0	\$ 0	\$ 966,324
10104 - GeneralEd,TransK	\$ 54,967	\$ 0	\$ 17,707	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,674
10106 - EducProtActFunding	\$ 480,488	\$ 0	\$ 66,052	\$ 0	\$ 0	\$ 0	\$ 0	\$ 526,540
49002 - SchoolAdministrationGeneral	\$ 107,822	\$ 61,093	\$ 89,991	\$ 0	\$ 0	\$ 0	\$ 0	\$ 238,906
50160 - TargetedInstructionalImpr/AB825	\$ 0	\$ 17,301	\$ 19,072	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,373
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 65,272	\$ 44,119	\$ 0	\$ 73,282	\$ 0	\$ 0	\$ 182,673
	\$ 1,263,062	\$ 143,666	\$ 543,480	\$ 0	\$ 73,282	\$ 0	\$ 0	\$ 2,023,490
	\$ 1,264,004	\$ 160,648	\$ 545,393	\$ 12,300	\$ 75,027	\$ 0	\$ 0	\$ 2,057,372
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 81,074	\$ 0	\$ 0	\$ 0	\$ 81,074
6500 - Special Education	\$ 0	\$ 173	\$ 16	\$ 0	\$ 0	\$ 0	\$ 0	\$ 189
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 87,404	\$ 0	\$ 0	\$ 0	\$ 87,404
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 28,451	\$ 0	\$ 0	\$ 0	\$ 28,451
3010 - IASA-Title I Basic Grants-Low	\$ 78,676	\$ 0	\$ 29,100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 107,776
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 79,483	\$ 90,578	\$ 0	\$ 0	\$ 0	\$ 0	\$ 170,061
6010 - AltSchLem&SafeNeighPartnershi	\$ 0	\$ 18,471	\$ 14,266	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,737
6500 - Special Education	\$ 358,158	\$ 59,900	\$ 174,988	\$ 0	\$ 0	\$ 0	\$ 0	\$ 593,046
	\$ 436,834	\$ 158,027	\$ 308,948	\$ 196,929	\$ 0	\$ 0	\$ 0	\$ 1,100,736
TOTAL BUDGET FOR SITE:	\$ 1,700,838	\$ 318,675	\$ 854,341	\$ 209,229	\$ 75,027	\$ 0	\$ 0	\$ 3,158,110

Manager Code: 1410

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	521
Free & Reduced Price Lunch Program:	89%
English Learner:	23%



Washington K-8
 1735 W. SONORA
 STOCKTON, CA 95203
 (209) 933-7320

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
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Manager Code: 1420

Discretionary

Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 4,112	\$ 200	\$ 0	\$ 0	\$ 4,312
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 209	\$ 0	\$ 0	\$ 0	\$ 209
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 7,452	\$ 1,006	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,458
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 496	\$ 600	\$ 0	\$ 0	\$ 1,096
49036 - SchoolAdmin, ExtraClericalHours	\$ 0	\$ 1,976	\$ 374	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 1,177	\$ 0	\$ 0	\$ 0	\$ 1,177
	\$ 0	\$ 9,428	\$ 1,380	\$ 5,994	\$ 800	\$ 0	\$ 0	\$ 17,602

Non Discretionary

Cost Centers								
10002 - GeneralEd,General	\$ 351,121	\$ 0	\$ 183,203	\$ 0	\$ 0	\$ 0	\$ 0	\$ 534,324
10023 - GenEd,K-3 ClassSizeRedStaffAdj	\$ 57,772	\$ 0	\$ 13,323	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,095
10106 - EducProtAcFunding	\$ 255,827	\$ 0	\$ 36,696	\$ 0	\$ 0	\$ 0	\$ 0	\$ 292,523
49002 - SchoolAdministrationGeneral	\$ 108,356	\$ 61,192	\$ 68,990	\$ 0	\$ 0	\$ 0	\$ 0	\$ 239,538
50160 - TargetedInstructionalImp/AB825	\$ 0	\$ 17,301	\$ 19,072	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,373
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 56,119	\$ 35,260	\$ 0	\$ 27,234	\$ 0	\$ 0	\$ 118,613
	\$ 773,076	\$ 134,612	\$ 357,544	\$ 0	\$ 27,234	\$ 0	\$ 0	\$ 1,292,466
	\$ 773,076	\$ 144,040	\$ 358,924	\$ 5,994	\$ 28,034	\$ 0	\$ 0	\$ 1,310,058

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 75,283	\$ 0	\$ 0	\$ 0	\$ 75,283
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 54,200	\$ 0	\$ 0	\$ 0	\$ 54,200
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 47,907	\$ 0	\$ 0	\$ 0	\$ 47,907
6010 - ArtsSchLea&SafeNeighPartnershi	\$ 0	\$ 16,030	\$ 21,735	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,765
6500 - Special Education	\$ 13,710	\$ 14,249	\$ 11,060	\$ 0	\$ 0	\$ 0	\$ 0	\$ 39,019
	\$ 13,710	\$ 30,279	\$ 32,795	\$ 177,390	\$ 0	\$ 0	\$ 0	\$ 254,174
TOTAL BUDGET FOR SITE:	\$ 786,786	\$ 174,319	\$ 391,719	\$ 183,384	\$ 28,034	\$ 0	\$ 0	\$ 1,564,242

Projected Enrollment	252
Free & Reduced Price Lunch Program:	62%
English Learner:	4.2%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Wilson K-8
 150 E. MENDICINO
 STOCKTON, CA 95204
 (209) 933-7325

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

Cost Center
 Other
 Outgo
 Total

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
<i>Cost Centers</i>								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 2,887	\$ 3,255	\$ 0	\$ 0	\$ 6,142
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 298	\$ 0	\$ 0	\$ 0	\$ 298
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 11,159	\$ 891	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,050
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 572	\$ 990	\$ 0	\$ 0	\$ 1,562
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,976	\$ 374	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 1,677	\$ 0	\$ 0	\$ 0	\$ 1,677
	\$ 0	\$ 13,135	\$ 1,265	\$ 5,434	\$ 4,245	\$ 0	\$ 0	\$ 24,079
Non Discretionary								
<i>Cost Centers</i>								
10002 - GeneralEd,General	\$ 504,708	\$ 0	\$ 224,680	\$ 0	\$ 0	\$ 0	\$ 0	\$ 729,388
10106 - EducProfAcadFunding	\$ 306,992	\$ 0	\$ 44,035	\$ 0	\$ 0	\$ 0	\$ 0	\$ 351,027
49002 - SchoolAdministrationGeneral	\$ 108,638	\$ 60,158	\$ 67,788	\$ 0	\$ 0	\$ 0	\$ 0	\$ 236,584
50160 - TargetedInstructionalImprAB625	\$ 0	\$ 17,301	\$ 16,314	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,615
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 55,750	\$ 35,871	\$ 0	\$ 40,643	\$ 0	\$ 0	\$ 132,264
	\$ 920,338	\$ 133,209	\$ 388,688	\$ 0	\$ 40,643	\$ 0	\$ 0	\$ 1,482,878
	\$ 920,338	\$ 146,344	\$ 389,953	\$ 5,434	\$ 44,888	\$ 0	\$ 0	\$ 1,506,957
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA- Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 44,062	\$ 0	\$ 0	\$ 0	\$ 44,062
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 52,801	\$ 0	\$ 0	\$ 0	\$ 52,801
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 19,736	\$ 0	\$ 0	\$ 0	\$ 19,736
3010 - IASA- Title I Basic Grants-Low	\$ 67,321	\$ 0	\$ 24,646	\$ 0	\$ 0	\$ 0	\$ 0	\$ 91,967
6010 - ARSchLem&SafeNeighPartnershi	\$ 0	\$ 17,918	\$ 21,730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 39,648
6500 - Special Education	\$ 34,275	\$ 12,546	\$ 20,509	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,330
	\$ 101,596	\$ 30,464	\$ 66,885	\$ 116,599	\$ 0	\$ 0	\$ 0	\$ 315,544
TOTAL BUDGET FOR SITE:	\$ 1,021,934	\$ 176,808	\$ 456,838	\$ 122,033	\$ 44,888	\$ 0	\$ 0	\$ 1,822,501

Manager Code: 1430

** - Does not include any carryover funding from 2012-13 fiscal year
 Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment	35%
Free & Reduced Price Lunch Program:	84%
English Learner	22%



Chavez High School
2929 WINDFLOWER LN.
STOCKTON, CA 95212
(209) 933-7480

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 1,574	\$ 0	\$ 303	\$ 24,370	\$ 23,695	\$ 0	\$ 0	\$ 49,942
10037 - GeneralEd,Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 9,557	\$ 2,375	\$ 0	\$ 0	\$ 11,932
10802 - Athletics,General	\$ 1,452	\$ 17,345	\$ 2,352	\$ 32,616	\$ 41,235	\$ 0	\$ 0	\$ 95,000
10831 - Athletics,Transportation	\$ 0	\$ 0	\$ 0	\$ 26,714	\$ 33,286	\$ 0	\$ 0	\$ 60,000
11333 - English,Journalism	\$ 613	\$ 0	\$ 63	\$ 13,096	\$ 1,228	\$ 0	\$ 0	\$ 15,000
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 0	\$ 3,589	\$ 1,411	\$ 0	\$ 0	\$ 5,000
47002 - SchoolLibraryGeneral	\$ 0	\$ 0	\$ 0	\$ 2,850	\$ 150	\$ 0	\$ 0	\$ 3,000
49002 - SchoolAdministrationGeneral	\$ 0	\$ 509	\$ 93	\$ 3,228	\$ 9,922	\$ 0	\$ 0	\$ 13,752
50034 - AdvPlacementTestFeeProgAB2216	\$ 0	\$ 0	\$ 0	\$ 322	\$ 0	\$ 0	\$ 0	\$ 322
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 282	\$ 718	\$ 0	\$ 0	\$ 1,000
64002 - Health,General	\$ 0	\$ 1,791	\$ 191	\$ 282	\$ 0	\$ 0	\$ 0	\$ 1,982
74702 - CustodialStaff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 9,785	\$ 658	\$ 0	\$ 0	\$ 10,443
	\$ 3,639	\$ 19,645	\$ 3,002	\$ 126,409	\$ 117,678	\$ 0	\$ 0	\$ 270,373
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 2,501,980	\$ 0	\$ 1,414,499	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,916,479
10106 - EducProfActFunding	\$ 2,033,823	\$ 0	\$ 291,731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,325,554
10802 - Athletics,General	\$ 5,122	\$ 59,797	\$ 7,017	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,936
12802 - ISS and/or Opportunity Gen	\$ 76,561	\$ 0	\$ 25,979	\$ 0	\$ 0	\$ 0	\$ 0	\$ 102,540
12830 - General Ed,WorkExperience	\$ 73,430	\$ 0	\$ 25,622	\$ 0	\$ 0	\$ 0	\$ 0	\$ 99,052
19002 - CampusSecurityMonitor	\$ 0	\$ 157,444	\$ 112,433	\$ 0	\$ 0	\$ 0	\$ 0	\$ 269,877
44531 - EdAdmin-TextbookClerks	\$ 0	\$ 28,632	\$ 16,174	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,806
49002 - SchoolAdministrationGeneral	\$ 292,406	\$ 128,830	\$ 154,727	\$ 0	\$ 0	\$ 0	\$ 0	\$ 575,965
62002 - Guidance&CounselingGeneral	\$ 93,645	\$ 0	\$ 25,232	\$ 0	\$ 0	\$ 0	\$ 0	\$ 118,877
64002 - Health,General	\$ 0	\$ 27,747	\$ 21,156	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,903
65002 - Welfare&AttendanceGeneral	\$ 0	\$ 29,957	\$ 21,423	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,380
74202 - GroundsMaintenanceGeneral	\$ 0	\$ 34,529	\$ 18,073	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,602
74702 - CustodialStaff/Supp/Utility	\$ 0	\$ 298,592	\$ 177,007	\$ 0	\$ 326,229	\$ 0	\$ 0	\$ 801,828
	\$ 5,076,969	\$ 765,528	\$ 2,311,073	\$ 0	\$ 326,229	\$ 0	\$ 0	\$ 8,479,799
	\$ 5,080,608	\$ 765,173	\$ 2,314,075	\$ 126,409	\$ 443,907	\$ 0	\$ 0	\$ 8,750,172
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 228,488	\$ 0	\$ 0	\$ 0	\$ 228,488
3725 - Safe&SupportiveProgImp	\$ 43,931	\$ 198	\$ 4,580	\$ 69,581	\$ 14,498	\$ 0	\$ 6,124	\$ 138,912
6500 - Special Education	\$ 0	\$ 0	\$ 35	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 457,270	\$ 0	\$ 0	\$ 0	\$ 457,270
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 55,108	\$ 0	\$ 0	\$ 0	\$ 55,108
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 150,985	\$ 145,145	\$ 0	\$ 0	\$ 0	\$ 0	\$ 296,140
3725 - Safe&SupportiveProgImp	\$ 5,216	\$ 0	\$ 5,872	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,088



Chavez High School
2929 WINDFLOWER LN.
STOCKTON, CA 95212
(209) 933-7480

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
4035 - TitleI/PartA-ImpvTchrQuality	\$ 123,724	\$ 0	\$ 43,816	\$ 0	\$ 0	\$ 0	\$ 0	\$ 167,340
6500 - Special Education	\$ 874,822	\$ 213,774	\$ 526,555	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,615,151
9010 - Other Local Categorical Prgrms	\$ 117,178	\$ 0	\$ 46,706	\$ 0	\$ 0	\$ 0	\$ 0	\$ 163,884
	\$ 1,164,871	\$ 364,967	\$ 772,509	\$ 810,447	\$ 14,498	\$ 0	\$ 6,124	\$ 3,133,416
TOTAL BUDGET FOR SITE:	\$ 6,245,479	\$ 1,150,140	\$ 3,086,584	\$ 936,856	\$ 458,405	\$ 0	\$ 6,124	\$ 11,883,588

Manager Code: 2610

Projected Enrollment	2,068
Free & Reduced Price Lunch Program:	75%
English Learner:	11%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Edison High School
 1425 S. CENTER
 STOCKTON, CA 95206
 (209) 933-7425

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Program	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 500	\$ 0	\$ 0	\$ 21,001	\$ 23,925	\$ 0	\$ 0	\$ 45,426
10037 - GeneralEd,Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 10,653	\$ 200	\$ 0	\$ 0	\$ 10,853
10802 - Athletics,General	\$ 590	\$ 5,800	\$ 631	\$ 43,489	\$ 44,490	\$ 0	\$ 0	\$ 95,000
10831 - Athletics,Transportation	\$ 0	\$ 0	\$ 0	\$ 27,560	\$ 32,440	\$ 0	\$ 0	\$ 60,000
11333 - English,Journalism	\$ 0	\$ 0	\$ 0	\$ 14,725	\$ 275	\$ 0	\$ 0	\$ 15,000
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 0	\$ 4,500	\$ 500	\$ 0	\$ 0	\$ 5,000
47002 - SchoolLibraryGeneral	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 0	\$ 3,000
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,050	\$ 11,459	\$ 0	\$ 0	\$ 12,509
50034 - AdvPlacementTestFeeProgAB2216	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,797	\$ 0	\$ 0	\$ 7,797
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 9,499	\$ 0	\$ 0	\$ 0	\$ 9,499
	\$ 1,090	\$ 5,800	\$ 631	\$ 136,477	\$ 124,086	\$ 0	\$ 0	\$ 268,084

Manager Code: 2630

Non Discretionary

Program	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Cost Centers								
10002 - GeneralEd,General	\$ 2,278,680	\$ 0	\$ 1,313,099	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,591,779
10106 - EducProtActFunding	\$ 2,086,268	\$ 0	\$ 299,254	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,385,522
10802 - Athletics,General	\$ 18,016	\$ 76,905	\$ 10,892	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,813
12802 - ISS and/or Opportunity Gen	\$ 71,461	\$ 0	\$ 25,260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 96,721
12830 - General Ed,WorkExperience	\$ 78,009	\$ 0	\$ 21,527	\$ 0	\$ 0	\$ 0	\$ 0	\$ 99,536
19002 - CampusSecurityMonitor	\$ 0	\$ 127,672	\$ 84,827	\$ 0	\$ 0	\$ 0	\$ 0	\$ 212,499
44531 - EdAdmin-TextbookClerks	\$ 0	\$ 28,632	\$ 16,893	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,525
45133 - AdvancePathAcademy	\$ 29,806	\$ 0	\$ 8,608	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,414
49002 - SchoolAdministrationGeneral	\$ 291,386	\$ 146,197	\$ 157,455	\$ 0	\$ 0	\$ 0	\$ 0	\$ 595,038
58132 - Reading ServicesBlindTeachers	\$ 0	\$ 8,818	\$ 2,115	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,933
59302 - School SafetyAB1113, General	\$ 0	\$ 31,420	\$ 22,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,045
62002 - Guidance&CounselingGeneral	\$ 90,113	\$ 31,465	\$ 22,512	\$ 0	\$ 0	\$ 0	\$ 0	\$ 112,625
64002 - Health,General	\$ 0	\$ 31,019	\$ 17,289	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,754
65002 - Welfare&AttendanceGeneral	\$ 0	\$ 31,019	\$ 22,288	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,307
74202 - GroundsMaintenanceGeneral	\$ 0	\$ 33,564	\$ 23,097	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,661
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 262,539	\$ 169,599	\$ 0	\$ 408,886	\$ 0	\$ 0	\$ 641,024
	\$ 4,943,739	\$ 778,231	\$ 2,217,340	\$ 136,477	\$ 408,886	\$ 0	\$ 0	\$ 8,348,196
	\$ 4,944,829	\$ 784,031	\$ 2,217,971	\$ 136,477	\$ 532,972	\$ 0	\$ 0	\$ 8,616,280

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

Program	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 215,164	\$ 0	\$ 0	\$ 0	\$ 215,164
3725 - Safe&SupportiveProgImp	\$ 9,011	\$ 0	\$ 1,277	\$ 0	\$ 41,687	\$ 0	\$ 6,124	\$ 58,099
6500 - Special Education	\$ 206	\$ 86	\$ 54	\$ 0	\$ 0	\$ 0	\$ 0	\$ 346
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 425,486	\$ 0	\$ 0	\$ 0	\$ 425,486
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 95,606	\$ 0	\$ 0	\$ 0	\$ 95,606



Edison High School
 1425 S. CENTER
 STOCKTON, CA 95206
 (209) 933-7425

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 170,852	\$ 163,736	\$ 0	\$ 0	\$ 0	\$ 0	Manager Code: 2630
3725 - Safe&SupportiveProgImp	\$ 71,063	\$ 0	\$ 20,838	\$ 0	\$ 0	\$ 0	\$ 0	\$ 334,588
4035 - TitleIPartA-impvTchrQuality	\$ 71,122	\$ 0	\$ 23,842	\$ 0	\$ 0	\$ 0	\$ 0	\$ 91,901
6500 - Special Education	\$ 766,449	\$ 188,412	\$ 428,144	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,964
7090 - EconomicImpactAid-EIA	\$ 0	\$ 50,481	\$ 27,143	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,383,005
9010 - Other Local Categorical Prgrms	\$ 114,764	\$ 0	\$ 42,552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,824
	\$ 1,032,615	\$ 409,831	\$ 707,586	\$ 736,256	\$ 41,687	\$ 0	\$ 6,124	\$ 2,934,099
TOTAL BUDGET FOR SITE:	\$ 5,977,444	\$ 1,193,862	\$ 2,925,557	\$ 872,733	\$ 574,659	\$ 0	\$ 6,124	\$ 11,550,379

Projected Enrollment:	1,881
Free & Reduced Price Lunch Program:	77%
English Learner:	19%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Franklin High School
300 N. GERTRUDE
STOCKTON, CA 95215
(209) 933-7435

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100) Manager Code: 2650

Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
10002 - GeneralEd,General	\$ 1,413	\$ 0	\$ 156	\$ 31,072	\$ 17,881	\$ 0	\$ 0	\$ 50,522
10037 - GeneralEd,Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 10,896	\$ 1,175	\$ 0	\$ 0	\$ 12,071
10802 - Athletics,General	\$ 244	\$ 14,891	\$ 2,248	\$ 35,570	\$ 42,047	\$ 0	\$ 0	\$ 95,000
10831 - Athletics, Transportation	\$ 0	\$ 0	\$ 0	\$ 1,066	\$ 58,934	\$ 0	\$ 0	\$ 60,000
11333 - English,Journalism	\$ 0	\$ 0	\$ 0	\$ 6,505	\$ 8,495	\$ 0	\$ 0	\$ 15,000
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 0	\$ 4,450	\$ 550	\$ 0	\$ 0	\$ 5,000
12932 - GenEdInternationalBaccalaureate	\$ 0	\$ 0	\$ 0	\$ 7,442	\$ 60,658	\$ 0	\$ 0	\$ 68,100
12933 - GenEd IB - Testing Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,075	\$ 0	\$ 0	\$ 8,075
47002 - SchoolLibraryGeneral	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 0	\$ 3,000
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,500	\$ 12,412	\$ 0	\$ 0	\$ 13,912
50034 - AdvlPlacementTestFeeProgAB2216	\$ 0	\$ 0	\$ 0	\$ 49,145	\$ 5,000	\$ 0	\$ 0	\$ 54,145
50160 - TargetedInstructionalImpAB825	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 25,000	\$ 0	\$ 0	\$ 26,000
57902 - IntlBaccalaureateAugmentation	\$ 2,194	\$ 0	\$ 75	\$ 10,779	\$ 18,551	\$ 0	\$ 0	\$ 31,599
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 10,565	\$ 0	\$ 0	\$ 0	\$ 10,565
	\$ 3,851	\$ 14,891	\$ 2,479	\$ 173,990	\$ 261,778	\$ 0	\$ 0	\$ 458,989

Non Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
10002 - GeneralEd,General	\$ 2,750,973	\$ 0	\$ 1,569,077	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,320,050
10106 - EducProtActFunding	\$ 2,276,860	\$ 0	\$ 326,592	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,603,452
10802 - Athletics,General	\$ 9,235	\$ 72,596	\$ 8,687	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,518
11706 - MathParaprofessionals	\$ 0	\$ 590	\$ 67	\$ 0	\$ 0	\$ 0	\$ 0	\$ 657
12802 - ISS and/or Opportunity Gen	\$ 74,847	\$ 0	\$ 25,743	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,590
12830 - General Ed,WorkExperience	\$ 76,561	\$ 0	\$ 25,294	\$ 0	\$ 0	\$ 0	\$ 0	\$ 101,855
12932 - GenEdInternationalBaccalaureate	\$ 37,160	\$ 0	\$ 22,182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 59,342
19002 - CampusSecurityMonitor	\$ 0	\$ 163,423	\$ 109,270	\$ 0	\$ 0	\$ 0	\$ 0	\$ 272,693
44531 - EdAdmin-TextbookClerks	\$ 0	\$ 28,632	\$ 16,174	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,806
49002 - SchoolAdministrationGeneral	\$ 273,659	\$ 142,855	\$ 156,818	\$ 0	\$ 0	\$ 0	\$ 0	\$ 573,332
57902 - IntlBaccalaureateAugmentation	\$ 27	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28
62002 - Guidance&CounselingGeneral	\$ 91,651	\$ 0	\$ 24,957	\$ 0	\$ 0	\$ 0	\$ 0	\$ 116,608
64002 - Health,General	\$ 0	\$ 30,757	\$ 22,420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,177
65002 - Welfare&AttendanceGeneral	\$ 0	\$ 28,663	\$ 21,916	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,579
74202 - GroundsMaintenanceGeneral	\$ 0	\$ 34,898	\$ 22,289	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,187
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 268,989	\$ 177,344	\$ 0	\$ 409,794	\$ 0	\$ 0	\$ 856,127
74721 - CustodialOperationClosedCampus	\$ 0	\$ 38,481	\$ 24,193	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,674
	\$ 5,590,973	\$ 809,884	\$ 2,553,034	\$ 0	\$ 409,794	\$ 0	\$ 0	\$ 9,363,685

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

	\$ 5,594,824	\$ 824,775	\$ 2,555,513	\$ 173,990	\$ 671,572	\$ 0	\$ 0	\$ 9,820,674
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Franklin High School
 300 N. GERTRUDE
 STOCKTON, CA 95215
 (209) 933-7435

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 226,973	\$ 0	\$ 0	\$ 0	\$ 226,973
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 470,342	\$ 0	\$ 0	\$ 0	\$ 470,342
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 96,632	\$ 0	\$ 0	\$ 0	\$ 96,632
7220 - Partnership Academies Program	\$ 10,343	\$ 672	\$ 183	\$ 20,224	\$ 22,891	\$ 0	\$ 3,656	\$ 57,969
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 86,721	\$ 93,133	\$ 0	\$ 0	\$ 0	\$ 0	\$ 181,854
4035 - TitleIPartA-impvTchnQuality	\$ 146,470	\$ 0	\$ 51,774	\$ 0	\$ 0	\$ 0	\$ 0	\$ 198,244
6500 - Special Education	\$ 580,320	\$ 104,581	\$ 308,115	\$ 0	\$ 0	\$ 0	\$ 0	\$ 993,016
7220 - Partnership Academies Program	\$ 9,657	\$ 0	\$ 5,274	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,931
	\$ 746,790	\$ 193,974	\$ 458,479	\$ 814,171	\$ 22,891	\$ 0	\$ 3,656	\$ 2,239,961
TOTAL BUDGET FOR SITE:	\$ 6,341,614	\$ 1,018,749	\$ 3,013,992	\$ 988,161	\$ 694,463	\$ 0	\$ 3,656	\$ 12,060,635

Manager Code: 2650

Projected Enrollment	2,092
Free & Reduced Price Lunch Program:	77%
English Learner:	18%

** - Does not include any carryover funding from 2012-13 fiscal year.
 Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Stagg High School
1621 BROOKSIDE
STOCKTON, CA 95207
(209) 933-7445

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd.General	\$ 0	\$ 130	\$ 44	\$ 27,007	\$ 10,300	\$ 0	\$ 0	\$ 37,481
10037 - GeneralEd.Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 8,764	\$ 191	\$ 0	\$ 0	\$ 8,955
10802 - Athletics.General	\$ 1,087	\$ 7,050	\$ 855	\$ 43,657	\$ 42,351	\$ 0	\$ 0	\$ 95,000
10831 - Athletics.Transportation	\$ 0	\$ 0	\$ 0	\$ 14,990	\$ 45,010	\$ 0	\$ 0	\$ 60,000
11333 - English.Journalism	\$ 275	\$ 0	\$ 91	\$ 6,421	\$ 8,213	\$ 0	\$ 0	\$ 15,000
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
47002 - SchoolLibraryGeneral	\$ 0	\$ 0	\$ 0	\$ 2,900	\$ 100	\$ 0	\$ 0	\$ 3,000
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 600	\$ 9,721	\$ 0	\$ 0	\$ 10,321
50034 - AdvPlacementTestFeeProgAB2216	\$ 0	\$ 0	\$ 0	\$ 1,769	\$ 0	\$ 0	\$ 0	\$ 1,769
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 7,838	\$ 0	\$ 0	\$ 0	\$ 7,838
	\$ 1,362	\$ 7,180	\$ 990	\$ 119,946	\$ 118,886	\$ 0	\$ 0	\$ 248,364
Non Discretionary								
Cost Centers								
10002 - GeneralEd.General	\$ 2,161,892	\$ 0	\$ 1,155,356	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,317,248
10006 - GeneralEd.AuthorizedOverFormula	\$ 3,685	\$ 0	\$ 1,920	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,605
10106 - EducProfActFunding	\$ 1,606,593	\$ 0	\$ 230,450	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,837,043
10802 - Athletics.General	\$ 13,070	\$ 60,935	\$ 8,320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82,325
12802 - ISS and/or Opportunity Gen	\$ 64,873	\$ 0	\$ 24,276	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,149
12830 - General Ed,WorkExperience	\$ 42,851	\$ 0	\$ 21,137	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,988
19002 - CampusSecurityMonitor	\$ 0	\$ 144,551	\$ 108,398	\$ 0	\$ 0	\$ 0	\$ 0	\$ 252,949
44531 - EdAdmin-TextbookClerks	\$ 0	\$ 28,632	\$ 21,736	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,368
49002 - SchoolAdministrationGeneral	\$ 269,373	\$ 146,563	\$ 153,268	\$ 0	\$ 0	\$ 0	\$ 0	\$ 569,204
62002 - Guidance&CounselingGeneral	\$ 80,092	\$ 0	\$ 21,102	\$ 0	\$ 0	\$ 0	\$ 0	\$ 101,194
64002 - Health,General	\$ 0	\$ 30,960	\$ 22,395	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,355
65002 - Welfare&AttendanceGeneral	\$ 0	\$ 30,884	\$ 22,257	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,141
74202 - GroundsMaintenanceGeneral	\$ 0	\$ 34,529	\$ 23,225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,754
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 248,269	\$ 147,201	\$ 0	\$ 384,917	\$ 0	\$ 0	\$ 780,387
74721 - CustodialOperationClosedCampus	\$ 0	\$ 37,085	\$ 23,856	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,941
	\$ 4,242,429	\$ 762,408	\$ 1,984,897	\$ 0	\$ 384,917	\$ 0	\$ 0	\$ 7,374,651
	\$ 4,243,791	\$ 769,588	\$ 1,985,887	\$ 119,946	\$ 503,803	\$ 0	\$ 0	\$ 7,623,015
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 159,593	\$ 0	\$ 0	\$ 0	\$ 159,593
3725 - Safe&SupportiveProgImp	\$ 35,531	\$ 3,750	\$ 4,294	\$ 0	\$ 12,076	\$ 0	\$ 6,124	\$ 61,775
6500 - Special Education	\$ 1,019	\$ 0	\$ 109	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,128
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 341,414	\$ 0	\$ 0	\$ 0	\$ 341,414
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 52,289	\$ 0	\$ 0	\$ 0	\$ 52,289
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 121,925	\$ 111,985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 233,910



Stagg High School
 1621 BROOKSIDE
 STOCKTON, CA 95207
 (209) 933-7445

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
3725 - Safe&SupportiveProgrImp	\$ 61,920	\$ 2,250	\$ 24,055	\$ 0	\$ 0	\$ 0	\$ 0	\$ 88,225
4035 - TitleI/PartA-impvTchrQuality	\$ 150,638	\$ 0	\$ 51,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 202,591
6500 - Special Education	\$ 944,937	\$ 420,644	\$ 728,630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,094,211
8512 - SpecEdMentalHlthSvs	\$ 30,212	\$ 0	\$ 11,150	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,362
7090 - EconomicImpactAid-EIA	\$ 0	\$ 47,395	\$ 26,646	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,041
9010 - Other Local Categorical Prgrms	\$ 35,844	\$ 0	\$ 14,111	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49,955
	\$ 1,260,101	\$ 595,964	\$ 972,933	\$ 553,296	\$ 12,076	\$ 0	\$ 6,124	\$ 3,400,494
TOTAL BUDGET FOR SITE:	\$ 5,503,892	\$ 1,365,552	\$ 2,958,820	\$ 673,242	\$ 515,879	\$ 0	\$ 6,124	\$ 11,023,509

Manager Code: 2670

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment	1,552
Free & Reduced Price Lunch Program:	74%
English Learner:	13%



J. Frederick Continuation
 1141 EAST WEBER AVENUE
 STOCKTON, CA 95205
 (209) 933-7340

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 3,971	\$ 2,670	\$ 0	\$ 0	\$ 6,641
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 1,587	\$ 0	\$ 0	\$ 0	\$ 1,587
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
49002 - School/Administration General	\$ 0	\$ 0	\$ 0	\$ 454	\$ 1,375	\$ 0	\$ 0	\$ 1,829
82002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 0	\$ 0	\$ 1,389	\$ 0	\$ 0	\$ 0	\$ 1,389
	\$ 0	\$ 0	\$ 0	\$ 13,401	\$ 4,045	\$ 0	\$ 0	\$ 17,446
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 363,125	\$ 0	\$ 193,291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 556,416
10106 - EducProf/Act/Funding	\$ 319,784	\$ 0	\$ 45,869	\$ 0	\$ 0	\$ 0	\$ 0	\$ 365,653
19002 - CampusSecurity/Monitor	\$ 0	\$ 33,040	\$ 22,864	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,904
49002 - School/Administration General	\$ 109,554	\$ 30,782	\$ 42,927	\$ 0	\$ 0	\$ 0	\$ 0	\$ 183,263
59302 - School Safety/AB1113, General	\$ 0	\$ 32,339	\$ 17,697	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,036
62002 - Guidance&CounselingGeneral	\$ 30,825	\$ 0	\$ 10,141	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,966
65002 - Welfare&AttendanceGeneral	\$ 0	\$ 37,437	\$ 18,792	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,229
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 54,516	\$ 33,482	\$ 0	\$ 28,768	\$ 0	\$ 0	\$ 116,766
	\$ 823,288	\$ 188,114	\$ 385,063	\$ 0	\$ 28,768	\$ 0	\$ 0	\$ 1,425,233
	\$ 823,288	\$ 188,114	\$ 385,063	\$ 13,401	\$ 32,813	\$ 0	\$ 0	\$ 1,442,679
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 26,177	\$ 0	\$ 0	\$ 0	\$ 26,177
7090 - EconomicImpact/Aid-EIA	\$ 0	\$ 0	\$ 0	\$ 90,624	\$ 0	\$ 0	\$ 0	\$ 90,624
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 33,585	\$ 0	\$ 0	\$ 0	\$ 33,585
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 15,276	\$ 15,940	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,216
6500 - Special Education	\$ 116,353	\$ 23,754	\$ 68,583	\$ 0	\$ 0	\$ 0	\$ 0	\$ 208,690
7090 - EconomicImpact/Aid-EIA	\$ 0	\$ 47,556	\$ 21,362	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,918
9010 - Other Local Categorical Prgrms	\$ 42,278	\$ 0	\$ 21,031	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,309
	\$ 158,631	\$ 86,586	\$ 126,916	\$ 150,386	\$ 0	\$ 0	\$ 0	\$ 522,519
	\$ 961,919	\$ 274,700	\$ 511,979	\$ 163,787	\$ 32,813	\$ 0	\$ 0	\$ 1,965,198
TOTAL BUDGET FOR SITE:								

Manager Code: 2710

Projected Enrollment	275
Free & Reduced Price Lunch Program:	8%
English Learner:	17%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



E.C. Merlo High School
 1670 EAST 6TH STREET
 STOCKTON, CA 95206
 (209) 933-7331

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-11000)								
<i>Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 5,368	\$ 400	\$ 0	\$ 0	\$ 5,768
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 1,373	\$ 0	\$ 0	\$ 0	\$ 1,373
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 26	\$ 1,952	\$ 3,022	\$ 0	\$ 0	\$ 5,000
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 210	\$ 1,373	\$ 0	\$ 0	\$ 1,583
62002 - Guidance&CounselingGeneral	\$ 872	\$ 0	\$ 128	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 1,202	\$ 0	\$ 0	\$ 0	\$ 1,202
	\$ 872	\$ 0	\$ 154	\$ 10,105	\$ 4,795	\$ 0	\$ 0	\$ 15,926
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 291,374	\$ 0	\$ 164,795	\$ 0	\$ 0	\$ 0	\$ 0	\$ 456,169
10106 - EducProf/Act/Funding	\$ 250,710	\$ 0	\$ 35,962	\$ 0	\$ 0	\$ 0	\$ 0	\$ 286,672
19002 - CampusSecurity/Monitor	\$ 0	\$ 31,634	\$ 22,718	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,352
49002 - SchoolAdministrationGeneral	\$ 121,742	\$ 64,830	\$ 73,981	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,553
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 52,074	\$ 34,951	\$ 0	\$ 44,129	\$ 0	\$ 0	\$ 131,154
	\$ 663,826	\$ 148,538	\$ 332,407	\$ 0	\$ 44,129	\$ 0	\$ 0	\$ 1,188,900
	\$ 664,698	\$ 148,538	\$ 332,561	\$ 10,105	\$ 48,924	\$ 0	\$ 0	\$ 1,204,826
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA- Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 27,255	\$ 0	\$ 0	\$ 0	\$ 27,255
7090 - EconomicImpact/Aid-EIA	\$ 0	\$ 0	\$ 0	\$ 125,794	\$ 0	\$ 0	\$ 0	\$ 125,794
7091 - EIA-Limited English Proficiency	\$ 0	\$ 0	\$ 0	\$ 38,450	\$ 0	\$ 0	\$ 0	\$ 38,450
9010 - Other Local Categorical Prgrams	\$ 75,601	\$ 0	\$ 25,952	\$ 0	\$ 0	\$ 0	\$ 0	\$ 101,553
	\$ 75,601	\$ 0	\$ 25,952	\$ 191,499	\$ 0	\$ 0	\$ 0	\$ 293,052
TOTAL BUDGET FOR SITE:	\$ 740,299	\$ 148,538	\$ 358,513	\$ 201,604	\$ 48,924	\$ 0	\$ 0	\$ 1,497,878

Manager Code: 2720

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment	238
Free & Reduced Price Lunch Program	85%
English Learner:	28%



Weber Institute High School
 302 WEST WEBER AVENUE
 STOCKTON, CA 95203
 (209) 933-7330

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 4,482	\$ 4,985	\$ 0	\$ 0	\$ 9,467
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 2,262	\$ 0	\$ 0	\$ 0	\$ 2,262
12930 - Vocational Education GeneralEd	\$ 138	\$ 0	\$ 9	\$ 2,079	\$ 2,774	\$ 0	\$ 0	\$ 5,000
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,426	\$ 1,181	\$ 0	\$ 0	\$ 2,607
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 1,980	\$ 0	\$ 0	\$ 0	\$ 1,980
	\$ 138	\$ 0	\$ 9	\$ 13,229	\$ 8,940	\$ 0	\$ 0	\$ 22,316
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 632,216	\$ 0	\$ 299,313	\$ 0	\$ 0	\$ 0	\$ 0	\$ 931,529
10106 - EducProActFunding	\$ 434,906	\$ 0	\$ 62,383	\$ 0	\$ 0	\$ 0	\$ 0	\$ 497,289
19002 - CampusSecurityMonitor	\$ 0	\$ 19,930	\$ 14,145	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,075
49002 - SchoolAdministrationGeneral	\$ 133,570	\$ 65,276	\$ 74,666	\$ 0	\$ 0	\$ 0	\$ 0	\$ 273,512
62002 - Guidance&CounselingGeneral	\$ 81,994	\$ 0	\$ 23,243	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,237
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 60,944	\$ 45,821	\$ 0	\$ 104,211	\$ 0	\$ 0	\$ 210,976
	\$ 1,282,686	\$ 146,150	\$ 519,571	\$ 0	\$ 104,211	\$ 0	\$ 0	\$ 2,052,618
	\$ 1,282,824	\$ 146,150	\$ 519,580	\$ 13,229	\$ 113,151	\$ 0	\$ 0	\$ 2,074,934
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 58,219	\$ 0	\$ 0	\$ 0	\$ 58,219
6385 - Gov CTE Calif Partnership Acad	\$ 13,062	\$ 570	\$ 2,077	\$ 10,666	\$ 24,234	\$ 5,171	\$ 2,945	\$ 58,725
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 0	\$ 97,921	\$ 0	\$ 0	\$ 0	\$ 97,921
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 14,927	\$ 0	\$ 0	\$ 0	\$ 14,927
6500 - Special Education	\$ 59,778	\$ 14,639	\$ 20,867	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,284
9010 - Other Local Categorical Prgrams	\$ 278,253	\$ 0	\$ 98,931	\$ 0	\$ 0	\$ 0	\$ 0	\$ 377,184
	\$ 351,093	\$ 15,209	\$ 121,875	\$ 181,733	\$ 24,234	\$ 5,171	\$ 2,945	\$ 702,260
TOTAL BUDGET FOR SITE:	\$ 1,633,917	\$ 161,359	\$ 641,455	\$ 194,962	\$ 137,385	\$ 5,171	\$ 2,945	\$ 2,777,194

Manager Code: 2730

Projected Enrollment:	392
Free & Reduced Price Lunch Program:	73%
English Learner:	12%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Nightingale K8 Charter
 1721 CARPENTER
 STOCKTON, CA 95206
 (209) 398-7260

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 58,418	\$ 0	\$ 0	\$ 0	\$ 58,418
3180 - SchoolImprovementGrantCohort2	\$ 365,261	\$ 21,377	\$ 53,714	\$ 66,089	\$ 638,299	\$ 0	\$ 74,560	\$ 1,219,300
3180 - SchoolImprovementGrantCohort2	\$ 324,897	\$ 80,311	\$ 145,552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 530,760
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 0	\$ -72	\$ 0	\$ 0	\$ 0	\$ 0	\$ -72
6010 - AtfSchLem&SateNeighPartnershi	\$ 0	\$ 10,781	\$ 8,151	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,932
6500 - Special Education	\$ 27,392	\$ 10,038	\$ 19,490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,920
	\$ 717,550	\$ 102,507	\$ 226,835	\$ 124,507	\$ 638,299	\$ 0	\$ 74,560	\$ 1,884,258
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
00088 - Unrestricted State Lottery	\$ 0	\$ 5,904	\$ 702	\$ 67,851	\$ 16,963	\$ 0	\$ 0	\$ 91,420
10002 - GeneralEd,General	\$ 32,968	\$ 2,073	\$ 3,920	\$ 83,048	\$ 0	\$ 0	\$ 0	\$ 122,009
49002 - SchoolAdministrationGeneral	\$ 754	\$ 2,045	\$ 295	\$ 395	\$ 415	\$ 0	\$ 0	\$ 3,904
73008 - BusServicesCharterRental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 153,366	\$ 0	\$ 0	\$ 153,366
73009 - BusSvsCharterFiscalOversight	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,479	\$ 0	\$ 0	\$ 17,479
73011 - CharterCentralOfficesSvs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 131,393	\$ 0	\$ 0	\$ 131,393
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 5,374	\$ 587	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,961
	\$ 33,722	\$ 15,396	\$ 5,504	\$ 151,294	\$ 319,616	\$ 0	\$ 0	\$ 525,532
<i>Non Discretionary</i>								
Cost Centers								
10002 - GeneralEd,General	\$ 448,245	\$ 0	\$ 252,579	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,824
10106 - EducProActFunding	\$ 273,479	\$ 0	\$ 35,163	\$ 0	\$ 0	\$ 0	\$ 0	\$ 308,642
49002 - SchoolAdministrationGeneral	\$ 112,474	\$ 64,328	\$ 56,446	\$ 0	\$ 0	\$ 0	\$ 0	\$ 233,248
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 55,402	\$ 38,036	\$ 0	\$ 0	\$ 0	\$ 0	\$ 93,438
74703 - Custodial Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84,876	\$ 0	\$ 0	\$ 84,876
	\$ 834,198	\$ 119,730	\$ 382,224	\$ 0	\$ 84,876	\$ 0	\$ 0	\$ 1,421,028
	\$ 867,920	\$ 135,126	\$ 387,728	\$ 151,294	\$ 404,492	\$ 0	\$ 0	\$ 1,946,560
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **								
6300 - LotteryInstructionalMaterials	\$ 0	\$ 0	\$ 0	\$ 25,108	\$ 0	\$ 0	\$ 0	\$ 25,108
	\$ 0	\$ 0	\$ 0	\$ 25,108	\$ 0	\$ 0	\$ 0	\$ 25,108
TOTAL BUDGET FOR SITE:	\$ 1,585,470	\$ 237,633	\$ 614,563	\$ 300,909	\$ 1,042,791	\$ 0	\$ 74,560	\$ 3,855,926

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	305
Free & Reduced Price Lunch Program:	95%
English Learner:	0%



Pittman K-8 Charter
 701 EAST PARK STREET
 STOCKTON, CA 95202
 (209) 933-7496

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 185,291	\$ 0	\$ 0	\$ 0	\$ 185,291
3180 - SchoolImprovementGrantCohort2	\$ 512,091	\$ 30,666	\$ 78,268	\$ 46,509	\$ 596,179	\$ 0	\$ 66,844	\$ 1,330,557
3180 - SchoolImprovementGrantCohort2	\$ 98,212	\$ 62,959	\$ 77,238	\$ 0	\$ 0	\$ 0	\$ 0	\$ 238,409
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
6010 - AITSchLern&SafeNeighPartnershi	\$ 0	\$ 13,145	\$ 5,654	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,799
6500 - Special Education	\$ 65,178	\$ 13,057	\$ 37,385	\$ 0	\$ 0	\$ 0	\$ 0	\$ 115,620
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100) **	\$ 675,481	\$ 119,827	\$ 198,546	\$ 231,800	\$ 596,179	\$ 0	\$ 66,844	\$ 1,888,877
Discretionary								
<i>Cost Centers</i>								
00098 - Unrestricted State Lottery	\$ 0	\$ 0	\$ 748	\$ 80,304	\$ 27,306	\$ 0	\$ 0	\$ 108,358
10002 - GeneralEd,General	\$ 56,146	\$ 1,050	\$ 3,689	\$ 14,676	\$ 9,616	\$ 0	\$ 0	\$ 85,177
14270 - UnrestrictedTextbooks	\$ 0	\$ 0	\$ 0	\$ 926	\$ 0	\$ 0	\$ 0	\$ 926
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 15,339	\$ 1,418	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,757
49002 - SchoolAdministrationGeneral	\$ 0	\$ 1,465	\$ 217	\$ 944	\$ 74,788	\$ 0	\$ 0	\$ 77,394
73008 - BusServicesCharterRental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 190,544	\$ 0	\$ 0	\$ 190,544
73069 - BusSvsCharterFiscalOversight	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,442	\$ 0	\$ 0	\$ 31,442
73011 - CharterCentralOfficeSvs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 232,524	\$ 0	\$ 0	\$ 232,524
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 3,204	\$ 310	\$ 1,906	\$ 0	\$ 0	\$ 0	\$ 5,420
85019 - Construction,Pittman	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,305	\$ 0	\$ 0	\$ 1,305
	\$ 56,146	\$ 21,058	\$ 6,382	\$ 98,756	\$ 567,505	\$ 0	\$ 0	\$ 749,847
Non Discretionary								
<i>Cost Centers</i>								
00098 - Unrestricted State Lottery	\$ 0	\$ 21,924	\$ 18,581	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,505
10002 - GeneralEd,General	\$ 978,617	\$ 8,045	\$ 476,670	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,461,332
10106 - EducProtActFunding	\$ 545,820	\$ 0	\$ 70,179	\$ 0	\$ 0	\$ 0	\$ 0	\$ 615,999
19004 - CampusSafetyAssistant	\$ 0	\$ 17,662	\$ 12,709	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,371
49002 - SchoolAdministrationGeneral	\$ 211,413	\$ 59,082	\$ 87,445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 357,940
62002 - Guidance&CounselingGeneral	\$ 82,128	\$ 0	\$ 21,447	\$ 0	\$ 0	\$ 0	\$ 0	\$ 103,575
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 83,380	\$ 45,485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 128,865
74703 - Custodial Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 121,598	\$ 0	\$ 0	\$ 121,598
	\$ 1,815,978	\$ 190,093	\$ 732,516	\$ 0	\$ 121,598	\$ 0	\$ 0	\$ 2,860,185
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **	\$ 1,872,124	\$ 211,151	\$ 738,898	\$ 98,756	\$ 669,103	\$ 0	\$ 0	\$ 3,610,032
6300 - Lottery/InstructionalMaterials	\$ 0	\$ 0	\$ 0	\$ 15,839	\$ 0	\$ 0	\$ 0	\$ 15,839
	\$ 0	\$ 0	\$ 0	\$ 15,839	\$ 0	\$ 0	\$ 0	\$ 15,839
TOTAL BUDGET FOR SITE:	\$ 2,547,605	\$ 330,978	\$ 937,444	\$ 346,395	\$ 1,285,282	\$ 0	\$ 66,844	\$ 5,514,548



Pittman K-8 Charter
 701 EAST PARK STREET
 STOCKTON, CA 95202
 (209) 933-7496

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Projected Enrollment:	560
Free & Reduced Price Lunch Program:	76%
English Learner:	0%

** - Does not include any carryover funding from 2012-13 fiscal year.
 Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Primary Yrs K-8 Charter
 1540 N LINCOLN STREET
 STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
6500 - Special Education	\$ 10,598	\$ 4,006	\$ 8,613	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,217
TOTAL BUDGET FOR SITE:	\$ 10,598	\$ 4,006	\$ 8,613	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,217
	\$ 10,598	\$ 4,006	\$ 8,613	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,217

Manager Code: 3270

Projected Enrollment	286
Free & Reduced Price Lunch Program:	0%
English Learner:	0%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Health Careers Academy
 931 EAST MAGNOLIA STREET
 STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 27,104	\$ 0	\$ 0	\$ 0	\$ 27,104
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)	\$ 0	\$ 0	\$ 0	\$ 27,104	\$ 0	\$ 0	\$ 0	\$ 27,104
Discretionary								
Cost Centers								
00098 - Unrestricted State Lottery	\$ 0	\$ 0	\$ 0	\$ 5,041	\$ 6,722	\$ 0	\$ 0	\$ 11,763
10002 - GeneralEd.General	\$ 25,394	\$ 241	\$ 2,524	\$ 241,353	\$ 18,641	\$ 0	\$ 0	\$ 288,153
14270 - UnrestrictedTextbooks	\$ 0	\$ 0	\$ 0	\$ 149,609	\$ 0	\$ 0	\$ 0	\$ 149,609
49002 - SchoolAdministrationGeneral	\$ 0	\$ 879	\$ 456	\$ 7,929	\$ 14,839	\$ 0	\$ 0	\$ 23,903
73008 - BusServicesCharterRental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 386,378	\$ 0	\$ 0	\$ 386,378
73009 - BusSysCharterFiscalOversight	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,824	\$ 0	\$ 0	\$ 26,824
73011 - CharterCentralOfficesSvs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 166,995	\$ 0	\$ 0	\$ 166,995
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 347	\$ 201	\$ 4,273	\$ 0	\$ 0	\$ 0	\$ 4,821
75039 - Transportation-CharterSchools	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,533	\$ 0	\$ 0	\$ 13,533
85002 - NewConstructionGeneral	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,979	\$ 182,306	\$ 0	\$ 202,285
	\$ 25,394	\$ 1,257	\$ 3,181	\$ 408,205	\$ 653,911	\$ 182,306	\$ 0	\$ 1,274,264
Non Discretionary								
Cost Centers								
10002 - GeneralEd.General	\$ 924,182	\$ 24,678	\$ 357,574	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,306,434
10106 - EducProActFunding	\$ 136,782	\$ 0	\$ 17,587	\$ 0	\$ 0	\$ 0	\$ 0	\$ 154,369
19002 - CampusSecurityMonitor	\$ 0	\$ 7,858	\$ 8,614	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,472
49002 - SchoolAdministrationGeneral	\$ 111,964	\$ 43,806	\$ 73,480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 229,250
62002 - Guidance&CounselingGeneral	\$ 77,514	\$ 0	\$ 16,481	\$ 0	\$ 0	\$ 0	\$ 0	\$ 93,995
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 70,712	\$ 34,745	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,457
	\$ 1,250,442	\$ 147,054	\$ 508,481	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,905,977
	\$ 1,275,836	\$ 148,321	\$ 511,662	\$ 408,205	\$ 653,911	\$ 182,306	\$ 0	\$ 3,180,241
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **								
6030 - CharterSchoolFacilityGrantPrgrm	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,164	\$ 231,517	\$ 0	\$ 298,681
6300 - LotteryInstructionalMaterials	\$ 0	\$ 0	\$ 0	\$ 6,831	\$ 0	\$ 0	\$ 0	\$ 6,831
9010 - Other Local Categorical Prgrms	\$ 17,491	\$ 0	\$ 2,509	\$ 80,000	\$ 50,000	\$ 0	\$ 0	\$ 150,000
	\$ 17,491	\$ 0	\$ 2,509	\$ 86,831	\$ 117,164	\$ 231,517	\$ 0	\$ 455,512
TOTAL BUDGET FOR SITE:	\$ 1,293,327	\$ 148,321	\$ 514,171	\$ 522,140	\$ 771,075	\$ 413,823	\$ 0	\$ 3,662,857

Manager Code: 4790

Projected Enrollment	425
Free & Reduced Price Lunch Program:	0%
English Learner	0%

** - Does not include any carryover funding from 2012-13 fiscal year
 Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Stockton Alt HS Charter
 22 SOUTH VAN BUREN
 STOCKTON, CA 95203
 (209) 933-7375

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 13,627	\$ 0	\$ 0	\$ 0	\$ 13,627
8500 - Special Education	\$ 82,714	\$ 21,513	\$ 53,382	\$ 0	\$ 0	\$ 0	\$ 0	\$ 157,609
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)	\$ 82,714	\$ 21,513	\$ 53,382	\$ 13,627	\$ 0	\$ 0	\$ 0	\$ 171,236
Discretionary								
Cost Centers								
00098 - Unrestricted State Lottery	\$ 0	\$ 0	\$ 0	\$ 86,552	\$ 0	\$ 0	\$ 0	\$ 86,552
10002 - GeneralEd,General	\$ 3,566	\$ 0	\$ 269	\$ 232,207	\$ 729	\$ 0	\$ 0	\$ 230,771
14270 - UnrestrictedTextbooks	\$ 0	\$ 0	\$ 0	\$ 34,001	\$ 0	\$ 0	\$ 0	\$ 34,001
45202 - WASC, General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 799	\$ 0	\$ 0	\$ 799
49002 - SchoolAdministrationGeneral	\$ 0	\$ 1,081	\$ 115	\$ 2,050	\$ 5,612	\$ 0	\$ 0	\$ 8,858
73008 - BusServicesCharterRental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,730	\$ 0	\$ 0	\$ 18,730
73009 - BusSvsCharterFiscalOversight	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,319	\$ 0	\$ 0	\$ 9,319
73011 - CharterCentralOfficeSvs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,953	\$ 0	\$ 0	\$ 79,953
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 110	\$ 13	\$ 275	\$ 15	\$ 0	\$ 0	\$ 413
75039 - Transportation-CharterSchools	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,178	\$ 0	\$ 0	\$ 21,178
85007 - Construction,AlternativeHS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 948	\$ 0	\$ 0	\$ 948
	\$ 3,566	\$ 1,191	\$ 397	\$ 355,085	\$ 137,283	\$ 0	\$ 0	\$ 497,522
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 107,083	\$ 0	\$ 94,590	\$ 0	\$ 0	\$ 0	\$ 0	\$ 201,673
10106 - EducProfActFunding	\$ 225,263	\$ 0	\$ 28,963	\$ 0	\$ 0	\$ 0	\$ 0	\$ 254,226
19002 - CampusSecurityMonitor	\$ 0	\$ 33,252	\$ 22,884	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,136
49002 - SchoolAdministrationGeneral	\$ 109,436	\$ 37,905	\$ 44,623	\$ 0	\$ 0	\$ 0	\$ 0	\$ 191,964
62002 - Guidance&CounselingGeneral	\$ 83,634	\$ 0	\$ 21,637	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,271
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 15,215	\$ 10,709	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,924
74703 - Custodial Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,164	\$ 0	\$ 0	\$ 38,164
	\$ 525,416	\$ 86,372	\$ 223,405	\$ 0	\$ 38,164	\$ 0	\$ 0	\$ 873,358
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **	\$ 528,982	\$ 87,563	\$ 223,603	\$ 355,085	\$ 175,447	\$ 0	\$ 0	\$ 1,370,880
6300 - LotteryInstructionalMaterials	\$ 0	\$ 0	\$ 0	\$ 17,504	\$ 0	\$ 0	\$ 0	\$ 17,504
	\$ 0	\$ 0	\$ 0	\$ 17,504	\$ 0	\$ 0	\$ 0	\$ 17,504
TOTAL BUDGET FOR SITE:	\$ 611,696	\$ 109,076	\$ 277,185	\$ 386,216	\$ 175,447	\$ 0	\$ 0	\$ 1,559,620

Manager Code: 4820

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and E/A (resources 7080 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment	210
Free & Reduced Price Lunch Program:	0%
English Learner	0%



StocktonEarlyCollegeAcadCharte
 840 N. SAN JOAQUIN
 STOCKTON, CA 95202
 (209) 933-7370

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA- Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 29,072	\$ 0	\$ 0	\$ 0	\$ 29,072
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)	\$ 0	\$ 0	\$ 0	\$ 29,072	\$ 0	\$ 0	\$ 0	\$ 29,072
Discretionary								
Cost Centers								
00098 - Unrestricted State Lottery	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,930	\$ 0	\$ 0	\$ 38,930
10002 - General Ed, General	\$ 54,458	\$ 0	\$ 6,727	\$ 51,729	\$ 330,376	\$ 0	\$ 0	\$ 443,290
14270 - Unrestricted Textbooks	\$ 0	\$ 0	\$ 0	\$ 78,706	\$ 0	\$ 0	\$ 0	\$ 78,706
49002 - School Administration General	\$ 0	\$ 15,237	\$ 1,845	\$ 1,747	\$ 10,551	\$ 0	\$ 0	\$ 29,380
73008 - Bus Services Charter Rental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 91,322	\$ 0	\$ 0	\$ 91,322
73009 - Bus Svs Charter Fiscal Oversight	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,492	\$ 0	\$ 0	\$ 21,492
73011 - Charter Central Office Svs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 131,135	\$ 0	\$ 0	\$ 131,135
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 701	\$ 70	\$ 3,120	\$ 0	\$ 0	\$ 0	\$ 3,891
75039 - Transportation-Charter Schools	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,768	\$ 0	\$ 0	\$ 19,768
85006 - Construction, Early College Acad	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,763	\$ 0	\$ 0	\$ 11,763
	\$ 54,458	\$ 15,938	\$ 8,642	\$ 135,302	\$ 665,337	\$ 0	\$ 0	\$ 869,677
Non Discretionary								
Cost Centers								
10002 - General Ed, General	\$ 346,809	\$ 0	\$ 226,294	\$ 0	\$ 0	\$ 0	\$ 0	\$ 573,103
10028 - CDE, Charter Revolving Loan	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 83,947	\$ 83,947
10106 - Educ Prot Act Funding	\$ 402,916	\$ 0	\$ 51,805	\$ 0	\$ 0	\$ 0	\$ 0	\$ 454,721
49002 - School Administration General	\$ 97,985	\$ 74,952	\$ 61,848	\$ 0	\$ 0	\$ 0	\$ 0	\$ 234,785
62002 - Guidance & Counseling General	\$ 85,703	\$ 0	\$ 26,832	\$ 0	\$ 0	\$ 0	\$ 0	\$ 112,535
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 35,220	\$ 24,544	\$ 0	\$ 0	\$ 0	\$ 0	\$ 59,764
74703 - Custodial Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 108,658	\$ 0	\$ 0	\$ 108,658
	\$ 933,413	\$ 110,172	\$ 391,323	\$ 0	\$ 108,658	\$ 0	\$ 83,947	\$ 1,627,513
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **								
6300 - Lottery Instructional Materials	\$ 0	\$ 0	\$ 0	\$ 135,302	\$ 763,995	\$ 0	\$ 83,947	\$ 2,497,190
TOTAL BUDGET FOR SITE:	\$ 987,871	\$ 126,110	\$ 399,965	\$ 135,302	\$ 763,995	\$ 0	\$ 83,947	\$ 2,535,681

Manager Code: 4840

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	334
Free & Reduced Price Lunch Program:	69%
English Learner:	0%



Pacific Law Academy
1621 BROOKSIDE
STOCKTON, CA 95207

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
50034 - AdvPlacementTestFeeProgAB2216	\$ 0	\$ 0	\$ 0	\$ 397	\$ 0	\$ 0	\$ 0	\$ 397
	\$ 0	\$ 0	\$ 0	\$ 397	\$ 0	\$ 0	\$ 0	\$ 397
	\$ 0	\$ 0	\$ 0	\$ 397	\$ 0	\$ 0	\$ 0	\$ 397
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 47,513	\$ 0	\$ 0	\$ 0	\$ 47,513
	\$ 0	\$ 0	\$ 0	\$ 47,513	\$ 0	\$ 0	\$ 0	\$ 47,513
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
00098 - Unrestricted State Lottery	\$ 0	\$ 0	\$ 0	\$ 20,313	\$ 5,375	\$ 0	\$ 0	\$ 25,688
10002 - GeneralEd,General	\$ 26,058	\$ 186	\$ 2,439	\$ 9,669	\$ 1,622	\$ 0	\$ 0	\$ 39,974
12903 - UOP Courses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,579	\$ 0	\$ 0	\$ 14,579
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 1,931	\$ 0	\$ 0	\$ 6,931
73008 - BusServicesCharterRental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,829	\$ 0	\$ 0	\$ 20,829
73009 - BusSvsCharterFiscalOversight	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,996	\$ 0	\$ 0	\$ 13,996
73011 - CharterCentralOfficeSvs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,009	\$ 0	\$ 0	\$ 90,009
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 702	\$ 0	\$ 0	\$ 0	\$ 702
75039 - Transportation-CharterSchools	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,107	\$ 0	\$ 0	\$ 29,107
85002 - NewConstructionGeneral	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,369	\$ 0	\$ 0	\$ 5,369
85020 - Construction,PacificLawAcad	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,091	\$ 0	\$ 0	\$ 7,091
	\$ 26,058	\$ 186	\$ 2,439	\$ 35,684	\$ 189,908	\$ 0	\$ 0	\$ 254,275
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 450,795	\$ 32,296	\$ 224,270	\$ 0	\$ 0	\$ 0	\$ 0	\$ 707,361
10108 - EducProfActFunding	\$ 232,023	\$ 0	\$ 29,832	\$ 0	\$ 0	\$ 0	\$ 0	\$ 261,855
49002 - SchoolAdministrationGeneral	\$ 108,287	\$ 43,824	\$ 53,100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 205,211
62002 - Guidance&CounselingGeneral	\$ 56,217	\$ 0	\$ 19,398	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,615
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 16,387	\$ 12,146	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,533
74703 - Custodial Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,919	\$ 0	\$ 0	\$ 50,919
	\$ 847,322	\$ 92,507	\$ 338,746	\$ 0	\$ 50,919	\$ 0	\$ 0	\$ 1,328,494
	\$ 873,380	\$ 92,693	\$ 341,185	\$ 35,684	\$ 240,827	\$ 0	\$ 0	\$ 1,583,769
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **								
6300 - LotteryInstructionalMaterials	\$ 0	\$ 0	\$ 0	\$ 6,215	\$ 0	\$ 0	\$ 0	\$ 6,215
	\$ 0	\$ 0	\$ 0	\$ 6,215	\$ 0	\$ 0	\$ 0	\$ 6,215
	\$ 873,380	\$ 92,693	\$ 341,185	\$ 89,809	\$ 240,827	\$ 0	\$ 0	\$ 1,637,894
TOTAL BUDGET FOR SITE:								

Manager Code: 4860



Pacific Law Academy
 1621 BROOKSIDE
 STOCKTON, CA 95207

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Projected Enrollment:	220
Free & Reduced Price Lunch Program:	0%
English Learner:	0%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Walton Development Center
 4131 N. CROWN
 STOCKTON, CA 95207
 (209) 933-7315

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Non Discretionary</i>								
Cost Centers								
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,966	\$ 0	\$ 0	\$ 80,966
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 80,966</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 80,966</u>
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,966	\$ 0	\$ 0	\$ 80,966
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 31,310	\$ 7,629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,939
3385 - Special Ed-IDEA Early Interven	\$ 0	\$ 4,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,333
6500 - Special Education	\$ 118,739	\$ 90,570	\$ 36,349	\$ 42,091	\$ 23,476	\$ 0	\$ 0	\$ 311,225
6510 - Special Education Infant Prtgm	\$ 51,074	\$ 33,556	\$ 14,585	\$ 45,387	\$ 26,574	\$ 0	\$ 0	\$ 171,176
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 533,828	\$ 532,547	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,066,375
3315 - Special Ed-IDEA Preschool Entli	\$ 0	\$ 27,108	\$ 21,083	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,189
3320 - Special Ed-IDEA Preschool Loca	\$ 0	\$ 15,815	\$ 13,699	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,514
3385 - Special Ed-IDEA Early Interven	\$ 47,613	\$ 0	\$ 12,063	\$ 0	\$ 0	\$ 0	\$ 0	\$ 59,676
6500 - Special Education	\$ 1,121,927	\$ 631,685	\$ 798,031	\$ 0	\$ 200	\$ 0	\$ 0	\$ 2,552,843
6510 - Special Education Infant Prtgm	\$ 859,846	\$ 406,512	\$ 631,528	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,897,886
	<u>\$ 2,198,999</u>	<u>\$ 1,774,715</u>	<u>\$ 2,068,514</u>	<u>\$ 87,478</u>	<u>\$ 50,250</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 6,179,956</u>
TOTAL BUDGET FOR SITE:	\$ 2,198,999	\$ 1,774,715	\$ 2,068,514	\$ 87,478	\$ 131,216	\$ 0	\$ 0	\$ 6,260,922

Manager Code: 5900

Projected Enrollment	95
Free & Reduced Price Lunch Program:	75%
English Learner:	29%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Project Live
701 NORTH MADISON STREET
STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 216,762	\$ 219,011	\$ 0	\$ 0	\$ 0	\$ 0	\$ 435,773
6500 - Special Education	\$ 435,942	\$ 59,826	\$ 205,407	\$ 0	\$ 0	\$ 0	\$ 0	\$ 701,175
	\$ 435,942	\$ 276,588	\$ 424,418	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,136,948
TOTAL BUDGET FOR SITE:	\$ 435,942	\$ 276,588	\$ 424,418	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,136,948

Manager Code: 5910

Projected Enrollment:	87
Free & Reduced Price Lunch Program:	0%
English Learner:	0%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
4124 - NCLB:Title I,PartB,21stCenturyLea	\$ 0	\$ 0	\$ 0	\$ 66,314	\$ 6,980	\$ 0	\$ 3,976	\$ 79,270
8500 - Special Education	\$ 35,113	\$ 0	\$ 17,412	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,525
Unrestricted General Purpose Programs (FUND - 11 - RESOURCES 0000-1100)	\$ 35,113	\$ 0	\$ 17,412	\$ 66,314	\$ 6,980	\$ 0	\$ 3,976	\$ 131,795
Discretionary								
Cost Centers								
15002 - AdultEd,General	\$ 100,724	\$ 21,052	\$ 12,404	\$ 187,812	\$ 456,775	\$ 0	\$ 113,075	\$ 891,842
15003 - Adult Ed Main Bldg Constructio	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,200	\$ 0	\$ 5,200
15059 - AdultEd CalWorks	\$ 0	\$ 0	\$ 0	\$ 291,913	\$ 0	\$ 0	\$ 0	\$ 291,913
Non Discretionary	\$ 100,724	\$ 21,052	\$ 12,404	\$ 479,525	\$ 456,775	\$ 5,200	\$ 113,075	\$ 1,188,755
Cost Centers								
15002 - AdultEd,General	\$ 1,080,765	\$ 198,772	\$ 472,217	\$ 0	\$ 98,354	\$ 0	\$ 0	\$ 1,850,108
Restricted (Categorical) Programs (FUND - 11 - RESOURCES 2000-9999) **	\$ 1,080,765	\$ 198,772	\$ 472,217	\$ 0	\$ 98,354	\$ 0	\$ 0	\$ 1,850,108
3905 - AdultEd:BasicEducation&ESL	\$ 60,000	\$ 0	\$ 10,217	\$ 55,879	\$ 10,000	\$ 0	\$ 0	\$ 136,096
3913 - AdultEd:Priority5-ASE	\$ 19,735	\$ 0	\$ 2,350	\$ 15,000	\$ 20,276	\$ 0	\$ 0	\$ 57,361
3926 - AdultEd:EnglishLit&Civics	\$ 72,838	\$ 0	\$ 3,592	\$ 57,138	\$ 0	\$ 0	\$ 0	\$ 133,568
3905 - AdultEd:BasicEducation&ESL	\$ 0	\$ 127,908	\$ 82,154	\$ 0	\$ 0	\$ 0	\$ 0	\$ 210,062
3913 - AdultEd:Priority5-ASE	\$ 90,265	\$ 0	\$ 27,650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 117,915
3926 - AdultEd:EnglishLit&Civics	\$ 37,162	\$ 17,520	\$ 24,408	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,090
Restricted (Categorical) Programs (FUND - 11 - RESOURCES 2000-9999) **	\$ 280,000	\$ 145,428	\$ 150,371	\$ 128,017	\$ 30,276	\$ 0	\$ 0	\$ 734,092



Stockton Children Home NPS
 430 NORTH PILGRIM
 STOCKTON, CA 95205
 (209) 466-2094

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Restricted (Categorical) Programs	(FUND - 01 - RESOURCES 2000-9999) **	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
3010 - IASA-Title I Basic Grants-Low		\$ 0	\$ 0	\$ 0	\$ 5,481	\$ 15,059	\$ 0	\$ 0	\$ 20,540
4035 - Title I Part A- Impv Tch Quality		\$ 500	\$ 0	\$ 0	\$ 0	\$ 2,693	\$ 0	\$ 0	\$ 3,193
		\$ 500	\$ 0	\$ 0	\$ 5,481	\$ 17,752	\$ 0	\$ 0	\$ 23,733

Manager Code: 7640



Annunciation
 425 W. MAGNOLIA ST.
 STOCKTON, CA 95203
 (209) 463-1305

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								Manager Code: 7810
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 5,451	\$ 0	\$ 0	\$ 0	\$ 5,451
4035 - Title I Part A- Impv Tchr Quality	\$ 0	\$ 0	\$ 0	\$ 1,431	\$ 15,037	\$ 0	\$ 0	\$ 16,468
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 6,882</u>	<u>\$ 15,037</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 21,919</u>



Presentation
 1635 W. BENJAMIN HOLT DR.
 STOCKTON, CA 95207

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 454	\$ 0	\$ 0	\$ 0	\$ 454
	\$ 0	\$ 0	\$ 0	\$ 454	\$ 0	\$ 0	\$ 0	\$ 454

Manager Code: 7830



St. George's
 144 WEST FIFTH ST.
 STOCKTON, CA 95206
 (209) 463-1540

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								Manager Code: 7840
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 8,025	\$ 0	\$ 0	\$ 0	\$ 8,025
4035 - TitleI/ParaA-ImpvTchrQuality	\$ 400	\$ 0	\$ 0	\$ 489	\$ 6,000	\$ 0	\$ 0	\$ 6,889
	<u>\$ 400</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 8,514</u>	<u>\$ 6,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 14,914</u>



St. Luke's
 4005 N. SUTTER ST.
 STOCKTON, CA 95204
 (209) 464-0801

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								Manager Code: 7660
4035 - Title I Part A - Impv TchR Quality	\$ 0	\$ 0	\$ 0	\$ 866	\$ 10,000	\$ 0	\$ 0	\$ 10,866
6510 - Special Education Infant Prgm	\$ 0	\$ 1,931	\$ 446	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,377
	\$ 0	\$ 1,931	\$ 446	\$ 866	\$ 10,000	\$ 0	\$ 0	\$ 13,243



St. Mary's
 5648 N. EL DORADO ST.
 STOCKTON, CA 95207
 (209) 957-3340

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
4035 - TitleIPartA-impvTchrQuality	\$ 0	\$ 0	\$ 0	\$ 4,948	\$ 50,000	\$ 0	\$ 0	\$ 54,948
	\$ 0	\$ 0	\$ 0	\$ 4,948	\$ 50,000	\$ 0	\$ 0	\$ 54,948

Manager Code: 7870

Department & Program Budgets



When words leave off, music begins.

---Heinrich Heine

Department and Program Budgets

The following pages reflect department and program budgets for the fiscal year 2013-14.

Each budget page displays the following sections depending on funding:

- Unrestricted general purpose programs listed by cost center;
- Restricted (categorical) programs listed by resource; or
- Both sections.

Each program is broken down by major object expenditure categories:

- Certificated Salaries
- Classified Salaries
- Employee Benefits
- Books and Supplies
- Other Operating Expenses (Services and Contracts)
- Equipment and Capital Outlay
- Other Outgo

These budget pages were run as a district-wide report and contain both site budgets and department budgets. The site budgets are found in the previous section. The department and program budgets are found in this section and comprise pages 71 - 115.

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								Manager Code: 8010
<i>Discretionary</i>								
Cost Centers								
73202 - Accounting General	\$ 0	\$ 0	\$ 0	\$ 43,588	\$ 69,987	\$ 0	\$ 0	\$ 113,575
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 409	\$ 49	\$ 0	\$ 0	\$ 0	\$ 0	\$ 458
	\$ 0	\$ 409	\$ 49	\$ 43,588	\$ 69,987	\$ 0	\$ 0	\$ 114,033
<i>Non Discretionary</i>								
Cost Centers								
73202 - Accounting General	\$ 0	\$ 401,732	\$ 208,272	\$ 0	\$ 0	\$ 0	\$ 0	\$ 610,004
73303 - Payroll	\$ 0	\$ 517	\$ 126	\$ 0	\$ 0	\$ 0	\$ 0	\$ 643
	\$ 0	\$ 402,249	\$ 208,398	\$ 0	\$ 0	\$ 0	\$ 0	\$ 610,647
	\$ 0	\$ 402,658	\$ 208,447	\$ 43,588	\$ 69,987	\$ 0	\$ 0	\$ 724,680



Bilingual Education Department
 1503 ST. MARK'S PLAZA
 STOCKTON, CA 95207
 (209) 933-7075

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

Manager Code: 8030

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
<i>Discretionary</i>								
Cost Centers								
44036 - CurDevelBilingualEd	\$ 0	\$ 0	\$ 0	\$ 1,500	\$ 2,314	\$ 0	\$ 0	\$ 3,814
45130 - SpcPrjAdm,BilingualAdmin	\$ 0	\$ 0	\$ 0	\$ 0	\$ 751	\$ 0	\$ 0	\$ 751
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,500</u>	<u>\$ 3,065</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 4,565</u>
<i>Non Discretionary</i>								
Cost Centers								
45130 - SpcPrjAdm,BilingualAdmin	\$ 0	\$ 35,653	\$ 23,768	\$ 0	\$ 0	\$ 0	\$ 0	\$ 59,421
69030 - AssmtSvs,BilingualAsses	\$ 0	\$ 73,408	\$ 60,910	\$ 0	\$ 0	\$ 0	\$ 0	\$ 134,318
	<u>\$ 0</u>	<u>\$ 109,061</u>	<u>\$ 84,678</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 193,739</u>
	<u>\$ 0</u>	<u>\$ 109,061</u>	<u>\$ 84,678</u>	<u>\$ 1,500</u>	<u>\$ 3,065</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 198,304</u>
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
4203 - TitleI(LimitedEngl)ProfStd/Pgm	\$ 3,115	\$ 0	\$ 195	\$ 58,223	\$ 3,096	\$ 0	\$ 0	\$ 64,629
4510 - Indian Education	\$ 16,886	\$ 11,492	\$ 4,915	\$ 11,987	\$ 14,475	\$ 0	\$ 19,261	\$ 79,026
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 0	\$ 1,780	\$ 30,281	\$ 0	\$ 0	\$ 32,061
9010 - Other Local Categorical Prgrms	\$ 182,248	\$ 13,312	\$ 29,334	\$ 11,500	\$ 20,000	\$ 0	\$ 14,379	\$ 270,773
4203 - TitleI(LimitedEngl)ProfStd/Pgm	\$ 222,756	\$ 0	\$ 66,217	\$ 0	\$ 0	\$ 0	\$ 0	\$ 288,973
4510 - Indian Education	\$ 73,665	\$ 96,788	\$ 134,569	\$ 0	\$ 0	\$ 0	\$ 0	\$ 305,022
7091 - EIA-LimitedEnglishProficiency	\$ 140,060	\$ 83,524	\$ 113,503	\$ 0	\$ 0	\$ 0	\$ 0	\$ 337,087
	<u>\$ 638,730</u>	<u>\$ 205,116</u>	<u>\$ 348,733</u>	<u>\$ 83,500</u>	<u>\$ 67,852</u>	<u>\$ 0</u>	<u>\$ 33,640</u>	<u>\$ 1,377,571</u>



Board of Education
701 NORTH MADISON ST.
STOCKTON, CA 95202
(209) 933-7070

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 8040

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

70102 - BoardEd, General	\$ 0	\$ 0	\$ 0	\$ 4,279	\$ 28,564	\$ 0	\$ 0	\$ 0	\$ 32,843
70130 - BoardEd, GeneralExpense	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,171	\$ 0	\$ 0	\$ 1,171	\$ 1,171
70131 - BoardEd Area 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000	\$ 0	\$ 0	\$ 2,000	\$ 2,000
70133 - BoardEd Area 6	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000	\$ 0	\$ 0	\$ 2,000	\$ 2,000
70134 - BoardEd Area 2	\$ 0	\$ 0	\$ 0	\$ 10	\$ 1,990	\$ 0	\$ 0	\$ 2,000	\$ 2,000
70136 - BoardEd Area 7	\$ 0	\$ 0	\$ 0	\$ 94	\$ 1,906	\$ 0	\$ 0	\$ 2,000	\$ 2,000
70137 - BoardEd Area 5	\$ 0	\$ 0	\$ 0	\$ 40	\$ 1,960	\$ 0	\$ 0	\$ 2,000	\$ 2,000
70138 - BoardEd Area 4	\$ 0	\$ 0	\$ 0	\$ 481	\$ 1,519	\$ 0	\$ 0	\$ 2,000	\$ 2,000
70139 - BoardEd Area 3	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000	\$ 0	\$ 0	\$ 2,000	\$ 2,000
70140 - BoardOfEducationAudit&Election	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 0	\$ 35,000	\$ 35,000
	\$ 0	\$ 0	\$ 0	\$ 4,904	\$ 78,110	\$ 0	\$ 0	\$ 83,014	

Non Discretionary

Cost Centers

70130 - BoardEd, GeneralExpense	\$ 0	\$ 61,200	\$ 48,677	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,877
	\$ 0	\$ 61,200	\$ 48,677	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,877
	\$ 0	\$ 61,200	\$ 48,677	\$ 4,904	\$ 78,110	\$ 0	\$ 0	\$ 192,891



Budget Department
701 N. MADISON STREET
STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
73302 - Budget, General	\$ 0	\$ 1,582	\$ 193	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,775
	\$ 0	\$ 1,582	\$ 193	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,775
<i>Non Discretionary</i>								
Cost Centers								
73302 - Budget, General	\$ 0	\$ 144,744	\$ 64,768	\$ 0	\$ 0	\$ 0	\$ 0	\$ 209,512
	\$ 0	\$ 144,744	\$ 64,768	\$ 0	\$ 0	\$ 0	\$ 0	\$ 209,512
	\$ 0	\$ 146,328	\$ 64,961	\$ 0	\$ 0	\$ 0	\$ 0	\$ 211,287

Manager Code: 8050



Business Administration
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7010

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 8060

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

73002 - BusinessServicesGeneral	\$ 0	\$ 517	\$ 31	\$ 6,436	\$ 132,531	\$ 0	\$ 0	\$ 139,515
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 829	\$ 103	\$ 2,758	\$ -23,833	\$ 0	\$ 0	\$ -20,143
	\$ 0	\$ 1,346	\$ 134	\$ 9,194	\$ 108,698	\$ 0	\$ 0	\$ 119,372

Non Discretionary

Cost Centers

73002 - BusinessServicesGeneral	\$ 0	\$ 396,397	\$ 103,364	\$ 0	\$ 0	\$ 0	\$ 0	\$ 499,761
73080 - RDA Repayment Plan	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 272,459	\$ 272,459
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 70,097	\$ 46,662	\$ 0	\$ 1,885,525	\$ 0	\$ 0	\$ 2,002,284
	\$ 0	\$ 466,494	\$ 150,026	\$ 0	\$ 1,885,525	\$ 0	\$ 272,459	\$ 2,774,504
	\$ 0	\$ 467,840	\$ 150,160	\$ 9,194	\$ 1,994,223	\$ 0	\$ 272,459	\$ 2,893,876



Business Services Department
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7055

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 8070

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

730M1 - BusinessServicesOneTime

\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 40,000
<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 40,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 40,000</u>
\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 40,000



Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 8090

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

65002 - Welfare & Attendance: General	\$ 10,299	\$ 0	\$ 666	\$ 9,198	\$ 8,485	\$ 0	\$ 28,648
	<u>\$ 10,299</u>	<u>\$ 0</u>	<u>\$ 666</u>	<u>\$ 9,198</u>	<u>\$ 8,485</u>	<u>\$ 0</u>	<u>\$ 28,648</u>

Non Discretionary

Cost Centers

65002 - Welfare & Attendance: General	\$ 0	\$ 120,168	\$ 76,053	\$ 0	\$ 0	\$ 0	\$ 196,221
	<u>\$ 0</u>	<u>\$ 120,168</u>	<u>\$ 76,053</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 196,221</u>
	\$ 10,299	\$ 120,168	\$ 76,719	\$ 9,198	\$ 8,485	\$ 0	\$ 224,869

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

7090 - Economic Impact Aid-EIA	\$ 172,230	\$ 539,913	\$ 283,999	\$ 0	\$ 0	\$ 0	\$ 996,142
	<u>\$ 172,230</u>	<u>\$ 539,913</u>	<u>\$ 283,999</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 996,142</u>



Community Relations
701 NORTH MADISON ST.
STOCKTON, CA 95202
(209) 933-7070

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
71032 - Community Relations General	\$ 0	\$ 0	\$ 0	\$ 5,012	\$ 1,624	\$ 0	\$ 0	\$ 6,636
71034 - CommunityRelSchoolDedications	\$ 0	\$ 0	\$ 0	\$ 1,500	\$ 220	\$ 0	\$ 0	\$ 1,720
71037 - CommunityRelationsSponsorships	\$ 0	\$ 0	\$ 0	\$ 150	\$ 0	\$ 0	\$ 0	\$ 150
71038 - CommunityRelSchSupportPrograms	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,655	\$ 0	\$ 0	\$ 8,655
	\$ 0	\$ 0	\$ 0	\$ 6,662	\$ 10,499	\$ 0	\$ 0	\$ 17,161
<i>Non Discretionary</i>								
Cost Centers								
71032 - Community Relations General	\$ 0	\$ 100,559	\$ 32,973	\$ 0	\$ 0	\$ 0	\$ 0	\$ 133,532
	\$ 0	\$ 100,559	\$ 32,973	\$ 0	\$ 0	\$ 0	\$ 0	\$ 133,532
	\$ 0	\$ 100,559	\$ 32,973	\$ 6,662	\$ 10,499	\$ 0	\$ 0	\$ 150,693

Manager Code: 8100

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Restricted (Categorical) Programs	(FUND - 01 - RESOURCES 2000-9999) **												Manager Code: 8120
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 235,183	\$ 4,285,777	\$ 0	\$ 732,900	\$ 5,253,860						
4035 - Title I Part A- ImpvtchrQuality	\$ 0	\$ 0	\$ 59,291	\$ 225,582	\$ 0	\$ 118,136	\$ 403,009						
4203 - Title III Limited Engl ProfStallPgm	\$ 61,776	\$ 10,120	\$ 491,368	\$ 102,140	\$ 0	\$ 21,944	\$ 695,848						
5630 - NCLB Title X HomelessAssist	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,503	\$ 3,503						
7090 - EconomicImpactAid-EIA	\$ 0	\$ 0	\$ 89,212	\$ 0	\$ 0	\$ 335,075	\$ 424,287						
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 0	\$ 16,609	\$ 0	\$ 0	\$ 0	\$ 16,609						
3010 - IASA-Title I Basic Grants-Low	\$ 1,989,403	\$ 215,130	\$ 0	\$ 999	\$ 0	\$ 0	\$ 3,059,209						
4035 - Title I Part A- ImpvtchrQuality	\$ 765,949	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 927,824						
4203 - Title III Limited Engl ProfStallPgm	\$ 0	\$ 48,416	\$ 0	\$ 0	\$ 0	\$ 0	\$ 69,671						
7090 - EconomicImpactAid-EIA	\$ 52,341	\$ 141,574	\$ 0	\$ 0	\$ 0	\$ 0	\$ 289,900						
	\$ 2,889,469	\$ 413,240	\$ 891,663	\$ 4,614,498	\$ 0	\$ 1,211,558	\$ 11,143,720						



Curriculum & Staff Development
 1503 ST. MARK'S PLAZA STE B
 STOCKTON, CA 95207
 (208) 933-7030

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
<i>Cost Centers</i>								
12502 - Music-6, General	\$ 0	\$ 152	\$ 19	\$ 0	\$ 0	\$ 0	\$ 0	\$ 171
12531 - Music-6, Music Festival	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600	\$ 0	\$ 0	\$ 600
43030 - General Staff Development	\$ 19,670	\$ 0	\$ 2,194	\$ 7,866	\$ 5,270	\$ 0	\$ 0	\$ 35,000
43036 - Text/Library Book Database	\$ 0	\$ 0	\$ 0	\$ 1,200	\$ 58,900	\$ 0	\$ 0	\$ 60,000
44002 - Curriculum Development/General	\$ 0	\$ 0	\$ 0	\$ 36,210	\$ 6,109	\$ 0	\$ 0	\$ 42,319
44032 - Curriculum Development/English	\$ 4,216	\$ 0	\$ 318	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,534
44038 - Curriculum Develop Math	\$ 156	\$ 0	\$ 9	\$ 0	\$ 1,656	\$ 0	\$ 0	\$ 1,821
44040 - Curriculum Development/Science	\$ 0	\$ 0	\$ 0	\$ 700	\$ 660	\$ 0	\$ 0	\$ 1,360
44041 - CurrDev/Standard Based	\$ 10,293	\$ 3,000	\$ 2,551	\$ 2,776	\$ 16,380	\$ 0	\$ 0	\$ 35,000
44044 - Curriculum Develop PDC, Rental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 157,632	\$ 0	\$ 0	\$ 157,632
46102 - IMC, General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,020	\$ 0	\$ 0	\$ 3,020
57002 - Peer Assisist&Review, General	\$ 8,500	\$ 0	\$ 1,133	\$ 1,503	\$ 3,014	\$ 0	\$ 0	\$ 14,150
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 222	\$ 29	\$ 0	\$ 0	\$ 0	\$ 0	\$ 251
	\$ 42,835	\$ 3,374	\$ 6,253	\$ 50,255	\$ 253,341	\$ 0	\$ 0	\$ 356,058
<i>Non Discretionary</i>								
<i>Cost Centers</i>								
10002 - General Ed, General	\$ -409,323	\$ 0	\$ -58,712	\$ 0	\$ 0	\$ 0	\$ 0	\$ -468,035
10061 - Inst Time&Staff Dev/Reim/Program	\$ 0	\$ 33,328	\$ 10,145	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,473
10106 - Educ Prot Act Funding	\$ 1,637,292	\$ 0	\$ 234,854	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,872,146
44002 - Curriculum Development/General	\$ 137,567	\$ 47,887	\$ 60,939	\$ 0	\$ 0	\$ 0	\$ 0	\$ 246,193
44042 - Curr Dev, District Technology Plan	\$ 0	\$ 47,715	\$ 22,364	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,079
46102 - IMC, General	\$ 63,685	\$ 0	\$ 14,872	\$ 0	\$ 0	\$ 0	\$ 0	\$ 78,557
50204 - Professional Development/AB825	\$ 152,158	\$ 0	\$ 46,370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 198,528
57002 - Peer Assisist&Review, General	\$ 155,231	\$ 0	\$ 46,825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 202,056
73502 - Purchasing/Warehouse/General	\$ 0	\$ 35,381	\$ 23,513	\$ 0	\$ 0	\$ 0	\$ 0	\$ 58,904
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 37,656	\$ 23,826	\$ 0	\$ 19,756	\$ 0	\$ 0	\$ 81,238
	\$ 1,736,610	\$ 201,777	\$ 424,996	\$ 0	\$ 19,756	\$ 0	\$ 0	\$ 2,383,139
	\$ 1,779,445	\$ 205,151	\$ 431,249	\$ 50,255	\$ 273,097	\$ 0	\$ 0	\$ 2,739,197
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
4035 - Title I/Part A- Impv Tch/Quality	\$ 0	\$ 0	\$ 0	\$ 14,507	\$ 62,404	\$ 0	\$ 0	\$ 76,911
3010 - IASA- Title I Basic Grants-Low	\$ 173,878	\$ 13,040	\$ 51,309	\$ 0	\$ 0	\$ 0	\$ 0	\$ 238,227
4035 - Title I/Part A- Impv Tch/Quality	\$ 223,506	\$ 67,038	\$ 88,511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 380,055
7060 - Economic Impact/Aid-EIA	\$ 0	\$ 13,040	\$ 5,957	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,997
	\$ 397,384	\$ 93,118	\$ 146,777	\$ 14,507	\$ 62,404	\$ 0	\$ 0	\$ 714,190

Manager Code: 8140



	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
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Manager Code: 8145

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

<i>Discretionary</i>								
Cost Centers								
41002 - Educational Services	\$ 0	\$ 0	\$ 0	\$ 9,636	\$ 4,511	\$ 0	\$ 0	\$ 14,147
	\$ 0	\$ 0	\$ 0	\$ 9,636	\$ 4,511	\$ 0	\$ 0	\$ 14,147
<i>Non Discretionary</i>								
Cost Centers								
41002 - Educational Services	\$ 11,798	\$ 0	\$ 2,749	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,547
	\$ 11,798	\$ 0	\$ 2,749	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,547
	\$ 11,798	\$ 0	\$ 2,749	\$ 9,636	\$ 4,511	\$ 0	\$ 0	\$ 28,694



Duplicating Department
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7080

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
73032 - Business Services/Mail Service	\$ 0	\$ 7,172	\$ 734	\$ 7,066	\$ 11,511	\$ 0	\$ 0	\$ 26,483
73033 - Business Services Duplicating	\$ 0	\$ 60,237	\$ 4,470	\$ 135,563	\$ 196,649	\$ 0	\$ 0	\$ 396,939
73053 - Bus Svc, Duplicating/Offsets	\$ 0	\$ 0	\$ 0	\$ 120,745	\$ -238,811	\$ 0	\$ 0	\$ -118,066
	\$ 0	\$ 67,409	\$ 5,204	\$ 263,394	\$ -30,651	\$ 0	\$ 0	\$ 305,356
<i>Non Discretionary</i>								
Cost Centers								
73032 - Business Services/Mail Service	\$ 0	\$ 272,170	\$ 170,304	\$ 0	\$ 0	\$ 0	\$ 0	\$ 442,474
73033 - Business Services Duplicating	\$ 0	\$ 212,091	\$ 72,262	\$ 0	\$ 0	\$ 0	\$ 0	\$ 284,353
	\$ 0	\$ 484,261	\$ 242,566	\$ 0	\$ 0	\$ 0	\$ 0	\$ 726,827
	\$ 0	\$ 551,670	\$ 247,770	\$ 263,394	\$ -30,651	\$ 0	\$ 0	\$ 1,032,483

Manager Code: 8160



Elementary Education Dept
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7040

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
<i>Discretionary</i>								
Cost Centers								
10104 - GeneralEd,TransK	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0	\$ 0	\$ 0	\$ 105,000
44502 - Educational/AdminGeneral	\$ 53	\$ 0	\$ 4	\$ 2,901	\$ 7,315	\$ 0	\$ 0	\$ 10,273
50160 - TargetedInstructionalImpr/AB825	\$ 1,629	\$ 7,396	\$ 42	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,067
	\$ 1,682	\$ 7,396	\$ 46	\$ 107,901	\$ 7,315	\$ 0	\$ 0	\$ 124,340
<i>Non Discretionary</i>								
Cost Centers								
41002 - EducationalServices	\$ 248,918	\$ 0	\$ 56,807	\$ 0	\$ 0	\$ 0	\$ 0	\$ 305,725
44502 - Educational/AdminGeneral	\$ 105,294	\$ 10,553	\$ 30,303	\$ 0	\$ 0	\$ 0	\$ 0	\$ 146,150
44532 - EducAdmin-Special Projects	\$ 89,124	\$ 0	\$ 21,250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 110,374
50160 - TargetedInstructionalImpr/AB825	\$ 0	\$ 54,221	\$ 24,921	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,142
	\$ 443,336	\$ 64,774	\$ 133,281	\$ 0	\$ 0	\$ 0	\$ 0	\$ 641,391
	\$ 445,018	\$ 72,170	\$ 133,327	\$ 107,901	\$ 7,315	\$ 0	\$ 0	\$ 765,731
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3180 - SchoolImprovementGrantCohort2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,787	\$ 10,787
3010 - IASA-Title I Basic Grants-Low	\$ 96,387	\$ 0	\$ 20,987	\$ 0	\$ 0	\$ 0	\$ 0	\$ 117,374
3180 - SchoolImprovementGrantCohort2	\$ 188,701	\$ 0	\$ 53,695	\$ 0	\$ 0	\$ 0	\$ 0	\$ 242,396
	\$ 285,088	\$ 0	\$ 74,682	\$ 0	\$ 0	\$ 0	\$ 10,787	\$ 370,557

Manager Code: 8170



Evaluation
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7105

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Restricted (Categorical) Programs	(FUND - 01 - RESOURCES 2000-9699) **	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 552,000	\$ 0	\$ 0	\$ 552,000
7090 - EconomicImpact/Aid-EIA	\$ 0	\$ 0	\$ 0	\$ 49	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 265,286	\$ 100,640	\$ 100,640	\$ 0	\$ 0	\$ 0	\$ 0	\$ 365,926
7090 - EconomicImpact/Aid-EIA	\$ 0	\$ 155,857	\$ 70,173	\$ 70,173	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,030
	\$ 0	\$ 421,143	\$ 170,862	\$ 170,862	\$ 0	\$ 552,000	\$ 0	\$ 0	\$ 1,144,005

Manager Code: 8160

Facilities & Planning Admin
 1932 NORTH EL PINAL DR.
 STOCKTON, CA 95205
 (209) 933-7050

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Certified Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

	Certified	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
9010 - Other Local Categorical Prgrams	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000	\$ 0	\$ 0	\$ 7,000
9010 - Other Local Categorical Prgrams	\$ 0	\$ 143,738	\$ 57,325	\$ 0	\$ 0	\$ 0	\$ 0	\$ 201,063
	\$ 0	\$ 143,738	\$ 57,325	\$ 0	\$ 7,000	\$ 0	\$ 0	\$ 208,063

Manager Code: 8195



Grant Office
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7470

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
45034 - Grant Office	\$ 0	\$ 0	\$ 0	\$ 1,960	\$ 374	\$ 0	\$ 0	\$ 2,334
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,960</u>	<u>\$ 374</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,334</u>
<i>Non Discretionary</i>								
Cost Centers								
45132 - SpecialProjAdminGrantOffice	\$ 0	\$ 149,004	\$ 45,634	\$ 0	\$ 0	\$ 0	\$ 0	\$ 194,638
	<u>\$ 0</u>	<u>\$ 149,004</u>	<u>\$ 45,634</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 194,638</u>
	<u>\$ 0</u>	<u>\$ 149,004</u>	<u>\$ 45,634</u>	<u>\$ 1,960</u>	<u>\$ 374</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 196,972</u>

Manager Code: 8210



Grounds & Custodial Department
 1932 NORTH EL PINAL DR.
 STOCKTON, CA 95205
 (209) 933-7050

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
<i>Cost Centers</i>								
74230 - GrdsMaint,Grounds/Util	\$ 0	\$ 60,577	\$ 7,049	\$ 216,451	\$ 124,764	\$ 0	\$ 0	\$ 408,841
74232 - GroundsMaintEquipmentRepair	\$ 0	\$ 0	\$ 0	\$ 3,226	\$ 11,774	\$ 0	\$ 0	\$ 15,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 22,307	\$ 2,674	\$ 118,154	\$ 546,319	\$ 0	\$ 0	\$ 689,454
74731 - CustOps,RovingCustod	\$ 0	\$ 1,492	\$ 182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,674
	\$ 0	\$ 84,376	\$ 9,905	\$ 337,831	\$ 682,857	\$ 0	\$ 0	\$ 1,114,969
<i>Non Discretionary</i>								
<i>Cost Centers</i>								
74230 - GrdsMaint,Grounds/Util	\$ 0	\$ 748,239	\$ 447,618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,195,857
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 269,709	\$ 141,639	\$ 0	\$ 59,736	\$ 0	\$ 0	\$ 471,084
74731 - CustOps,RovingCustod	\$ 0	\$ 293,199	\$ 158,144	\$ 0	\$ 0	\$ 0	\$ 0	\$ 451,343
	\$ 0	\$ 1,311,147	\$ 747,401	\$ 0	\$ 59,736	\$ 0	\$ 0	\$ 2,118,284
	\$ 0	\$ 1,395,523	\$ 757,306	\$ 337,831	\$ 742,593	\$ 0	\$ 0	\$ 3,233,253

Manager Code: 8220



Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 3,750	\$ 30,459	\$ 0	\$ 0	\$ 34,209
65030 - Welfare&AttendanceExpulsions	\$ 9,434	\$ 0	\$ 616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,050
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 3,543	\$ 0	\$ 0	\$ 0	\$ 3,543
	\$ 9,434	\$ 0	\$ 616	\$ 7,293	\$ 30,459	\$ 0	\$ 0	\$ 47,802
Non Discretionary								
Cost Centers								
50202 - PupilRetentionAB625	\$ 110,527	\$ 0	\$ 25,788	\$ 0	\$ 0	\$ 0	\$ 0	\$ 136,315
62002 - Guidance&CounselingGeneral	\$ 128,783	\$ 47,880	\$ 52,125	\$ 0	\$ 0	\$ 0	\$ 0	\$ 228,788
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 34,529	\$ 23,222	\$ 0	\$ 20,458	\$ 0	\$ 0	\$ 78,209
	\$ 240,310	\$ 82,409	\$ 101,135	\$ 0	\$ 20,458	\$ 0	\$ 0	\$ 444,312
	\$ 249,744	\$ 82,409	\$ 101,751	\$ 7,293	\$ 50,917	\$ 0	\$ 0	\$ 492,114
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
4124 - NCLB:TitleI,PartB,21stCenturyLea	\$ 168,456	\$ 1,652	\$ 23,384	\$ 127,036	\$ 686,141	\$ 0	\$ 33,285	\$ 1,039,954
5810 - Other Federal Resources	\$ 5,400	\$ 0	\$ 773	\$ 126,400	\$ 13,000	\$ 0	\$ 19,898	\$ 165,471
4124 - NCLB:TitleI,PartB,21stCenturyLea	\$ 30,064	\$ 13,481	\$ 16,501	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,046
5810 - Other Federal Resources	\$ 181,597	\$ 0	\$ 52,684	\$ 0	\$ 0	\$ 0	\$ 0	\$ 234,281
	\$ 385,517	\$ 15,133	\$ 93,342	\$ 253,436	\$ 699,141	\$ 0	\$ 53,183	\$ 1,499,752

Manager Code: 8230



Health Services Department
 975 NORTH D STREET
 STOCKTON, CA 95205
 (209) 933-7060

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
64002 - Health, General	\$ 0	\$ 0	\$ 0	\$ 45,507	\$ 72,445	\$ 0	\$ 0	\$ 117,952
64050 - Health, Nurse/Offsets	\$ 0	\$ 0	\$ 0	\$ 0	\$ -131,714	\$ 0	\$ 0	\$ -131,714
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 45,507</u>	<u>\$ -59,269</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -13,762</u>
<i>Non Discretionary</i>								
Cost Centers								
64002 - Health, General	\$ 1,395,849	\$ 168,291	\$ 500,406	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,064,546
	<u>\$ 1,395,849</u>	<u>\$ 168,291</u>	<u>\$ 500,406</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,064,546</u>
	\$ 1,395,849	\$ 168,291	\$ 500,406	\$ 45,507	\$ -59,269	\$ 0	\$ 0	\$ 2,050,784
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
9100 - MAA Claims	\$ 0	\$ 0	\$ 0	\$ 2,473,808	\$ 0	\$ 0	\$ 0	\$ 2,473,808
6500 - Special Education	\$ 386,862	\$ 0	\$ 102,660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 489,522
	<u>\$ 386,862</u>	<u>\$ 0</u>	<u>\$ 102,660</u>	<u>\$ 2,473,808</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,963,330</u>

Manager Code: 8240



Information Services Dept
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7090

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
45133 - AdvancePathAcademy	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,000	\$ 0	\$ 0	\$ 18,000
73902 - InformationServicesGeneral	\$ 0	\$ 22,414	\$ 2,810	\$ 48,855	\$ 138,656	\$ 0	\$ 0	\$ 212,735
73932 - InfoSvcs,ComputTrainingCenter	\$ 0	\$ 0	\$ 0	\$ 0	\$ 449	\$ 0	\$ 0	\$ 449
73939 - InfoSvcs-DataCableProjects	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,493	\$ 0	\$ 0	\$ 6,493
73946 - InfoServicesEquipReplacement	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,260	\$ 0	\$ 0	\$ 1,260
	\$ 0	\$ 22,414	\$ 2,810	\$ 48,855	\$ 164,858	\$ 0	\$ 0	\$ 238,937
<i>Non Discretionary</i>								
Cost Centers								
73902 - InformationServicesGeneral	\$ 0	\$ 1,324,055	\$ 587,714	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,911,769
	\$ 0	\$ 1,324,055	\$ 587,714	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,911,769
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
8150 - 3% Rest Maint SchF-acGmipProgrm	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,000	\$ 0	\$ 0	\$ 54,000
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 22,146	\$ 14,945	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,091
7090 - EconomicImpactAid-EIA	\$ 0	\$ 22,146	\$ 15,310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,456
	\$ 0	\$ 44,292	\$ 30,255	\$ 0	\$ 54,000	\$ 0	\$ 0	\$ 128,547

Manager Code: 8250



Internal Audit Department
 701 NORTH MADISON STREET
 STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Non Discretionary</i>								
Cost Centers								
73004 - Internal Audit	\$ 0	\$ 171,925	\$ 64,760	\$ 0	\$ 0	\$ 0	\$ 0	\$ 236,685
	<u>\$ 0</u>	<u>\$ 171,925</u>	<u>\$ 64,760</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 236,685</u>
	\$ 0	\$ 171,925	\$ 64,760	\$ 0	\$ 0	\$ 0	\$ 0	\$ 236,685

Manager Code: 8260



Legal Services
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-6415

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
71102 - LegalServicesGeneral	\$ 0	\$ 0	\$ 0	\$ 7,283	\$ 373	\$ 0	\$ 0	\$ 7,656
71104 - LegalAffairs,GenAdmin	\$ 0	\$ 0	\$ 0	\$ 700	\$ 5,843	\$ 0	\$ 0	\$ 6,543
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 7,983</u>	<u>\$ 6,216</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 14,199</u>
<i>Not Discretionary</i>								
Cost Centers								
41032 - Compliance Analyst	\$ 0	\$ 96,912	\$ 35,419	\$ 0	\$ 0	\$ 0	\$ 0	\$ 132,331
71104 - LegalAffairs,GenAdmin	\$ 0	\$ 144,707	\$ 46,307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 191,014
	<u>\$ 0</u>	<u>\$ 241,619</u>	<u>\$ 81,726</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 323,345</u>
	<u>\$ 0</u>	<u>\$ 241,619</u>	<u>\$ 81,726</u>	<u>\$ 7,983</u>	<u>\$ 6,216</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 337,544</u>

Manager Code: 8280



M&O Facilities Building Div
 1932 NORTH EL PINAL DR.
 STOCKTON, CA 95206
 (209) 933-7050

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 8289

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

73402 - EnergyCon,General	\$ 0	\$ 1,624	\$ 187	\$ 0	\$ 0	\$ 0	\$ 1,811
73420 - EnergyConservationFund	\$ 0	\$ 38,019	\$ 4,099	\$ 67,009	\$ 130,502	\$ 0	\$ 239,629
	\$ 0	\$ 39,643	\$ 4,286	\$ 67,009	\$ 130,502	\$ 0	\$ 241,440
	\$ 0	\$ 39,643	\$ 4,286	\$ 67,009	\$ 130,502	\$ 0	\$ 241,440

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

8150 - 3% Rest Maint SchFacGmtrProgram	\$ 0	\$ 233,241	\$ 27,124	\$ 1,004,971	\$ 182,824	\$ 0	\$ 1,448,160
8150 - 3% Rest Maint SchFacGmtrProgram	\$ 0	\$ 1,934,382	\$ 984,247	\$ 0	\$ 0	\$ 0	\$ 2,918,629
	\$ 0	\$ 2,167,623	\$ 1,011,371	\$ 1,004,971	\$ 182,824	\$ 0	\$ 4,366,789



M&O Facilities Mechanical Div
 1932 NORTH EL PINAL DR.
 STOCKTON, CA 95205
 (209) 933-7050

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								Manager Code: 6290
8150 - 3% Rest Maint SchFacGmiProgrm	\$ 0	\$ 37,086	\$ 3,547	\$ 63,863	\$ 39,857	\$ 0	\$ 0	\$ 144,353
8150 - 3% Rest Maint SchFacGmiProgrm	\$ 0	\$ 1,681,374	\$ 807,995	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,489,369
	\$ 0	\$ 1,718,460	\$ 811,542	\$ 63,863	\$ 39,857	\$ 0	\$ 0	\$ 2,633,722



Magnet Programs
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7040

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 8300

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

10034 - GenEd,AspiringAdministratorPgm	\$ 274	\$ 0	\$ 23	\$ 1,619	\$ 4,140	\$ 0	\$ 6,056
44902 - EducationalAdminGeneral	\$ 0	\$ 3,000	\$ 760	\$ 670	\$ 2,887	\$ 0	\$ 7,317
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 1,158	\$ 257	\$ 680	\$ 12,727	\$ 0	\$ 14,822
	<u>\$ 274</u>	<u>\$ 4,158</u>	<u>\$ 1,040</u>	<u>\$ 2,969</u>	<u>\$ 19,754</u>	<u>\$ 0</u>	<u>\$ 28,195</u>
	\$ 274	\$ 4,158	\$ 1,040	\$ 2,969	\$ 19,754	\$ 0	\$ 28,195



Parent Resource Center
1503 ST. MARK'S PLAZA
STOCKTON, CA 95207

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
71041 - CommRelationsParentVolunteers	\$ 0	\$ 0	\$ 0	\$ 2,500	\$ 8,800	\$ 0	\$ 0	\$ 11,300
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,500</u>	<u>\$ 8,800</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 11,300</u>
	\$ 0	\$ 0	\$ 0	\$ 2,500	\$ 8,800	\$ 0	\$ 0	\$ 11,300
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 174,361	\$ 15,885	\$ 0	\$ 0	\$ 190,246
5630 - NCLB Title X HomelessAssist	\$ 0	\$ 0	\$ 0	\$ 6,500	\$ 15,249	\$ 0	\$ 0	\$ 21,749
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 193,548	\$ 62,586	\$ 0	\$ 0	\$ 0	\$ 0	\$ 256,134
5630 - NCLB Title X HomelessAssist	\$ 0	\$ 27,340	\$ 17,165	\$ 0	\$ 100	\$ 0	\$ 0	\$ 44,605
	<u>\$ 0</u>	<u>\$ 220,888</u>	<u>\$ 79,751</u>	<u>\$ 180,861</u>	<u>\$ 31,234</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 512,734</u>

Manager Code: 8320



Payroll Department
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7005

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
73235 - Accounting/Scanning	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,485	\$ 0	\$ 0	\$ 68,485
73303 - Payroll	\$ 0	\$ 1,668	\$ 323	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,991
	<u>\$ 0</u>	<u>\$ 1,668</u>	<u>\$ 323</u>	<u>\$ 0</u>	<u>\$ 68,485</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 70,476</u>
<i>Non Discretionary</i>								
Cost Centers								
73303 - Payroll	\$ 0	\$ 386,302	\$ 183,103	\$ 0	\$ 0	\$ 0	\$ 0	\$ 569,405
	<u>\$ 0</u>	<u>\$ 386,302</u>	<u>\$ 183,103</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 569,405</u>
	<u>\$ 0</u>	<u>\$ 387,970</u>	<u>\$ 183,426</u>	<u>\$ 0</u>	<u>\$ 68,485</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 639,881</u>

Manager Code: 8330



Personnel/Human Resources Dept
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7065

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
10048 - GeneralEd_ResDays/4-6	\$ 10,181	\$ 0	\$ 1,613	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,794
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 20,000	\$ 3,996	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,996
72002 - Personnel,General	\$ 900	\$ 31,242	\$ 3,711	\$ 23,223	\$ 52,999	\$ 0	\$ 0	\$ 112,075
72035 - Personnel,EmployeeRecog	\$ 0	\$ 0	\$ 0	\$ 3,781	\$ 0	\$ 0	\$ 0	\$ 3,781
72036 - Personnel,ReasonableAccm	\$ 0	\$ 0	\$ 0	\$ 0	\$ 945	\$ 0	\$ 0	\$ 945
72045 - HumanResources-Arbitration	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
72051 - HumanResources-TchrApprentice	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,636	\$ 0	\$ 0	\$ 3,636
72053 - HumanResourcesLayoffProcess	\$ 0	\$ 597	\$ 77	\$ 800	\$ 1,143	\$ 0	\$ 0	\$ 2,617
74748 - CustOps,ElementaryCust	\$ 0	\$ 6,517	\$ 1,102	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,619
74747 - CustOps,Secondary	\$ 0	\$ 21,670	\$ 2,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,270
	\$ 11,081	\$ 80,026	\$ 13,099	\$ 27,804	\$ 78,723	\$ 0	\$ 0	\$ 210,733
<i>Non Discretionary</i>								
Cost Centers								
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 903	\$ 96	\$ 0	\$ 0	\$ 0	\$ 0	\$ 999
72002 - Personnel,General	\$ 76,500	\$ 971,962	\$ 429,927	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,478,309
	\$ 76,500	\$ 972,765	\$ 430,023	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,479,308
	\$ 87,581	\$ 1,052,811	\$ 443,122	\$ 27,804	\$ 78,723	\$ 0	\$ 0	\$ 1,690,041
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
4035 - TitleIPartA-ImpvTchrQuality	\$ 0	\$ 70,437	\$ 28,070	\$ 0	\$ 0	\$ 0	\$ 0	\$ 98,507
9010 - Other Local Categorical Prgms	\$ 71,308	\$ 0	\$ 16,640	\$ 0	\$ 0	\$ 0	\$ 0	\$ 87,948
	\$ 71,308	\$ 70,437	\$ 44,710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 186,455

Manager Code: 8340



Planning Department
 1944 NORTH EL PINAL DRIVE
 STOCKTON, CA 95205
 (209) 933-7045

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
45133 - AdvancePathAcademy	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,000	\$ 0	\$ 0	\$ 26,000
85002 - NewConstructionGeneral	\$ 0	\$ 0	\$ 0	\$ 9,493	\$ 91,164	\$ 0	\$ 0	\$ 100,657
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 9,493</u>	<u>\$ 117,164</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 126,657</u>
<i>Non Discretionary</i>								
Cost Centers								
85002 - NewConstructionGeneral	\$ 0	\$ 172,480	\$ 69,885	\$ 0	\$ 0	\$ 0	\$ 0	\$ 242,365
99502 - Bond Management	\$ 0	\$ 81,091	\$ 33,824	\$ 0	\$ 0	\$ 0	\$ 0	\$ 114,915
	<u>\$ 0</u>	<u>\$ 253,571</u>	<u>\$ 103,709</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 357,280</u>
	\$ 0	\$ 253,571	\$ 103,709	\$ 9,493	\$ 117,164	\$ 0	\$ 0	\$ 483,937
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
8150 - 3% Rest Maint SchFacGmtProgram	\$ 0	\$ 10,126	\$ 1,314	\$ 38,752	\$ 196,623	\$ 0	\$ 0	\$ 246,815
8150 - 3% Rest Maint SchFacGmtProgram	\$ 0	\$ 53,536	\$ 27,808	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,344
	<u>\$ 0</u>	<u>\$ 63,662</u>	<u>\$ 29,122</u>	<u>\$ 38,752</u>	<u>\$ 196,623</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 328,159</u>

Manager Code: 6350



Police Department
 1326 NORTH SAN JOAQUIN STREET
 STOCKTON, CA 95202
 (209) 933-7085

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

Manager Code: 0360

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
<i>Cost Centers</i>								
59302 - School Safety/AB1113, General	\$ 0	\$ 0	\$ 16,598	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,598
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 1,584	\$ 0	\$ 0	\$ 0	\$ 1,584
75502 - Security-General	\$ 0	\$ 56,654	\$ 5,355	\$ 148,354	\$ 176,962	\$ 0	\$ 0	\$ 387,325
75505 - Security/Carbine/Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,000	\$ 0	\$ 0	\$ 54,000
75530 - Security/Police/ResrvPrg	\$ 0	\$ 0	\$ 0	\$ 7,356	\$ 600	\$ 0	\$ 0	\$ 7,956
75537 - Security/SanJoaquin/Sheriff	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000
75551 - Security/Officer/Sheriff/Coverage	\$ 0	\$ 2,797	\$ 168	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,965
75552 - Security/Athletic/Events	\$ 0	\$ 505	\$ 30	\$ 0	\$ 0	\$ 0	\$ 0	\$ 535
75553 - Security/Court/Appealances	\$ 0	\$ 1,899	\$ 175	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,074
75554 - Security/Report/Whiting	\$ 0	\$ 1,491	\$ 93	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,584
75555 - Security/Contractual/HolidayPay	\$ 0	\$ 36,202	\$ 5,630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,832
75558 - Security/Professional/Development	\$ 0	\$ 3,012	\$ 191	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,203
	\$ 0	\$ 102,560	\$ 28,240	\$ 157,294	\$ 306,562	\$ 0	\$ 0	\$ 594,556
<i>Non Discretionary</i>								
<i>Cost Centers</i>								
50202 - PupilRetention/AB825	\$ 0	\$ 40,877	\$ 25,433	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,310
59302 - School Safety/AB1113, General	\$ 0	\$ 49,668	\$ 32,306	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,974
75502 - Security-General	\$ 0	\$ 1,119,927	\$ 573,149	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,693,076
75555 - Security/Contractual/HolidayPay	\$ 0	\$ 331	\$ 19	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350
75558 - Security/HS/Assignment	\$ 0	\$ 169,012	\$ 105,019	\$ 0	\$ 0	\$ 0	\$ 0	\$ 274,031
	\$ 0	\$ 1,379,815	\$ 735,926	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,115,741
	\$ 0	\$ 1,482,375	\$ 764,166	\$ 157,294	\$ 306,562	\$ 0	\$ 0	\$ 2,710,397
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
5810 - Other Federal Resources	\$ 0	\$ 7,430	\$ 3,310	\$ 41,414	\$ 1,874	\$ 0	\$ 0	\$ 54,028
9010 - Other Local Categorical Prgrms	\$ 0	\$ 2,502	\$ 152	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,654
5810 - Other Federal Resources	\$ 0	\$ 0	\$ 108	\$ 0	\$ 0	\$ 0	\$ 0	\$ 108
9010 - Other Local Categorical Prgrms	\$ 0	\$ 116,981	\$ 68,221	\$ 0	\$ 0	\$ 0	\$ 0	\$ 186,202
	\$ 0	\$ 126,913	\$ 72,791	\$ 41,414	\$ 1,874	\$ 0	\$ 0	\$ 242,992
Unrestricted General Purpose Programs (FUND - 11 - RESOURCES 0000-1100)								
<i>Non Discretionary</i>								
<i>Cost Centers</i>								
15002 - AdultEd,General	\$ 0	\$ 57,384	\$ 35,395	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,779
	\$ 0	\$ 57,384	\$ 35,395	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,779
	\$ 0	\$ 57,384	\$ 35,395	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,779



Preschool Department
 1141 EAST WEBER AVENUE
 STOCKTON, CA 95206
 (209) 933-7380

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
55034 - CalSafe-StudentSupportService	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,679	\$ 0	\$ 0	\$ 1,679
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,679</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,679</u>
<i>Non Discretionary</i>								
Cost Centers								
55034 - CalSafe-StudentSupportService	\$ 0	\$ 69,530	\$ 31,923	\$ 0	\$ 0	\$ 0	\$ 0	\$ 101,453
	<u>\$ 0</u>	<u>\$ 69,530</u>	<u>\$ 31,923</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 101,453</u>
	\$ 0	\$ 69,530	\$ 31,923	\$ 0	\$ 1,679	\$ 0	\$ 0	\$ 103,132
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,200	\$ 0	\$ 0	\$ 40,200
9010 - Other Local Categorical Prgrms	\$ 14,552	\$ 1,625	\$ 708	\$ 34,133	\$ 27,052	\$ 0	\$ 37,087	\$ 115,157
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 93,912	\$ 40,408	\$ 0	\$ 0	\$ 0	\$ 0	\$ 134,320
9010 - Other Local Categorical Prgrms	\$ 291,127	\$ 154,511	\$ 177,509	\$ 0	\$ 0	\$ 0	\$ 0	\$ 623,147
	<u>\$ 305,679</u>	<u>\$ 250,048</u>	<u>\$ 218,625</u>	<u>\$ 34,133</u>	<u>\$ 67,252</u>	<u>\$ 0</u>	<u>\$ 37,087</u>	<u>\$ 912,824</u>

Manager Code: 8370



Purchasing Department
 2141 ROBINDALE AVENUE
 STOCKTON, CA 95205
 (808) 933-7095

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
73502 - Purchasing/Warehouse/General	\$ 0	\$ 0	\$ 0	\$ 18,060	\$ 6,873	\$ 0	\$ 0	\$ 22,933
73531 - PurchWH/PropertyControl	\$ 0	\$ 0	\$ 0	\$ 5,198	\$ 12,287	\$ 0	\$ 0	\$ 17,485
73532 - PurchWH/Stores	\$ 0	\$ 776	\$ 79	\$ 6,485	\$ 5,480	\$ 0	\$ 0	\$ 12,820
73539 - Purchasing Classroom F&E	\$ 0	\$ 0	\$ 0	\$ 5,942	\$ 0	\$ 0	\$ 0	\$ 5,942
	\$ 0	\$ 776	\$ 79	\$ 33,685	\$ 24,640	\$ 0	\$ 0	\$ 59,180
<i>Non Discretionary</i>								
Cost Centers								
73232 - Accounting/Stores	\$ 0	\$ 38,991	\$ 19,174	\$ 0	\$ 0	\$ 0	\$ 0	\$ 58,165
73502 - Purchasing/Warehouse/General	\$ 0	\$ 308,384	\$ 155,781	\$ 0	\$ 0	\$ 0	\$ 0	\$ 464,165
73531 - PurchWH/PropertyControl	\$ 0	\$ 50,166	\$ 21,937	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,103
73532 - PurchWH/Stores	\$ 0	\$ 112,821	\$ 58,435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 169,256
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,370	\$ 0	\$ 0	\$ 92,370
	\$ 0	\$ 510,362	\$ 253,327	\$ 0	\$ 92,370	\$ 0	\$ 0	\$ 856,059
	\$ 0	\$ 511,138	\$ 253,406	\$ 33,685	\$ 117,010	\$ 0	\$ 0	\$ 915,239

Manager Code: 6400



Research Department
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7105

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
<i>Cost Centers</i>								
45002 - Research, General	\$ 41	\$ 560	\$ 446	\$ 5,076	\$ 16,122	\$ 0	\$ 0	\$ 22,245
73009 - BusSvsCharterFiscalOversight	\$ 0	\$ 600	\$ 141	\$ 0	\$ 0	\$ 0	\$ 0	\$ 741
	\$ 41	\$ 1,160	\$ 587	\$ 5,076	\$ 16,122	\$ 0	\$ 0	\$ 22,986
<i>Non Discretionary</i>								
<i>Cost Centers</i>								
45002 - Research, General	\$ 0	\$ 208,628	\$ 108,568	\$ 0	\$ 0	\$ 0	\$ 0	\$ 317,196
73009 - BusSvsCharterFiscalOversight	\$ 0	\$ 16,824	\$ 5,719	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,543
	\$ 0	\$ 225,452	\$ 114,287	\$ 0	\$ 0	\$ 0	\$ 0	\$ 339,739
	\$ 41	\$ 226,612	\$ 114,874	\$ 5,076	\$ 16,122	\$ 0	\$ 0	\$ 362,725
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
6500 - Special Education	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000

Manager Code: 8410



Risk Management Department
 55 S. MADISON STREET
 STOCKTON, CA 95203
 (209) 933-7110

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
72036 - Personnel/Reasonable/acom	\$ 0	\$ 0	\$ 0	\$ 698	\$ 995	\$ 0	\$ 0	\$ 1,693
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 109	\$ 15	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124
76002 - RiskManagementGeneral	\$ 0	\$ 4,534	\$ 507	\$ 12,473	\$ 15,846	\$ 0	\$ 0	\$ 33,360
76030 - RiskMgmt,OSHA-Safety	\$ 1,818	\$ 0	\$ 130	\$ 23,453	\$ 42,492	\$ 0	\$ 0	\$ 67,893
	\$ 1,818	\$ 4,643	\$ 652	\$ 36,624	\$ 59,333	\$ 0	\$ 0	\$ 103,070
<i>Non Discretionary</i>								
Cost Centers								
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,061	\$ 0	\$ 0	\$ 15,061
76002 - RiskManagementGeneral	\$ 0	\$ 209,843	\$ 81,078	\$ 0	\$ 0	\$ 0	\$ 0	\$ 290,921
	\$ 0	\$ 209,843	\$ 81,078	\$ 0	\$ 15,061	\$ 0	\$ 0	\$ 305,982
	\$ 1,818	\$ 214,486	\$ 81,730	\$ 36,624	\$ 74,394	\$ 0	\$ 0	\$ 409,052

Manager Code: 8420



Secondary Education Dept
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7115

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
12702 - Home/HospitalInstructionGen	\$ 84,122	\$ 0	\$ 5,907	\$ 0	\$ 369	\$ 0	\$ 0	\$ 90,398
44502 - EducationalAdminGeneral	\$ 6,179	\$ 0	\$ 409	\$ 8,315	\$ 739	\$ 0	\$ 0	\$ 15,642
45133 - AdvancePathAcademy	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 260,000
	\$ 90,301	\$ 0	\$ 6,316	\$ 288,315	\$ 1,108	\$ 0	\$ 0	\$ 386,040
<i>Non Discretionary</i>								
Cost Centers								
44502 - EducationalAdminGeneral	\$ 69,336	\$ 65,733	\$ 44,924	\$ 0	\$ 0	\$ 0	\$ 0	\$ 179,993
	\$ 69,336	\$ 65,733	\$ 44,924	\$ 0	\$ 0	\$ 0	\$ 0	\$ 179,993
	\$ 159,637	\$ 65,733	\$ 51,240	\$ 288,315	\$ 1,108	\$ 0	\$ 0	\$ 566,033
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 69,336	\$ 0	\$ 15,713	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,049
	\$ 69,336	\$ 0	\$ 15,713	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,049

Manager Code: 8430



Special Education Dept
455 W. WEBER, SUITE 128
STOCKTON, CA 95203
(209) 933-7120

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Non Discretionary</i>								
Cost Centers								
61002 - PsychSvs General	\$ 10,429	\$ 0	\$ 2,072	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,501
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,149	\$ 0	\$ 0	\$ 30,149
	<u>\$ 10,429</u>	<u>\$ 0</u>	<u>\$ 2,072</u>	<u>\$ 0</u>	<u>\$ 30,149</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 42,650</u>
	\$ 10,429	\$ 0	\$ 2,072	\$ 0	\$ 30,149	\$ 0	\$ 0	\$ 42,650
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 342	\$ 19	\$ 0	\$ 0	\$ 0	\$ 325,912	\$ 326,273
3315 - Special Ed-IDEA Preschool Enfr	\$ 0	\$ 0	\$ 0	\$ 104,565	\$ 0	\$ 0	\$ 7,919	\$ 112,484
3320 - Special Ed-IDEA Preschool Loca	\$ 0	\$ 0	\$ 0	\$ 297,164	\$ 32,000	\$ 0	\$ 15,351	\$ 344,515
3327 - SpEdMentlHlth PartBSec611	\$ 0	\$ 0	\$ 0	\$ 240,787	\$ 0	\$ 0	\$ 10,306	\$ 251,093
3385 - Special Ed-IDEA Early Interven	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,380	\$ 3,380
6500 - Special Education	\$ 614,034	\$ 562,401	\$ 180,735	\$ 129,578	\$ 2,972,075	\$ 0	\$ 3,380	\$ 4,462,203
6510 - Special Education Infant Prgrm	\$ 2,357	\$ 1,404	\$ 195	\$ 0	\$ 7,953	\$ 0	\$ 0	\$ 11,909
6512 - SpecEdMentlHlthSvs	\$ 1,908	\$ 920	\$ 407	\$ 97,400	\$ 228,893	\$ 2,000	\$ 41,450	\$ 372,978
6520 - Spec Ed Project Workability	\$ 0	\$ 4,981	\$ 3,812	\$ 4,329	\$ 6,600	\$ 0	\$ 11,287	\$ 31,009
6530 - SpecialEdLowIncidence	\$ 0	\$ 6,948	\$ 1,207	\$ 0	\$ 1,897	\$ 0	\$ 520	\$ 10,372
6535 - PersonnelStaffDevSpecialEduc	\$ 4,822	\$ 1,232	\$ 934	\$ 0	\$ 6,556	\$ 0	\$ 715	\$ 14,259
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 16,299	\$ 17,013	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,312
6500 - Special Education	\$ 1,876,701	\$ 696,919	\$ 847,183	\$ 0	\$ 599	\$ 0	\$ 150,000	\$ 3,571,402
6512 - SpecEdMentlHlthSvs	\$ 95,137	\$ 248,814	\$ 113,056	\$ 0	\$ 0	\$ 0	\$ 0	\$ 457,007
6520 - Spec Ed Project Workability	\$ 0	\$ 152,174	\$ 41,423	\$ 0	\$ 450	\$ 0	\$ 0	\$ 194,047
	<u>\$ 2,594,959</u>	<u>\$ 1,692,434</u>	<u>\$ 1,205,984</u>	<u>\$ 873,823</u>	<u>\$ 3,256,823</u>	<u>\$ 2,000</u>	<u>\$ 570,220</u>	<u>\$ 10,196,243</u>

Manager Code: 8440



Summer School
STOCKTON, CA

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
13002 - Summer School	\$ 132	\$ 0	\$ 8	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140
	<u>\$ 132</u>	<u>\$ 0</u>	<u>\$ 8</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 140</u>
	\$ 132	\$ 0	\$ 8	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140

Manager Code: 8450



Superintendent Department
 701 NORTH MADISON ST.
 STOCKTON, CA 95202
 (209) 933-7070

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
50000 - State Flexibility Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
70102 - Board Ed, General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500	\$ 0	\$ 0	\$ 2,500
71002 - Superintendent General	\$ 0	\$ 9,851	\$ 1,236	\$ 33,352	\$ 26,794	\$ 0	\$ 0	\$ 71,233
	\$ 0	\$ 9,851	\$ 1,236	\$ 33,352	\$ 79,294	\$ 0	\$ 0	\$ 123,733
<i>Non Discretionary</i>								
Cost Centers								
71002 - Superintendent General	\$ 240,874	\$ 200,698	\$ 124,826	\$ 0	\$ 0	\$ 0	\$ 0	\$ 566,398
	\$ 240,874	\$ 200,698	\$ 124,826	\$ 0	\$ 0	\$ 0	\$ 0	\$ 566,398
	\$ 240,874	\$ 210,549	\$ 126,062	\$ 33,352	\$ 79,294	\$ 0	\$ 0	\$ 690,131

Manager Code: 6460

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
7230 - Transportation: Home to School	\$ 0	\$ 108,383	\$ 19,111	\$ 1,518,137	\$ -43,833	\$ 0	\$ 179,072	\$ 1,780,870
7240 - Transportation: Special Ed	\$ 0	\$ 39,596	\$ 9,525	\$ 307,566	\$ 3,369,308	\$ 0	\$ 0	\$ 3,725,995
7230 - Transportation: Home to School	\$ 0	\$ 1,528,289	\$ 747,435	\$ 0	\$ 71,495	\$ 0	\$ 29,990	\$ 2,377,209
7240 - Transportation: Special Ed	\$ 0	\$ 1,023,376	\$ 536,304	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,559,680
	\$ 0	\$ 2,699,644	\$ 1,312,375	\$ 1,825,703	\$ 3,396,970	\$ 0	\$ 209,062	\$ 9,443,754

Manager Code: 8470

Vocational Education
 302 WEST WEBER
 STOCKTON, CA 95203
 (209) 933-7124

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
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Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								Manager Code: 8480
3550 - VocEd&ApplTechSecondary/IC132	\$ 16,517	\$ 0	\$ 2,484	\$ 252,717	\$ 97,345	\$ 0	\$ 21,113	\$ 390,176
9010 - Other Local Categorical Prgrams	\$ 0	\$ 0	\$ 0	\$ 214,434	\$ 0	\$ 0	\$ 49,105	\$ 263,539
3550 - VocEd&ApplTechSecondary/IC132	\$ 0	\$ 31,141	\$ 22,067	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,208
	\$ 16,517	\$ 31,141	\$ 24,551	\$ 467,151	\$ 97,345	\$ 0	\$ 70,218	\$ 706,923



School Site Support
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7115

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

Cost Center
 Total

Manager Code: 9010

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
10037 - GeneralEd, Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000	\$ 0	\$ 0	\$ 6,000
10054 - GeneralEd, Master Teacher	\$ 750	\$ 0	\$ 46	\$ 0	\$ 0	\$ 0	\$ 0	\$ 796
10901 - Kennedy Games	\$ 348	\$ 0	\$ 52	\$ 9,400	\$ 0	\$ 0	\$ 0	\$ 9,800
12502 - MusicK-6, General	\$ 7,666	\$ 0	\$ 535	\$ 15,779	\$ 37,202	\$ 0	\$ 0	\$ 61,182
14302 - InstMatris(IMFRP) AB1781 K-12	\$ 0	\$ 0	\$ 0	\$ 93,303	\$ 0	\$ 0	\$ 0	\$ 93,303
17830 - ROC/P Lottery	\$ 1,055	\$ 0	\$ 3	\$ 31,358	\$ 20,605	\$ 0	\$ 2,322	\$ 55,343
45031 - Research, STAR-Testing	\$ 0	\$ 408	\$ 40	\$ 19,092	\$ 55,460	\$ 0	\$ 0	\$ 75,000
45032 - CalifEnglishLangDevelopmentTst	\$ 8,000	\$ 0	\$ 395	\$ 16,395	\$ 25,580	\$ 0	\$ 0	\$ 50,350
45202 - WASC, General	\$ 0	\$ 0	\$ 0	\$ 1,643	\$ 14,355	\$ 0	\$ 0	\$ 15,998
50034 - AdvPlacementTestFeeProgAB2216	\$ 0	\$ 0	\$ 0	\$ 16,080	\$ 0	\$ 0	\$ 0	\$ 16,080
72054 - HumanResourcesSubFinder	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,531	\$ 0	\$ 0	\$ 13,531
73038 - Bus Svcs, Site Visitor Badges	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 20,000
73949 - IS-StudentInformationSystem	\$ 0	\$ 0	\$ 0	\$ 0	\$ 156,482	\$ 0	\$ 0	\$ 156,482
	\$ 17,819	\$ 408	\$ 1,071	\$ 223,050	\$ 329,195	\$ 0	\$ 2,322	\$ 573,865

Non Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
10045 - GeneralEd, ClassSizeOvrge	\$ 700,000	\$ 0	\$ 95,305	\$ 0	\$ 0	\$ 0	\$ 0	\$ 795,305
11902 - PhyEd, General	\$ 533,564	\$ 0	\$ 327,844	\$ 0	\$ 0	\$ 0	\$ 0	\$ 861,408
12502 - MusicK-6, General	\$ 694,935	\$ 0	\$ 408,044	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,103,979
13050 - SumSchAltrSchTutoringPgmsAdmin	\$ 54,392	\$ 0	\$ 12,640	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,032
44002 - CurriculumDevelopmentGeneral	\$ 81,216	\$ 0	\$ 27,184	\$ 0	\$ 0	\$ 0	\$ 0	\$ 108,400
50160 - TargetedInstructionalImprAB825	\$ 707,833	\$ 0	\$ 232,514	\$ 0	\$ 0	\$ 0	\$ 0	\$ 940,347
51632 - PhysicalEducatIncentiveGrant	\$ 241,884	\$ 0	\$ 95,691	\$ 0	\$ 0	\$ 0	\$ 0	\$ 337,575
55002 - CalSafeChildCareDevelopment	\$ 0	\$ 29,528	\$ 25,046	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,574
	\$ 3,013,824	\$ 29,528	\$ 1,225,268	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,268,620
	\$ 3,031,643	\$ 29,936	\$ 1,226,339	\$ 223,050	\$ 329,195	\$ 0	\$ 2,322	\$ 4,842,485

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

6010 - AftSchLern&SafeNeighPartnershi	\$ 801,787	\$ 69,360	\$ 30,672	\$ 113,833	\$ 2,731,726	\$ 0	\$ 168,175	\$ 3,915,553
6300 - LotteryInstructionalMaterials	\$ 0	\$ 0	\$ 0	\$ 1,006,609	\$ 0	\$ 0	\$ 0	\$ 1,006,609
6500 - Special Education	\$ 27,576	\$ 1,671	\$ 3,434	\$ 20,713	\$ 91,184	\$ 0	\$ 0	\$ 144,578
6010 - AftSchLern&SafeNeighPartnershi	\$ 202,633	\$ 121,531	\$ 115,474	\$ 0	\$ 0	\$ 0	\$ 0	\$ 439,638
6500 - Special Education	\$ 4,314,507	\$ 235,201	\$ 1,372,074	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,921,782
	\$ 5,346,503	\$ 427,763	\$ 1,521,654	\$ 1,141,155	\$ 2,822,910	\$ 0	\$ 168,175	\$ 11,428,160



SUSD District Substitute Cost
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7065

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
<i>Cost Centers</i>								
10002 - GeneralEd, General	\$ 3,030,808	\$ 3,071	\$ 431,511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,465,390
19002 - CampusSecurity/Monitor	\$ 0	\$ 184,044	\$ 44,745	\$ 0	\$ 0	\$ 0	\$ 0	\$ 228,789
49002 - School/Administration/General	\$ 73,828	\$ 263,423	\$ 80,892	\$ 0	\$ 0	\$ 0	\$ 0	\$ 417,943
72053 - HumanResources/Layoff/Process	\$ 8,953	\$ 0	\$ 727	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,680
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 561,018	\$ 159,755	\$ 0	\$ 0	\$ 0	\$ 0	\$ 720,773
	\$ 3,113,389	\$ 1,011,556	\$ 717,630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,842,575
<i>Non Discretionary</i>								
<i>Cost Centers</i>								
10002 - GeneralEd, General	\$ 1,289	\$ 0	\$ 76	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,365
49002 - School/Administration/General	\$ 5,060	\$ 101	\$ 306	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,467
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 486	\$ 81	\$ 0	\$ 0	\$ 0	\$ 0	\$ 567
	\$ 6,349	\$ 587	\$ 463	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,399
	\$ 3,119,738	\$ 1,012,143	\$ 718,093	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,849,974

Manager Code: 9020



SUSD Sal & Ben Adjustments
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7055

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
<i>Cost Centers</i>								
10095 - GenPurposeVacancies	\$ 0	\$ 0	\$ 1,582	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,582
	\$ 0	\$ 0	\$ 1,582	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,582
<i>Non Discretionary</i>								
<i>Cost Centers</i>								
10069 - GenEdStaffingAdjPerFormula	\$ 734,370	\$ 0	\$ -309,384	\$ 0	\$ 0	\$ 0	\$ 0	\$ -1,043,754
10075 - GenEdSUemploymentInclsAdjust	\$ 0	\$ 0	\$ -867,626	\$ 0	\$ 0	\$ 0	\$ 0	\$ -867,626
10080 - GeneralEd COLA	\$ 76,076	\$ 182,418	\$ 55,202	\$ 0	\$ 0	\$ 0	\$ 0	\$ 313,696
10081 - GenEdSal&BenAdj	\$ 1,211,807	\$ 674,978	\$ -140,461	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,746,304
10093 - StaffingFundingShifts	\$ 288,120	\$ 0	\$ 85,061	\$ 0	\$ 0	\$ 0	\$ 0	\$ 373,181
10095 - GenPurposeVacancies	\$ 681,504	\$ 361,529	\$ 452,871	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,495,904
73086 - BusSvcsSERP 7/13-7/17	\$ 109,196	\$ 0	\$ 14,867	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,063
	\$ 1,632,333	\$ 1,218,925	\$ -709,490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,141,768
	\$ 1,632,333	\$ 1,218,925	\$ -707,908	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,143,350
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
6500 - Special Education	\$ 0	\$ 0	\$ 44,118	\$ 197,881	\$ 0	\$ 0	\$ 0	\$ 241,999
6510 - Special Education Infant Prgm	\$ 0	\$ 0	\$ 0	\$ 137,374	\$ 0	\$ 0	\$ 0	\$ 137,374
6500 - Special Education	\$ 184,648	\$ 177,908	\$ 244,582	\$ 0	\$ 0	\$ 0	\$ 0	\$ 607,138
6510 - Special Education Infant Prgm	\$ 73,767	\$ 0	\$ -9,556	\$ 0	\$ 0	\$ 0	\$ 0	\$ 64,211
8150 - 3% Rest Maint SchFacGrnPrgram	\$ 0	\$ 238,642	\$ 2,716	\$ 0	\$ 0	\$ 0	\$ 0	\$ 241,368
	\$ 258,415	\$ 416,550	\$ 281,860	\$ 335,255	\$ 0	\$ 0	\$ 0	\$ 1,292,080

Manager Code: 9960



Stockton Unified
55 S. MADISON STREET
STOCKTON, CA 95203
(209) 933-7110

**STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2013-14**

Other Operating
Equipment & Capital
Other Outgo
Cost Center Total

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 9990

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Program Description	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Cost Centers								
10018 - GeneralEd, ModifiedDuty	\$ 274	\$ 0	\$ 19	\$ 0	\$ 0	\$ 0	\$ 0	\$ 293
10027 - StudentAttendanceImprovement	\$ 0	\$ 0	\$ 0	\$ 0	\$ 123,000	\$ 0	\$ 0	\$ 123,000
41002 - EducationalServices	\$ 0	\$ 2,966	\$ 461	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,427
41035 - EdServices School Calendars	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000	\$ 0	\$ 0	\$ 4,000
45039 - SchoolAccountabilityReportCard	\$ 0	\$ 628	\$ 30	\$ 0	\$ 42,727	\$ 0	\$ 0	\$ 43,385
70103 - BoardOfEducation, ExternalAudit	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,388	\$ 0	\$ 0	\$ 94,388
71008 - SUSD 1852 Foundation	\$ 0	\$ 0	\$ 0	\$ 2,475	\$ 525	\$ 0	\$ 0	\$ 3,000
71102 - LegalServicesGeneral	\$ 0	\$ 0	\$ 0	\$ 0	\$ 495,000	\$ 0	\$ 0	\$ 495,000
72042 - HumanResources-PaidAdminLeave	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
72046 - HumanRes,EmployeeSettlement	\$ 0	\$ 0	\$ 3,397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,397
72048 - HumanResources-AmericanFidelity	\$ 411	\$ 0	\$ 31	\$ 0	\$ 0	\$ 0	\$ 0	\$ 442
72530 - Negot,STA	\$ 4,145	\$ 0	\$ 365	\$ 0	\$ 257	\$ 0	\$ 0	\$ 4,767
72531 - Negot,CSEA	\$ 411	\$ 5,212	\$ 523	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,146
72532 - Negot,EmpirEmpireRela	\$ 0	\$ 156	\$ 43	\$ 2,275	\$ 400,021	\$ 0	\$ 0	\$ 402,495
73046 - BusSvDisVehicleReplacement	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 40,000
73050 - BusSvsSchInnov&Advocacy	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49,500	\$ 0	\$ 0	\$ 49,500
73913 - InfoSvs, WideAreaNetwork	\$ 0	\$ 0	\$ 0	\$ 75,237	\$ 45,088	\$ 0	\$ 0	\$ 120,325
73929 - InfoSvs-WAN Enhancements	\$ 0	\$ 0	\$ 0	\$ 24,010	\$ 0	\$ 0	\$ 0	\$ 24,010
73930 - InfoSvs, BRTech Financial Syst	\$ 0	\$ 0	\$ 0	\$ 0	\$ 453,684	\$ 0	\$ 0	\$ 453,684
73931 - InfoSvs, SJC OE-CoopProj	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,221	\$ 0	\$ 0	\$ 44,221
76040 - RiskManagement-VBAS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,280	\$ 0	\$ 0	\$ 56,280
76702 - Fire&LiabilityGeneral	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,251,445	\$ 0	\$ 0	\$ 1,251,445
76731 - Fire&LiabilityPupilAthletics	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,075	\$ 0	\$ 0	\$ 71,075
80202 - CategoricalIndirect	\$ 0	\$ 0	\$ 0	\$ 336,438	\$ 0	\$ 0	\$ -3,599,444	\$ -3,263,006
81030 - ComSvs, CommUse-Faci	\$ 0	\$ 111,571	\$ 12,012	\$ 1,217	\$ 200	\$ 0	\$ 0	\$ 125,000
	\$ 155,241	\$ 120,533	\$ 16,881	\$ 481,652	\$ 3,131,411	\$ 0	\$ -3,599,444	\$ 306,274

Non Discretionary

Program Description	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Cost Centers								
00098 - Unrestricted State Lottery	\$ 0	\$ 12,839	\$ -14,676	\$ 0	\$ 0	\$ 0	\$ 0	\$ -1,837
41002 - EducationalServices	\$ 0	\$ 34,092	\$ 17,857	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,949
44402 - 45DayConsultants(STA)	\$ 300,000	\$ 0	\$ 39,065	\$ 0	\$ 0	\$ 0	\$ 0	\$ 339,065
72042 - HumanResources-PaidAdminLeave	\$ 268,395	\$ 0	\$ 96,590	\$ 0	\$ 0	\$ 0	\$ 0	\$ 364,985
72046 - HumanRes,EmployeeSettlement	\$ 22,701	\$ 66,363	\$ 13,357	\$ 0	\$ 0	\$ 0	\$ 0	\$ 102,421
72056 - HumanResourceVacationPayout	\$ 14,373	\$ 415,064	\$ 15,408	\$ 0	\$ 0	\$ 0	\$ 0	\$ 444,845
72532 - Negot,EmpirEmpireRela	\$ 153,061	\$ 71,872	\$ 71,713	\$ 0	\$ 0	\$ 0	\$ 0	\$ 296,646
73012 - CharterCatSuppGmtInlieu	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 104,124	\$ 104,124
73061 - BusSvsPARS 7/1/09-6/30/13	\$ 0	\$ 0	\$ 1,721,629	\$ 0	\$ 95,496	\$ 0	\$ 0	\$ 1,817,125
73063 - BusSvCPARS 7/1/10-6/30/14	\$ 0	\$ 0	\$ 1,174,203	\$ 0	\$ 64,581	\$ 0	\$ 0	\$ 1,238,784
73066 - BusSvsSERP 7/13-7/17	\$ 0	\$ 0	\$ 1,042,751	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,042,751
73100 - BusSvChtrIntrFdlLoan-PLA	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,314	\$ 127,314



Stockton Unified
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
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STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2013-14

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
73101 - BusSrvChrtIntrFdLoan-HCA	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 413,597	\$ 413,597
73104 - BusSrvChrtIntrFdLoan-SECA	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,489	\$ 260,489
74734 - EnergyResourcesConservation	\$ 0	\$ 0	\$ 0	\$ 0	\$ -700,000	\$ 0	\$ 0	\$ -700,000
80203 - PERS Red Budget Balance 8092	\$ 0	\$ 0	\$ -177,291	\$ 0	\$ 0	\$ 0	\$ 0	\$ -177,291
	<u>\$ 758,530</u>	<u>\$ 600,230</u>	<u>\$ 4,000,606</u>	<u>\$ 0</u>	<u>\$ -539,923</u>	<u>\$ 0</u>	<u>\$ 905,524</u>	<u>\$ 5,724,967</u>
Unrestricted General Purpose Programs (FUND - 11 - RESOURCES 0000-1100)	\$ 913,771	\$ 720,763	\$ 4,017,487	\$ 481,652	\$ 2,591,488	\$ 0	\$ -2,683,920	\$ 6,031,241
<i>Non Discretionary</i>								
Cost Centers								
15002 - AdultEd,General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>

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Other Funds



*"I hear, and I forget. I see, and I remember.
I do, and I understand."*

--Chinese Proverb

Other Funds Summary

Fund	2012-13 Est. Actuals	2013-14 Adopted Budget	Increase (Decrease)
Charter School Special Revenue Fund - 09	\$ 13,068,942	\$ 14,718,269	\$ 1,649,327
Adult Education Fund - 11	5,552,743	4,865,734	(687,009)
Child Development Fund - 12	3,350,155	3,226,267	(123,888)
Cafeteria Special Revenue Fund - 13	16,611,839	16,250,782	(361,057)
Deferred Maintenance Fund - 14	18,000	2,982,000	2,964,000
Building Fund - 21	59,149,716	18,129,232	(41,020,484)
Capital Facilities Fund - 25	21,386,252	9,100,950	(12,285,302)
County School Facility Fund - 35	5,703,256	27,428	(5,675,828)
Sp. Res. Fund for Capital Outlay Proj. - 40	54,113,136	1,293,396	(52,819,740)
Capital Projects Fund - 49	0	0	0
Bond Interest and Redemption Fund - 51	21,855,987	20,122,413	(1,733,574)
Tax Override - 53	0	0	0
Debt Service Fund - 56	48,357,233	0	(48,357,233)
Self-Insurance Fund - 67	14,111,098	14,750,308	639,210
Total	\$ 263,278,357	\$ 105,466,779	\$(157,811,578)

OTHER RESTRICTED FUNDS

	2013-14
FUND: 09 - Charter Schools Fund	Adopted
REVENUE	
REVENUE LIMIT	\$10,949,909.00
FEDERAL REVENUE	\$0.00
STATE REVENUE	\$1,841,200.00
LOCAL REVENUE	\$150,000.00
INTERFUND TRANSFERS IN	\$905,524.00
CONTRIBUTIONS TO RESTRICTED	\$0.00
<u>TOTAL REVENUE</u>	<u>\$13,846,633.00</u>
EXPENDITURES	
CERTIFICATED SALARIES	\$6,423,604.00
CLASSIFIED SALARIES	\$800,964.00
EMPLOYEE BENEFITS	\$2,605,750.00
BOOKS, SUPPLIES	\$1,345,242.00
SERVICES AND CONTRACTS	\$3,044,939.00
CAPITAL OUTLAY	\$413,823.00
OTHER OUTGO	\$83,947.00
<u>TOTAL EXPENDITURES</u>	<u>\$14,718,269.00</u>
REVENUES OVER EXPENDITURES	(\$871,636.00)
COMPUTATION OF NET ENDING BALANCE	
ESTIMATED BEGINNING FUND BALANCE 2013	\$871,636.00
AUDIT ADJUSTMENT TO FUND BALANCE	\$0.00
REINSTATEMENT OF FUND BALANCE	\$0.00
EXCESS OF REVENUE/EXPENDITURES	(\$871,636.00)
<u>ESTIMATED ENDING FUND BALANCE 2014</u>	<u>\$0.00</u>

OTHER RESTRICTED FUNDS

	2013-14 Adopted
FUND: 11 - Adult Education Fund	
REVENUE	
REVENUE LIMIT	\$0.00
FEDERAL REVENUE	\$734,092.00
STATE REVENUE	\$3,457,876.00
LOCAL REVENUE	\$92,774.00
INTERFUND TRANSFERS IN	\$0.00
CONTRIBUTIONS TO RESTRICTED	\$0.00
TOTAL REVENUE	\$4,284,742.00
EXPENDITURES	
CERTIFICATED SALARIES	\$1,461,489.00
CLASSIFIED SALARIES	\$422,636.00
EMPLOYEE BENEFITS	\$670,387.00
BOOKS, SUPPLIES	\$607,542.00
SERVICES AND CONTRACTS	\$585,405.00
CAPITAL OUTLAY	\$5,200.00
OTHER OUTGO	\$1,113,075.00
TOTAL EXPENDITURES	\$4,865,734.00
REVENUES OVER EXPENDITURES	(\$580,992.00)
COMPUTATION OF NET ENDING BALANCE	
ESTIMATED BEGINNING FUND BALANCE 2013	\$580,992.00
AUDIT ADJUSTMENT TO FUND BALANCE	\$0.00
REINSTATEMENT OF FUND BALANCE	\$0.00
EXCESS OF REVENUE/EXPENDITURES	(\$580,992.00)
ESTIMATED ENDING FUND BALANCE 2014	\$0.00

OTHER RESTRICTED FUNDS

	2013-14 Adopted
FUND: 12 - Child Development Fund	
REVENUE	
REVENUE LIMIT	\$0.00
FEDERAL REVENUE	\$0.00
STATE REVENUE	\$3,225,267.00
LOCAL REVENUE	\$1,000.00
INTERFUND TRANSFERS IN	\$0.00
CONTRIBUTIONS TO RESTRICTED	\$0.00
TOTAL REVENUE	\$3,226,267.00
EXPENDITURES	
CERTIFICATED SALARIES	\$1,103,221.00
CLASSIFIED SALARIES	\$807,002.00
EMPLOYEE BENEFITS	\$917,740.00
BOOKS, SUPPLIES	\$118,568.00
SERVICES AND CONTRACTS	\$117,982.00
CAPITAL OUTLAY	\$0.00
OTHER OUTGO	\$161,754.00
TOTAL EXPENDITURES	\$3,226,267.00
REVENUES OVER EXPENDITURES	\$0.00
COMPUTATION OF NET ENDING BALANCE	
ESTIMATED BEGINNING FUND BALANCE 2013	\$0.00
AUDIT ADJUSTMENT TO FUND BALANCE	\$0.00
REINSTATEMENT OF FUND BALANCE	\$0.00
EXCESS OF REVENUE/EXPENDITURES	\$0.00
ESTIMATED ENDING FUND BALANCE 2014	\$0.00

OTHER RESTRICTED FUNDS

2013-14

FUND: 13 - Cafeteria Fund

Adopted

REVENUE

REVENUE LIMIT	\$0.00
FEDERAL REVENUE	\$14,446,482.00
STATE REVENUE	\$1,255,376.00
LOCAL REVENUE	\$561,901.00
INTERFUND TRANSFERS IN	\$0.00
CONTRIBUTIONS TO RESTRICTED	\$0.00
<hr/>	<hr/>
TOTAL REVENUE	\$16,263,759.00

EXPENDITURES

CERTIFICATED SALARIES	\$0.00
CLASSIFIED SALARIES	\$4,685,671.00
EMPLOYEE BENEFITS	\$3,094,391.00
BOOKS, SUPPLIES	\$6,626,288.00
SERVICES AND CONTRACTS	\$677,176.00
CAPITAL OUTLAY	\$199,000.00
OTHER OUTGO	\$968,256.00
<hr/>	<hr/>
TOTAL EXPENDITURES	\$16,250,782.00

REVENUES OVER EXPENDITURES

\$12,977.00

COMPUTATION OF NET ENDING BALANCE

ESTIMATED BEGINNING FUND BALANCE 2013	\$10,670,974.00
AUDIT ADJUSTMENT TO FUND BALANCE	\$0.00
REINSTATEMENT OF FUND BALANCE	\$0.00
EXCESS OF REVENUE/EXPENDITURES	\$12,977.00
<hr/>	<hr/>
ESTIMATED ENDING FUND BALANCE 2014	\$10,683,951.00

OTHER RESTRICTED FUNDS

	2013-14 Adopted
FUND: 14 - Deferred Maintenance Fund	
REVENUE	
REVENUE LIMIT	\$0.00
FEDERAL REVENUE	\$0.00
STATE REVENUE	\$0.00
LOCAL REVENUE	\$0.00
INTERFUND TRANSFERS IN	\$1,500,000.00
CONTRIBUTIONS TO RESTRICTED	\$0.00
TOTAL REVENUE	\$1,500,000.00
EXPENDITURES	
CERTIFICATED SALARIES	\$0.00
CLASSIFIED SALARIES	\$0.00
EMPLOYEE BENEFITS	\$0.00
BOOKS, SUPPLIES	\$2,953,050.00
SERVICES AND CONTRACTS	\$28,950.00
CAPITAL OUTLAY	\$0.00
OTHER OUTGO	\$0.00
TOTAL EXPENDITURES	\$2,982,000.00
REVENUES OVER EXPENDITURES	(\$1,482,000.00)
COMPUTATION OF NET ENDING BALANCE	
ESTIMATED BEGINNING FUND BALANCE 2013	\$1,482,000.00
AUDIT ADJUSTMENT TO FUND BALANCE	\$0.00
REINSTATEMENT OF FUND BALANCE	\$0.00
EXCESS OF REVENUE/EXPENDITURES	(\$1,482,000.00)
ESTIMATED ENDING FUND BALANCE 2014	\$0.00

OTHER RESTRICTED FUNDS

	2013-14 Adopted
FUND: 21 - Building Fund	
REVENUE	
REVENUE LIMIT	\$0.00
FEDERAL REVENUE	\$0.00
STATE REVENUE	\$0.00
LOCAL REVENUE	\$150,000.00
INTERFUND TRANSFERS IN	\$0.00
CONTRIBUTIONS TO RESTRICTED	\$0.00
TOTAL REVENUE	\$150,000.00
EXPENDITURES	
CERTIFICATED SALARIES	\$0.00
CLASSIFIED SALARIES	\$0.00
EMPLOYEE BENEFITS	\$0.00
BOOKS, SUPPLIES	\$0.00
SERVICES AND CONTRACTS	\$3,714,232.00
CAPITAL OUTLAY	\$14,415,000.00
OTHER OUTGO	\$0.00
TOTAL EXPENDITURES	\$18,129,232.00
REVENUES OVER EXPENDITURES	(\$17,979,232.00)
COMPUTATION OF NET ENDING BALANCE	
ESTIMATED BEGINNING FUND BALANCE 2013	\$17,979,232.00
AUDIT ADJUSTMENT TO FUND BALANCE	\$0.00
REINSTATEMENT OF FUND BALANCE	\$0.00
EXCESS OF REVENUE/EXPENDITURES	(\$17,979,232.00)
ESTIMATED ENDING FUND BALANCE 2014	\$0.00

OTHER RESTRICTED FUNDS

	2013-14
FUND: 25 - Capital Facilities Fund	Adopted
REVENUE	
REVENUE LIMIT	\$0.00
FEDERAL REVENUE	\$0.00
STATE REVENUE	\$0.00
LOCAL REVENUE	\$2,124,052.00
INTERFUND TRANSFERS IN	\$0.00
CONTRIBUTIONS TO RESTRICTED	\$0.00
<u>TOTAL REVENUE</u>	<u>\$2,124,052.00</u>
EXPENDITURES	
CERTIFICATED SALARIES	\$0.00
CLASSIFIED SALARIES	\$0.00
EMPLOYEE BENEFITS	\$0.00
BOOKS, SUPPLIES	\$0.00
SERVICES AND CONTRACTS	\$6,475,860.00
CAPITAL OUTLAY	\$3,200.00
OTHER OUTGO	\$2,621,890.00
<u>TOTAL EXPENDITURES</u>	<u>\$9,100,950.00</u>
REVENUES OVER EXPENDITURES	(\$6,976,898.00)
COMPUTATION OF NET ENDING BALANCE	
ESTIMATED BEGINNING FUND BALANCE 2013	\$6,976,898.00
AUDIT ADJUSTMENT TO FUND BALANCE	\$0.00
REINSTATEMENT OF FUND BALANCE	\$0.00
EXCESS OF REVENUE/EXPENDITURES	(\$6,976,898.00)
<u>ESTIMATED ENDING FUND BALANCE 2014</u>	<u>\$0.00</u>

OTHER RESTRICTED FUNDS

	2013-14 Adopted
FUND: 40 - Reserve Capital Outlay	
REVENUE	
REVENUE LIMIT	\$0.00
FEDERAL REVENUE	\$0.00
STATE REVENUE	\$0.00
LOCAL REVENUE	\$20,000.00
INTERFUND TRANSFERS IN	\$0.00
CONTRIBUTIONS TO RESTRICTED	\$0.00
TOTAL REVENUE	\$20,000.00
EXPENDITURES	
CERTIFICATED SALARIES	\$0.00
CLASSIFIED SALARIES	\$391,387.00
EMPLOYEE BENEFITS	\$185,307.00
BOOKS, SUPPLIES	\$0.00
SERVICES AND CONTRACTS	\$102,263.00
CAPITAL OUTLAY	\$614,439.00
OTHER OUTGO	\$0.00
TOTAL EXPENDITURES	\$1,293,396.00
REVENUES OVER EXPENDITURES	(\$1,273,396.00)
COMPUTATION OF NET ENDING BALANCE	
ESTIMATED BEGINNING FUND BALANCE 2013	\$1,273,396.00
AUDIT ADJUSTMENT TO FUND BALANCE	\$0.00
REINSTATEMENT OF FUND BALANCE	\$0.00
EXCESS OF REVENUE/EXPENDITURES	(\$1,273,396.00)
ESTIMATED ENDING FUND BALANCE 2014	\$0.00

OTHER RESTRICTED FUNDS

	2013-14
FUND: 51 - Bond Interest & Redemption Fnd	Adopted
REVENUE	
REVENUE LIMIT	\$0.00
FEDERAL REVENUE	\$0.00
STATE REVENUE	\$235,476.00
LOCAL REVENUE	\$20,204,030.00
INTERFUND TRANSFERS IN	\$0.00
CONTRIBUTIONS TO RESTRICTED	\$0.00
<u>TOTAL REVENUE</u>	<u>\$20,439,506.00</u>
EXPENDITURES	
CERTIFICATED SALARIES	\$0.00
CLASSIFIED SALARIES	\$0.00
EMPLOYEE BENEFITS	\$0.00
BOOKS, SUPPLIES	\$0.00
SERVICES AND CONTRACTS	\$0.00
CAPITAL OUTLAY	\$0.00
OTHER OUTGO	\$20,122,413.00
<u>TOTAL EXPENDITURES</u>	<u>\$20,122,413.00</u>
REVENUES OVER EXPENDITURES	\$317,093.00
COMPUTATION OF NET ENDING BALANCE	
ESTIMATED BEGINNING FUND BALANCE 2013	\$12,360,673.00
AUDIT ADJUSTMENT TO FUND BALANCE	\$0.00
REINSTATEMENT OF FUND BALANCE	\$0.00
EXCESS OF REVENUE/EXPENDITURES	\$317,093.00
<u>ESTIMATED ENDING FUND BALANCE 2014</u>	<u>\$12,677,766.00</u>

OTHER RESTRICTED FUNDS

	2013-14
FUND: 53 - Tax Override Fund	Adopted
REVENUE	
REVENUE LIMIT	\$0.00
FEDERAL REVENUE	\$0.00
STATE REVENUE	\$0.00
LOCAL REVENUE	\$35.00
INTERFUND TRANSFERS IN	\$0.00
CONTRIBUTIONS TO RESTRICTED	\$0.00
<hr/>	<hr/>
TOTAL REVENUE	\$35.00
EXPENDITURES	
CERTIFICATED SALARIES	\$0.00
CLASSIFIED SALARIES	\$0.00
EMPLOYEE BENEFITS	\$0.00
BOOKS, SUPPLIES	\$0.00
SERVICES AND CONTRACTS	\$0.00
CAPITAL OUTLAY	\$0.00
OTHER OUTGO	\$0.00
<hr/>	<hr/>
TOTAL EXPENDITURES	\$0.00
REVENUES OVER EXPENDITURES	\$35.00
COMPUTATION OF NET ENDING BALANCE	
ESTIMATED BEGINNING FUND BALANCE 2013	\$13,196.00
AUDIT ADJUSTMENT TO FUND BALANCE	\$0.00
REINSTATEMENT OF FUND BALANCE	\$0.00
EXCESS OF REVENUE/EXPENDITURES	\$35.00
<hr/>	<hr/>
ESTIMATED ENDING FUND BALANCE 2014	\$13,231.00

OTHER RESTRICTED FUNDS

	2013-14
FUND: 67 - Self Insurance Fund	Adopted
REVENUE	
REVENUE LIMIT	\$0.00
FEDERAL REVENUE	\$0.00
STATE REVENUE	\$0.00
LOCAL REVENUE	\$15,391,500.00
INTERFUND TRANSFERS IN	\$0.00
CONTRIBUTIONS TO RESTRICTED	\$0.00
<u>TOTAL REVENUE</u>	<u>\$15,391,500.00</u>
EXPENDITURES	
CERTIFICATED SALARIES	\$0.00
CLASSIFIED SALARIES	\$305,551.00
EMPLOYEE BENEFITS	\$150,179.00
BOOKS, SUPPLIES	\$104,880.00
SERVICES AND CONTRACTS	\$14,189,698.00
CAPITAL OUTLAY	\$0.00
OTHER OUTGO	\$0.00
<u>TOTAL EXPENDITURES</u>	<u>\$14,750,308.00</u>
REVENUES OVER EXPENDITURES	\$641,192.00
COMPUTATION OF NET ENDING BALANCE	
ESTIMATED BEGINNING FUND BALANCE 2013	\$3,408,481.00
AUDIT ADJUSTMENT TO FUND BALANCE	\$0.00
REINSTATEMENT OF FUND BALANCE	\$0.00
EXCESS OF REVENUE/EXPENDITURES	\$641,192.00
<u>ESTIMATED ENDING FUND BALANCE 2014</u>	<u>\$4,049,673.00</u>

Capital Projects



In an effective classroom students should not only know what they are doing, they should also know why and how.

--Harry Wong

Capital Projects

The following pages highlight capital asset projects taking place in the District.

The pages are presented in three sections:

- Completed projects
- Projects in the construction phase
- Projects ready to begin construction or projects in the design phase

Capital projects for the district are generally funded from General Obligation (GO) Bonds approved by the voters in the district and from state allocated funds, when available. The most recent voter-approved GO bond authorization was Measure E which passed in 2012. The measure approved \$156 million in bonds first approved in 2008 to be reauthorized in order to repair, equip, acquire and construct classroom, school facilities, playgrounds and athletic fields; replace portables with permanent classrooms; and reduce overall borrowing costs.

The District, like many California communities, has been slowly recovering from the recession that started in 2008. The effect on the district has been a sharp decrease in assessed valuation. The lower valuation impacts the district's ability to borrow due to statutory Education Code which limits the amount of debt that a school district can take on.

In order to take advantage of low construction costs, the District was successful in securing a bond waiver that temporarily lifted the cap and allowed several necessary projects to move forward. It is hoped that the local assessed valuation recovers in the coming years to create more opportunity to allow the district to continue working on capital projects and improving the learning environment for our students.

General Obligation Bonds outstanding at June 30, 2013 are presented below.

Name	Issuance Date	Principal Amount	Maturity Date	Outstanding at 6/30/13
Series 2001	6/20/2001	\$ 22,800,000	6/2026	\$ -
Series 2003	1/9/2003	28,000,000	1/2028	-
Series 2004	1/8/2004	29,200,000	1/2029	-
Series 2006	2/8/2006	60,000,000	9/2030	55,885,000
Series 2007	7/12/2007	60,000,000	8/2031	52,820,000
Series 2008 Series A	5/6/2008	65,000,000	8/2032	59,000,000
Series 2008 Series B	12/17/2009	16,040,000	12/2025	16,040,000
Series 2008 Series C	8/5/2010	14,930,000	8/2027	14,930,000
Series 2008 Series D	6/2/2011	56,146,497	7/2050	56,146,497
2011 Refunding Bond	6/2/2011	14,175,000	7/2021	12,995,000
2012 Refunding Bond	11/6/2012	43,570,000	11/2029	40,820,000
Totals		\$ 409,861,497		\$ 308,636,497

Capital Projects

Completed Projects

Capital Projects

Edison High School Master Plan: Taggart Gym Modernization/New Construction

The modernization of the Taggart Gym includes three new additions totaling over six thousand square feet: a new lobby with ticket sales room and concession area; a new varsity football locker room on the west side of the gym and a new weight room on the east side of the gym. The electrical service has been upgraded along with new bleachers and various code compliance upgrades. Exterior upgrades bring a cohesive feel to the campus.



ARCHITECTNICA
400 WEST BENJAMIN HOLT DRIVE SUITE 403
STOCKTON CALIFORNIA 95207

Construction Cost: Approximately \$4.9 million	Start Date: Summer 2012	Completion Date: Spring 2013
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Capital Projects

Projects in Construction

Capital Projects

Chavez, Phase I, Track/Football Stadium and Softball Field

This project generally consists of the construction of a new track and football/soccer field and softball field. Construction will include the addition of a new concession/restroom building, new bleachers/press-box, dug-outs, batting cages and perimeter improvements.



Construction Cost: Approximately \$11.5 million	Start Date: Fall 2011	Estimated Completion Date: Summer 2013
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Capital Projects

Edison High School Master Plan: Construction/Engineering Vocational Education Building

Edison High School's outdated shop classrooms located on the north-west side of the campus will be demolished to make way for the new Administration, Kitchen Cafeteria Building. Those classrooms will be replaced with a newly constructed Construction and Engineering Technology Classroom. The building will house approximately six standard classrooms configured either for computer lab use or general education classrooms; a construction technology lab; a green technology lab; a resource room; student and staff restrooms; teachers offices; tool and storage rooms and an outdoor work yard. This building is currently in design.



ARCHITECHNICA
894 WEST BENJAMIN HOLT DRIVE SUITE 403
STOCKTON CALIFORNIA 95207

Construction Cost: Approximately \$6.1 million	Start Date: January 2013	Estimated Completion Date: January 2014
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Capital Projects

Franklin High School Phase II

This is the second phase of the Franklin High School Master Plan Improvements. This phase of the project generally consists of the construction of two new, two-story buildings that are intended to take the place of the existing "C" building and a number of portable classrooms. The two buildings will house approximately 48 general education classrooms, three resource rooms, two computer labs, two JROTC classrooms and the new administration offices as well as a new signalized intersection at Stokes and Hwy 26 which will allow for safe access to the site thru a new entrance and drop off loop. Additionally, the scope includes upgrades to the parking on the east side of the campus along with landscaping and pathway improvements.

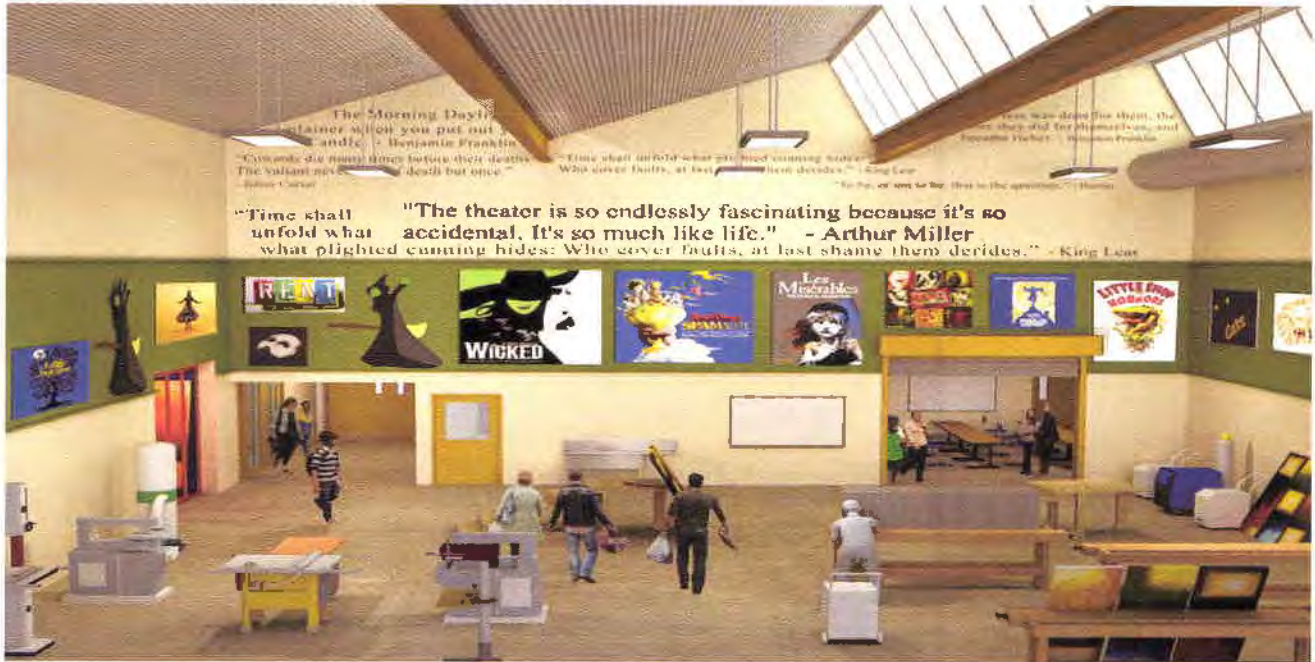


Construction Cost: Approximately \$36 million	Start Date: December 2010	Estimated Completion Date: August 2013
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Capital Projects

Franklin High School Career Technical Education – Arts and Media

The Career Technical Education (CTE) project consists of modernizing an area of the original main building to include a Construction Scene; Costume Shop; Make-up Shop; Black Box Theater; Dressing Rooms; Student and Staff restroom upgrades and the following ADA considerations: a new elevator and corridor ramp improvements.



Construction Cost: Approximately \$5.5 million	Start Date: Spring 2013	Estimated Completion Date: Fall 2013
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Capital Projects

Stagg, Phase III, Aquatic Center, Hardcourts and Multi Use Field

This project generally consists of the reconstruction of the aquatic center, basketball, handball and tennis courts as well as the refurbishment of the existing multi use field. The project is currently in design development.



SUSD

Stagg High School Athletic Improvements - Phase III
Stockton Unified School District



Construction Cost: \$7.2 Million	Start Date: Fall 2012	Estimated Completion Date: Winter 2013
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Capital Projects

Project Ready to Begin Construction
or
In the Design Phase
(Actual Construction and Timeframe to be Determined)

Capital Projects

Edison High School Master Plan: Administration-Cafeteria-Kitchen Building

This project generally consists of replacing the school's existing Administration, Cafeteria and Kitchen buildings with a newly constructed two story building to house the administrative functions of the campus. Adjoining the new Administration building, a new single story Cafeteria and full cooking kitchen with interior and exterior serving areas will be constructed.



ARCHITECTNICA
884 WEST BEN-AMIN HOLT DRIVE SUITE 423
STOCKTON CALIFORNIA 95207

Construction Cost: Approximately \$18.6 million	Start Date: February 2014	Estimated Completion Date: TBD
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Capital Projects

Edison High School Kitchen/Cafeteria Building

This project will replace the existing library building with a new kitchen/cafeteria building and outside covered food-court area for students to enjoy.



Construction Cost: Approximately \$5.5 million	Start Date: TBD	Estimated Completion Date: TBD
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Appendices



“In education it isn’t how much you have committed to memory or even how much you know. It’s being able to differentiate between what you do know and what you don’t. It’s knowing where to go to find out what you need to know and it’s knowing how to use the information you get.”

-- William Feather

Glossary of Selected Terms

AB 1200 - Referenced to Assembly Bill 1200, passed in 1991 that imposed major fiscal accountability controls on school districts by establishing minimum reserve levels and other requirements for agency budgets and fiscal practice.

Actual Expense - The total cost after the accounting records are closed; no further estimates are required as the year has been completed and all costs are known.

Apportionment - State aid given to a school district. Apportionments for revenue limits and special education are calculated four times each school year: 1) the Advance Apportionment, which is based on an agency's prior year's state aid, 2) the First Principal Apportionment (P-1) which corresponds to the P-1 ADA (see Attendance Reports), 3) the Second Principal Apportionment corresponding to the P-2 ADA, and 4) the annual recalculation of the apportionment based on the P-2 ADA (except for programs where the annual count of ADA is used).

ARRA - American Recovery and Reinvestment Act - One-time funding received from the Federal Government to provide public education and early childhood programs with critically needed funding.

Attendance Reports - Each school district reports its attendance three times during a school year. The First Principal Apportionment ADA, called the P-1 ADA, is counted from July 1 through the last school month ending on or before December 31 of the school year. The Second Principal Apportionment ADA, or P-2 ADA, is counted from July 1 through the last school month ending on or before April 15 of the school year. Fiscal or annual ADA is based on the count from July 1 through June 30. Funding for the revenue limit appropriation received from the state is based on P-2 ADA. Non-public schools, community day schools, and extended year all use the annual ADA for funding determination.

Average Daily Attendance (ADA) - For regular attendance, ADA is equal to the average number of pupils actually attending classes who are enrolled for at least the minimum day. Since the 1998-99 school year, excused absences no longer count toward ADA. In classes for adults and ROC/P, one unit of ADA is credited for each 525 classroom hours. Attendance is counted each day of the school year and is reported to the Department of Education three times a year.

Capital Outlay - Amounts budgeted for the acquisition of new fixed assets or the replacement of existing fixed assets, including land or existing buildings, improvements of grounds, construction of buildings, or initial or additional equipment.

Carryover - An amount budgeted, but not expended, in one fiscal year which is brought forward and rebudgeted in the next fiscal year. An example would be site discretionary funds.

Categorical Flexibility - Section 15 of SBX3 4 (*California Education Code (EC) Section 42605*) authorizes complete flexibility in the use of categorical funds appropriated in 39 budget act items. For 2008-09 through 2012-13, school districts, county offices of education, and charter schools may use funds from these 39 items for any educational purpose

Categorical Funds - Funds from the state or federal government granted to qualifying school agencies for specialized programs regulated and controlled by federal or state law or regulation. Expenditure of most categorical aid is restricted to its particular purpose.

CBEDS - California Basic Education Data System, the statewide system of collecting enrollment, staffing, and salary data from all school districts on an "Information Day" each October.

Certificated Personnel - Employees who are required by the State to hold teaching credentials, including full-time, part-time, substitute or temporary teachers and most administrators.

Consumer Price Index (CPI) - A measure of the cost of living compiled by the United States Bureau of Labor Statistics. Separate indices of inflation are calculated regularly for the United States, California, some regions within California, and selected cities. The CPI is one of several measures on inflation.

Cost of Living Adjustment (COLA) - An increase in funding for the revenue limit or for categorical programs. The amount of the COLA may or may not be related to inflationary increases in costs.

Classified Personnel - Employees who are not required to hold teaching credentials, such as secretaries, custodians, bus drivers, and some management personnel.

Declining Enrollment Adjustment - A formula that cushions the drop in income in a school district with a declining student population. Under current law, districts are funded for the greater of current year or prior year ADA.

Deferral of Revenue - Method used by the state of California to help balance its budget. Cash payments, known as apportionments, which are due to local agencies, including school districts, are held up, or deferred, by the state from one fiscal year to the next. Doing so reduces expenditures and helps the state to balance its budget. It also passes on the state's budgetary problems to local agencies who can no longer depend on a regular stream of revenue. The result is the need for local agencies to closely monitor cash flow to assure adequate funding will be available to cover budgeted expenditures.

Deficit Factor - A percentage amount applied when an appropriation to the State School Fund for revenue limits, or for any specific categorical program, is insufficient to pay all claims for state aid. The deficit factor reduces the allocation of state aid to the amount of funds the State has available to pay school districts.

Direct Program Costs - Program costs are an accumulation of direct costs by objects, (e.g. 1000 - Certificated Salaries, 2000 - Classified Salaries, etc.) for activities which are for the implementation of a common goal. For example, all costs related to implementing a transportation program would be accumulated by salaries, benefits and supplies – the sum of these objects of expense would comprise the direct costs of the transportation program.

Encroachment - The expenditure of a school district's general purpose fund for special purpose programs, such as Special Education, Special Projects and Transportation.

Equalization - Extra state aid provided in some years to low revenue school districts to raise or "equalize" their revenue level to that of higher revenue school districts.

Expenditures - The costs of goods delivered or services rendered, whether paid or unpaid, including expense, provision for debt retirement not reported as a liability of the fund from which retired, and capital outlay.

Full-Time Equivalent (FTE) - The ratio of time expended in a part-time position to that of a full-time position.

Fund - A fiscal and accounting entity what a self-balancing set of accounts recording cash and other financial resources, together with all related assets, liabilities, equities and changes therein. These accounts are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

Proposition 98 - An initiative adopted in 1998 and then amended by Proposition 111 in 1990. Proposition 98 contains three major provisions: 1) a minimum level of state funding for K-14 school agencies (unless suspended by the State Legislature); 2) a formula for allocating any state tax revenues in excess of the state's Gann Limit; and, 3) the requirement that a School Accountability Report Card be prepared for every school. The minimum funding base is set equal to the greater of the amount of state aid determined by three formulas, commonly called "Test 1," "Test 2," and "Test 3."

Resource - Tracks those activities that are funded with revenues that have special accounting or reporting requirements or that are legally restricted.

Restricted Funds - Moneys whose use is restricted by legal requirements or by the donor to specific purposes. There may be activities, other than legal, that are restricted by bargaining unit contracts or by specific laws. All of these restrictions require an appropriation to finance the specific activity.

Revenues - The increases in fund financial resources other than from interfund transfers or debt issue proceeds. Revenues are the primary financial resource of a fund. Revenues are recognized when assets are increased without increasing liabilities or incurring an expenditure reimbursement.

Revenue Limit - The amount of revenue that a school district can collect annually for general purposes from local property taxed and state aid. The revenue limit is composed of a base revenue limit – a basic education amount per unit of ADA computed by formula each year from the previous year's base revenue limit – and any of a number of revenue limit adjustments that are recomputed each year. The total revenue limit of a school district is generally determined by multiplying the district's P-2 ADA times the base revenue limit, adding the applicable revenue limit adjustments.

Supplanting - Replacing an existing source of funds with a new fund source to provide the same level of service. This practice is generally unacceptable in federally funded programs.

Unrestricted - Unrestricted funds represent those moneys a district receives that are not legally designated for a specific use. They are general in nature and can be used for any educational purpose designated by the Board of Trustees.

*2013-14 Budget Assumptions - Unrestricted
General Fund*

Revenue

Revenue Limit ADA - 32,138
Statutory Revenue Limit COLA – 1.565%
Statutory Revenue Limit Amount - \$6,822 per ADA
Deficit Factor – 22.272%
Funded Revenue Limit Amount - \$5,303 per ADA
K-3 Class Size Reduction - \$1,071 per eligible student
Unrestricted Lottery - \$124.00 per ADA
Restricted Lottery - \$30.00 per ADA

Expenditures

Certificated Salaries:

Based on 1% salary increase and updated staffing projections
Step & Column Adjustment = 1.68%
Staffing Reductions – Adjusted to formula

Classified Salaries:

Based on 1% salary increase and updated staffing projections
Step & Column Adjustment = 1.34%
Staffing Reductions per Board Approval

Employee Benefits:

Statutory – Based on required employer rates
Health & Welfare – Based on employee contracts
Staffing Reductions per Board Approval

Books and Supplies:

One-time allocations removed

Services and Other Operating Expenditures:

One-time allocations removed

*2013-14 Budget Assumptions - Unrestricted
General Fund*

Other

Indirect Cost Rate – 4.68%

Contributions to Restricted Programs

Based on district estimates (Special Education & Transportation)

Special Education, Regular – No COLA, No Deficit

Special Education, Infant – No COLA, No Deficit

Transportation, Home to School – No COLA, No Deficit

Transportation, Special Education – No COLA, No Deficit

Routine Restricted Maintenance

Reserves

Reserve for Economic Uncertainties - 2%

Staffing Ratios

Pupil to Teacher Staffing Ratios

Grades	Ratio	Notes
Kindergarten	20.4:1	Class size is 20.4 to 1 per Class Size Reduction guidelines.
1 st – 3 rd	32:1	Class size is 32 to 1 per contract maximum.
4 th – 6 th	33:1	Class size is 33 to 1 per contract maximum.
7 th – 8 th	35:1	Class size is 35 to 1 per contract maximum.
Comprehensive High School 9 th – 12 th	32:1	Class size is 32 to 1 per contract maximum plus at least 1.000 additional FTE (Full Time Equivalent) to provide for each school's unique programs.
Alternative High School 9 th – 12 th	25:1	Class size is 25 to 1 per contract maximum.

Assistant Principal Staffing Ratios

Grades	Enrollment	FTE (Full Time Equivalent)
Kindergarten – 8th	Less than 600	None
Kindergarten – 8th	600 – 699	0.25 (1)
Kindergarten – 8th	700 or more	0.50 (1)
Comprehensive High School 9 th – 12 th	N/A	1.50 (1)
Alternative High School 9 th – 12 th	N/A	None

(1) The partial position shown must be matched by site categorical funds.

Staffing Ratios

Counselor Staffing Ratios

Grades	Enrollment	Position Description
Comprehensive High School 9 th – 12 th	1 per site	Guidance Chairperson
Comprehensive High School 9 th – 12 th	.50 per site	Child Welfare and Attendance Counselor
Alternative High School 9 th – 12 th	.50 per site	High School Counselor

Elementary Clerical Staffing Ratios

Enrollment	Hours Per Day of Clerical Support
Less than 100	6 Hours (.75 FTE) School Support Technician
100 – 199	8 Hours (1.00 FTE) School Administrative Assistant
200 – 749	16 Hours (2.00 FTE); 8 Hours School Support Technician + 8 Hours School Administrative Assistant
750 but less than 900	19 Hours (2.375 FTE); 8 Hours School Support Technician + 8 Hours School Administrative Assistant +3 Hours Office Assistant
900 or More	22 Hours (2.75 FTE); 8 Hours School Support Technician + 8 Hours School Administrative Assistant + 6 Hours Office Assistant

Staffing Ratios

High School Clerical Staffing Ratios

Grades	Ratio	Position Description
Comprehensive High School 9 th – 12 th	1.00 FTE per site	High School Secretary
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Assistant Principal's Secretary
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Senior Registrar
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Attendance Technician
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Accounting Assistant 2 or Student Data Technician
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Health Care Assistant
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Textbook Assistant
Alternative High School 9 th – 12 th	1.00 FTE per site	Senior Registrar
Alternative High School 9 th – 12 th	1.00 FTE per site	Clerical Position of Site's Choice

School Site Allocations

Non-Labor Allocations

Allotment	Elementary K – 8 th	Secondary 9 th – 12 th	Description/Purpose of Allocation
Instructional	\$17.11 Per pupil	\$24.15 Per pupil	Provides funding for supplies used for instructional purposes.
Fine & Performing Arts	\$0.83 Per pupil	\$5.77 Per pupil	Provides funding for supplies used for fine and performing arts programs.
Office Supplies	\$4.35 Per pupil	\$6.65 Per pupil	Provides funding for supplies.
Custodial Supplies	\$4.67 Per pupil	\$5.05 Per pupil	Provides funding for supplies.
Noon Duty	\$33.57 Per Pupil	----	Provides funding for playground supervision.
Clerical Extra Hourly	\$2,350 Flat rate	----	Provides funding for clerical time needed over and above regular work day.
Journalism	----	\$15,000 Flat rate	Special allocation to supplement this program at the Comprehensive High Schools.
Vocational Education	----	\$5,000 Flat rate	Special allocation to supplement this program.
Athletics	----	\$95,000 Flat rate	Special allocation to supplement this program at the Comprehensive High Schools.
Athletics Transportation	----	\$60,000 Flat rate	Special allocation to supplement this program at the Comprehensive High Schools.
Library Support	----	\$3,000 Flat rate	Special allocation for site library supplies at the Comprehensive High Schools.
Counselor Support	----	\$1,000 Flat rate	Special allocation for site counselors.

Categorical Flexibility - Program Descriptions

To mitigate the effects of reductions to the revenue limit, Senate Bill 4 of the 2009-10 Third Extraordinary Session (SBX3 4) (Chapter 12, Statutes of 2009) was enacted. This legislation made significant changes to the Education Code, including unprecedented budgeting flexibility to allow certain state restricted categorical funds to be used for any educational purpose from 2008-2013, as authorized by Education Code 42605.

The following are descriptions of programs given budgeting flexibility.

Adult Education - Funds provide life-long educational opportunities and support services to all adults. The Adult Education programs address the unique and evolving need of individuals and communities by providing adults with the knowledge and skills necessary to participate effectively as productive citizens, workers, and family members.

Advance Placement - Funds are restricted to the Advanced Placement (AP) programs providing incentives for public comprehensive high schools in California to provide access to rigorous, college-level courses for interested and prepared students.

Arts & Music Block Grant - Designed to support the implementation of sequential standards-aligned visual and performing arts instructional programs in kindergarten and grades one through twelve, inclusive, operated by school districts, direct-funded charter schools, and county offices of education. In addition, funds may be used for hiring of additional staff and for ongoing support of staff hired under the program, purchase of new or used materials, books, supplies and equipment, and implementing or increasing staff development opportunities to support standards-aligned arts and music instruction in grades K-12.

California High School Exit Exam (CAHSEE) Intensive Instruction - Funds support intensive instruction and services for eligible students in the 11th and 12th grade who are required to pass the California High School Exit Examination and have failed one or both parts of the examination.

CAL-SAFE Child Care and Development Services - This is a comprehensive, integrated, community-linked, school based program for expectant and parenting students and their children. The program provides academic and support services to encourage the students to stay in school, along with child care and developmental services for their children.

CAL-SAFE Student Support Service - The School Age Families Education Program, also known as Cal-SAFE, is a school-based program for expectant and parenting students and their children. The program provides academic and support services to help students to stay in school.

Community-Based English Tutoring Program – This program supports free or subsidized English language instruction to parents or other community members who pledge to provide English language tutoring to California school children with limited English proficiency.

Deferred Maintenance - The Deferred Maintenance Program provides state matching funds on a dollar-for-dollar basis to assist school districts and county offices of education with such items as major repair or replacement of existing school facility systems, hazard abatement, and interior and exterior painting of school buildings.

Gifted and Talented Education - The GATE program supports unique opportunities for high-achieving and underachieving students in public elementary and secondary schools in California who are identified as gifted and talented. Special efforts must be made to include students from economically disadvantaged and varying cultural backgrounds.

Instructional Materials Fund - provides funding to schools districts and county offices of education for the purchase of instructional materials.

International Baccalaureate Augmentation Program – The International Baccalaureate (IB) Program provides funding to participating public high schools and middle schools that offer the IB Program. Funding can be used to cover ongoing costs of professional development required by the program and subsidize fees for exams for eligible students.

Math & Reading Professional Development (AB466/AB472) - Mathematics and Reading Professional Development (SB 472, formerly AB 466) is a reimbursement program that provides funds to local educational agencies (LEAs) for completed teacher professional development in mathematics and reading/language arts.

Peer Assistance & Review (PAR) Program - Peer Assistance and Review (PAR) funds are available for professional development activities to assist experienced teachers who need help developing their subject matter knowledge, teaching strategies, or both. Participants are teachers who have received an unsatisfactory evaluation or have been referred to the program. Teachers may also request participation. After the needs of referred teachers have been met, funds can be used to support other professional development activities listed in *Education Code* Section 44506(b).

Physical Education Teacher Incentive Grant - Funding supports ongoing incentive grants for school districts to hire more credentialed physical education teachers in elementary and middle schools, kindergarten through grade eight. The purpose of the program is to help address the rising incidence of obesity and its effects by ensuring that schools have trained experts to provide the required number of instructional minutes in physical education. The funds are to be used to hire credentialed staff to help kids develop healthy life-long exercise habits.

Professional Development Block Grant (AB825) – This grant provides funding for any purpose authorized by the Instructional Time and Staff Development Reform (ITSDR), Teaching as a

Priority Block Grant (TAP), and Intersegmental Staff Development Programs as they existed prior to inclusion in the Professional Development Block Grant.

Pupil Retention Block Grant – Funds restricted to the Pupil Retention Block Grant (PRBG) combined funding from the following programs targeting pupils who require additional assistance to succeed in school: Elementary School Intensive Reading, Intensive Algebra Instruction Academies, Continuation High School Foundation, High Risk Youth Education and Public Safety, Tenth Grade Counseling, District Opportunity Classes, Dropout Prevention and Recovery, and Early Intervention for School Success. Funding may be used for any purpose authorized by the programs as they existed prior to inclusion in the block grant.

Reading Services – Blind Teachers – Funds are restricted to reimbursing local educational agencies for providing readers to blind teachers.

School/Law Enforcement Safe School - Funds received allow for training, resources, and technical assistance in the establishment of a school/community environment that is physically and emotionally safe, well disciplined, and conducive to learning.

School & Library Improvement Block Grant (AB825) - The School and Library Improvement Block Grant (SLIBG) combines funds from School Library Materials (SLM) and the School Improvement Program (SIP) into one block grant.

School Safety Block Grant (AB1113) - Funding is provided to school districts to establish programs and strategies that emphasize violence prevention among children and youth in public schools. Funds may be used for personnel, materials, strategies or programs that materially contribute to meeting the goals and objectives of current law preventing violence among students.

Staff Development Administrator Training - Pursuant to AB 430, the Administrator Training Program provides professional development funds for school administrators using California State Board of Education (SBE) approved training providers.

Supplemental School Counseling (7th to 12th) - Funding supports additional, appropriate counseling services for students in grades seven through twelve at risk of (1) not passing the California High School Exit Examination (CAHSEE) or (2) not accessing the standards curriculum because they are two or more grade levels below standards by the seventh grade. This supplemental funding will be used to increase the access for those students to appropriate counseling services.

Targeted Instructional Improvement Grant (TIIG) - After satisfying any court-ordered desegregation funding requirements, funds may be used for any purpose authorized by the Targeted Instructional Improvement Grants or Supplemental Grants Programs as they existed prior to inclusion in the block grant.

Teacher Credentialing Block Grant (AB825) - Funds are restricted to the Teacher Credentialing Block Grant (TCBG) program, which includes funding for the Beginning Teacher Support and Assessment (BTSA) program. The BTSA program is an initiative to provide formative assessment and individualized support based on assessment information for beginning teachers.

District School Sites

Elementary Schools

Adams Elementary

6402 Inglewood

933-7155

Cleveland Elementary

20 East Fulton

933-7165

Fillmore Elementary

2644 East Popular

933-7185

Hamilton Elementary

2245 East Eleventh

933-7395

Henry Elementary

1107 South Wagner Avenue

933-7490

Huerta Elementary

1644 South Lincoln Street

933-7220

Kohl Elementary

4115 North Crown

933-7235

McKinley Elementary

30 West Ninth

933-7245

Peyton Elementary

2525 Gold Brook Drive

933-7420

Rio Calaveras Elementary

1819 East Bianchi

933-7270

August Elementary

2101 Sutro

933-7160

El Dorado Elementary

1540 North Lincoln

933-7175

Fremont Elementary

2021 East Flora

933-7385

Harrison Elementary

3203 Sanguinetti Lane

933-7205

Hong-Kingston/Valenzuela El.

6324 North Alturas Avenue

933-7493

Kennedy Elementary

630 Ponce De Leon

933-7225

Madison Elementary

2939 Mission Road

933-7240

Monroe Elementary

2236 East Eleventh

933-7250

Primary Years Academy

1540 N. Lincoln

933-7355

Roosevelt Elementary

776 South Broadway

933-7275

Bush Elementary

2450 Fred Russo Drive

933-7350

Elmwood Elementary

840 South Cardinal

933-7180

Grunsky Elementary

349 East Vine

933-7200

Hazelton Elementary

535 West Jefferson

933-7210

Hoover Elementary

2900 Kirk

933-7215

King Elementary

2640 East Lafayette

933-7230

Marshall Elementary

1141 Lever Blvd.

933-7405

Montezuma Elementary

2843 Farmington

933-7255

Pulliam Elementary

230 Presidio Way

933-7265

San Joaquin Elementary

2020 South Fresno Avenue

933-7280

Spanos Elementary
536 South California St.
933-7335

Taylor Elementary
1101 Lever Blvd.
933-7290

Victory Elementary
1838 West Rose
933-7310

Stockton Skills Elementary
2725 Michigan
933-7170

Tyler Elementary
3830 Webster
933-7295

Washington Elementary
1735 West Sonora
933-7320

Taft Elementary
419 Downing
933-7285

Van Buren Elementary
1628 East Tenth
933-7305

Wilson Elementary
150 East Mendocino
933-7325

Secondary Schools

Chavez High School
2929 Windflower Lane
933-7480

Merlo Inst. Of Environ. Tech.
1670 East 6th Street
933-7190

Edison High School
1425 South Center
933-7425

Stagg High School
1621 Brookside Rd.
933-7445

Franklin High School
300 North Gertrude
933-7435

Weber Tech. High School
302 West Weber Avenue
933-7330

Specialized Schools

Jane Frederick Continuation
1141 East Weber Avenue
933-7340

Grant Young Adult Program
1800 South Sutter
933-7124

Walton Special Center
4131 North Crown
933-7315

District Charter Schools

Nightingale Elementary
1721 Carpenter
933-7260

Pacific Law Academy
1621 Brookside Rd.
933-7475

Pittman Elementary
701 East Park Street
933-7496

Stockton High School
22 South Van Buren
933-7365

Health Careers Academy
931 E. Magnolia
933-7115

Stockton Early College Acad.
640 Vine St.
933-7370

Elementary Attendance Zones

Attendance Zone A

Marshall Elementary School
San Joaquin Elementary School
Taylor Elementary School
Washington Elementary School

Attendance Zone B

Hazelton Elementary School
Huerta Elementary School
McKinley Elementary School
Spanos Elementary School
Taft Elementary School

Attendance Zone C

Hamilton Elementary School
Monroe Elementary School
Van Buren Elementary School

Attendance Zone D

Elmwood Elementary School
Henry Elementary School
Montezuma Elementary School

Attendance Zone E

Fillmore Elementary School
Fremont Elementary School
King Elementary School
Roosevelt Elementary School

Attendance Zone F

August Elementary School
Grunsky Elementary School
Harrison Elementary School

Attendance Zone G

Bush Elementary School
Peyton Elementary School
Rio Calaveras Elementary School

Attendance Zone H

Adams Elementary School
Hong Kingston/Valenzuela Elementary School
Kennedy Elementary School
Pulliam Elementary School

Attendance Zone I

Cleveland Elementary School
El Dorado Elementary School
Wilson Elementary School
Victory Elementary School

Attendance Zone J

Hoover Elementary School
Madison Elementary School
Tyler Elementary School

Magnet Schools

Kohl Elementary School
Primary Years Academy
Stockton Skills Elementary School



- Board of Education
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- Curriculum
- Human Resources
- Admin. Services

Quick Links

Supplemental Employee Retirement Plan (SERP)

- Synergy (In district)
- Synergy (out-of district)
- Illuminate
- Synergy Tutorials
- Synergy/Illuminate Feedback
- Go Sign Me Up
- Google Apps For Education
- e-mail password reset
- MAP Assessment
- ST Matn
- CL Oulyssey
- Moodle
- Online Payrol Statements
- School Libraries (Destiny)
- School Messenger
- Staff e-mail
- Sub Finder
- Zone Attendance

Resources

- Bell Schedule 2012-2013
- Board of Education Monthly Recognition Nomination Form
- High School Course Catalog
- NCLB - School of Choice Transfer Option
- SARC
- SES Application Information

[Magnet Schools Booklet](#)
[Magnet Application](#)



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